
D.

**COMPARATIVE YEARLY STATEMENTS OF
REVENUE AND EXPENDITURE.**

1874.

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Tax or Duty &c.	Amount collected in 1873			Amount collected in 1874			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs A	103,429	0	6	103,325	17	5	—	—	—	103	3	1
Quarantine Dues B	649	11	10	919	1	0	269	9	2	—	—	—
Land Sales C	1,275	15	11	909	7	9	—	—	—	366	8	2
Land Revenue... .. D	14,401	11	3½	14,555	15	2½	154	3	11¼	—	—	—
Rents, exclusive of Land D	21,578	19	4	22,150	14	5½	571	15	1½	—	—	—
Licences E	2,308	10	0	2,800	10	0	492	0	0	—	—	—
Postage	93	15	11	93	9	6	—	—	—	—	6	5
Fines, Forfeitures, and Fees of Court	5,787	5	8	5,848	5	5½	60	19	9¾	—	—	—
Fees of Office... .. F	872	4	6	1,118	17	8	246	13	2	—	—	—
Sale of Government Property C G	278	8	4	11,458	1	5½	11,179	13	1½	—	—	—
Reimbursements in aid of Expenses H	1,295	0	9½	1,737	15	7½	442	14	10	—	—	—
Miscellaneous Receipts F	146	8	0	121	13	7¾	—	—	—	24	14	4½
Interest I	5,837	14	5¾	6,427	9	0¾	589	14	10	—	—	—
Special Receipts L	4,328	16	4½	3,606	1	5½	—	—	—	722	14	10½
Total M	162,283	2	11¼	175,072	19	9¼	14,007	3	9	1,217	6	11

STATEMENT OF THE REVENUE OF 1874.

Instructions of 1847.

General Cause of Increase or Decrease, above £ 100

A This difference is attributable partly to particular causes such as the prolonged absence of Her Majesty's Fleet. The comparison stands thus —

	Increase	Decrease
Import Duties	£ — — —	£ 929 7 3
Tonnage Dues	„ 699 17 0	„ — — —
Store Rent	„ 126 7 2	„ — — —
	£ 826 4 2	£ 929 7 3

B This increase is the result of a prolonged duration of quarantine.

C These receipts are accidental — Round sums are from time to time invested in 3% consols.

D The *Outstanding arrears* at the close of 1874 were

Land Revenue	{ Lands.	£ 3,208 8 10½
	{ Fixed annuities, including Triennials	„ 1,105 1 5¼
		£ 4,313 10 3¾
Rents, exclusive of Land — Houses		„ 2,458 10 8½
		£ 6,772 1 0

E This difference is mainly consequent on an increase in the rate of wine and spirits licences under Notice of 3 June 1873.

F This difference is spread over several items.

G This difference is consequent on an extraordinary receipt of £ 11,260 realized by the sale of the property received from Imperial Government, in settlement of claims on account of the French Creek.

H This difference is caused chiefly by a compensation from the Imperial Government for damages to Government property by ball practice, and for the refund of cost of English prisoners in Corradino prison.

I This difference is chiefly in dividends on further investments in 3% Consols. *and*

L The outstanding arrears on the property of Pious Foundations at the close of 1874, were £ 1,001 6 1¼ — and on Marriage Legacy funds £ 3 1 7½.

M Increase in 1874, £ 12,789 16 10.

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Head of Expenditure		Expenditure in 1873		Expenditure in 1874		Increase		Decrease					
		as amended		in 1875									
No. in Estimates		£	s.	d.	£	s.	d.	£	s.	d.			
1.	Establishments, namely, Fixed Establishments A	60,453	10	2	60,861	11	0	408	0	10	—	—	—
	Provisional and Temporary A	5,690	2	3	6,251	9	8	561	7	5	—	—	—
	Allowances	1,908	19	9	1,942	2	2	33	2	5	—	—	—
	Office Contingencies... .. B	1,756	17	9	1,857	1	7	100	3	10	—	—	—
2.	Pensions, Retired Allowances, and Gratuities C	13,267	10	6	12,284	4	6	—	—	—	983	6	0
3.	Revenue Services, exclusive of Establishments...	740	12	11	838	3	1	97	10	2	—	—	—
4.	Administration of Justice, exclusive of Establishments D	2,507	15	6	2,164	7	11	—	—	—	343	7	7
5.	Ecclesiastical, exclusive of Establishments ...	395	7	10	479	12	2	84	4	4	—	—	—
6.	Charitable Allowances	3,743	13	1	3,726	18	5	—	—	—	16	14	8
7.	Education, exclusive of Establishments... E	528	13	5	982	3	1	453	9	8	—	—	—
8.	Hospitals, exclusive of Establishments ... F	16,419	2	1	16,561	13	8	142	11	7	—	—	—
9.	Police and Gaols, exclusive of Establishments G	3,710	7	7	3,986	8	0	276	0	5	—	—	—
10.	Rent