

D.

**COMPARATIVE YEARLY STATEMENTS OF
REVENUE AND EXPENDITURE.**

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Tax or Duty &c.	Amount collected in 1873			Amount collected in 1872			Increase			Decrease				
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.		
Customs	A	103,429	0	6	112,468	11	10	$\frac{3}{4}$	—	—	—	9,039	11	$\frac{3}{4}$
Quarantine Dues	B	649	11	10	1,631	5	6	—	—	—	—	981	13	8
Land Sales	C	1,275	15	11	190	16	$\frac{3}{4}$	1,084	19	$\frac{1}{4}$	—	—	—	—
Land Revenue	D	14,401	11	$\frac{3}{4}$	15,217	6	5	—	—	—	—	815	15	$\frac{1}{2}$
Rents, <i>exclusive of Land</i>	D	21,578	19	4	21,657	8	1	—	—	—	—	78	8	9
Licences	E	2,308	10	0	1,506	0	0	802	10	0	—	—	—	—
Postage		93	15	11	97	12	3	—	—	—	—	3	16	4
Fines, Forfeitures, and Fees of Court		5,787	5	8	5,871	7	9	—	—	—	—	84	2	1
Fees of Office... ..		872	4	6	932	2	6	—	—	—	—	59	18	0
Sale of Government Property	C	278	8	4	107	5	$\frac{1}{4}$	171	3	$\frac{3}{4}$	—	—	—	—
Reimbursements in aid of Expenses		1,295	0	$\frac{9}{4}$	1,213	8	$\frac{11}{4}$	81	11	$\frac{9}{4}$	—	—	—	—
Miscellaneous Receipts... ..		146	8	0	86	3	6	60	4	6	—	—	—	—
Interest	F	5,837	14	$\frac{5}{4}$	5,569	1	$\frac{2}{4}$	268	13	$\frac{3}{4}$	—	—	—	—
Special Receipts	G	4,328	16	$\frac{1}{4}$	6,748	11	$\frac{0}{4}$	—	—	—	—	2,419	14	$\frac{7}{4}$
Total	H	162,283	2	$\frac{11}{4}$	173,297	0	$\frac{9}{4}$	2,469	2	2	—	13,483	0	0

STATEMENT OF THE REVENUE OF 1873.

Instructions of 1847.

General Cause of Increase or Decrease, above £ 100.

A This difference is attributable partly to particular causes such as the prolonged absence of Her Majesty's Fleet, — and partly to the general depression of trade — The decreases were in

Import Duties	£ 8,261
Tonnage Dues	„ 23
Store Rent	„ 754
	£ <u>9,038</u>

B This decrease is the result of a diminished duration of quarantine.

C These receipts are from time to time invested in 3^o/_o consols.

D The *Outstanding arrears* at the close of 1873 were

Land Revenue {	Lands	£ 2,783 11 1 ³ / ₄
	Fixed annuities, including Triennials ..	„ 867 1 11 ³ / ₄
		£ 3,650 13 1 ³ / ₄
	Rents, exclusive of Land — Houses.. .. .	„ 2,792 3 3 ³ / ₄
		£ <u>6,442 16 5¹/₄</u>

E This difference is mainly consequent on an increase in the rate of wine and spirits licenses under Notice of 3 June 1873.

F Further purchases of stock in consols.

G This decrease is chiefly caused by an exceptional receipt in 1872 from the Imperial Government. The outstanding arrears on the property of Pious Foundations at the close of 1873 were £ 953 0 0¹/₂.

H Decrease in 1873 £ 11,013 17 10.

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Head of Expenditure		Expenditure in 1873	Expenditure in 1872	Increase	Decrease
No. in Estimates		£ s. d.	£ s. d.	£ s. d.	£ s. d.
1.	Establishments, namely.				
	Fixed Establishment	A 60,453 10 2	59,567 11 8	885 18 6	— — —
	Provisional and Temporary	A 5,690 2 3	6,612 12 11	— — —	922 10 8
	Allowances	1,908 19 9	1,999 12 2	— — —	90 12 5
	Office Contingencies	A 1,756 17 9	1,860 19 9	— — —	104 2 0
2.	Pensions, Retired Allowances, and Gratuities	B 14,074 12 10	12,701 16 8	1,372 16 2	— — —
3.	Revenue Services, exclusive of Establishments	C 2,417 12 10	841 15 5	1,575 17 5	— — —
4.	Administration of Justice, exclusive of Establishments	D 2,507 15 6	2,189 2 8	318 12 10	— — —
5.	Ecclesiastical, exclusive of Establishments ..	E 395 7 10	515 10 8	— — —	120 2 10
6.	Charitable Allowances	F 3,743 13 1	3,592 10 9	151 2 4	— — —
7.	Education, exclusive of Establishments	528 13 5	560 12 7	— — —	31 19 2
8.	Hospitals, exclusive of Establishments	G 16,419 2 1	14,772 17 6	1,646 4 7	— — —
9.	Police and Gaols, exclusive of Establishments	H 3,710 7 7	3,434 15 4	275 12 3	— — —
10.	Rent	586 10 0	579 11 6	6 18 6	— — —
11.	Transport	758 13 8	706 17 7	51 16 1	— — —
12.	Conveyance of Mails	300 8 8	296 16 6	3 12 2	— — —
13.	Works and Buildings	I 14,861 2 3	16,814 16 11	— — —	1,953 14 8
14.	Roads, Streets, and Bridges	14,734 13 7	13,549 8 2	1,185 5 5	— — —
15.	Miscellaneous Services	K 5,415 15 3	758 9 3	4,657 6 0	— — —
16.	Interest	4,696 19 6	4,559 9 11	137 9 7	— — —
17.	Contribution towards Military Expenditure ..	6,200 0 0	6,200 0 0	— — —	— — —
18.	Barthens on Property	1,694 15 6	1,684 17 4	9 18 2	— — —
19.	Drawbacks and Refund of Duties	A 4,855 6 7	5,977 19 5	— — —	1,122 12 10
20.	Council of Government	314 9 5	295 5 1	19 4 4	— — —
21.	Special Services, under control of the Secretary of State	36 4 2	317 13 10	— — —	281 9 8
	Total	L 168,061 13 8	160,391 3 7	12,297 14 4	4,627 4 3

STATEMENT OF THE EXPENDITURE.

Instructions of 1847.

General Cause of Increase or Decrease, over £ 100.

- A** This difference is spread over several items.
- B** The annual rate of pensions granted in 1873 (*exclusive of the pensions to the soldiers discharged on the reduction, on 1st April, of the R. M. F. Artillery*) amounts to £ 859 2 2 that of pensions lapsed in 1873 amounts to £ 1,488 0 1.
The amount provisionally paid in 1873 to the reduced men of the R. M. F. Artillery was £ 807 2 4.
- C** The sum expended in 1873 includes the Coast Guard Service consequent on the reduction of the R. M. F. Artillery, provisionally paid under this Head from local funds.
- D** This includes a charge of £ 457 7 2 which will be recovered from Her Majesty's Government.
- E** This decrease was partly caused by large expenses in 1872 on the adoption of extramural sepulture.
- F** This difference occurs in the maintenance of distressed Maltese abroad.

G The difference is —

Increase in 1873	.. ..	Provisions	.. ..	£ 1,206	13	6
		Medicines	.. ..	..	293	7
		Clothing	.. ..	..	167	13
					£ 1,667	14
					5	
Decrease in 1873	.. ..	Sundries	.. ..	..	21	9
					10	
		Total Increase in 1873	.. ..	£ 1,646	4	7

- H** This increase is chiefly in Police clothing &c.
- I** These differences depend simply on the services undertaken and their cost.
- K** This difference was caused by the payment of £ 5,000 to the Hydraulic Dock Company in 1872.
- L** Increase in 1873 £ 7,670 10 1.

Expended in 1873 under	{	General Estimates	.. ..	£ 147,564	2	2
		Estimates approved by Council, not yet embodied in an Ordinance	.. ..	..	18,011	13
		Provisional authority, pending special consideration	.. ..	..	2,485	17
					7	
		Total	.. ..	£ 168,061	13	8

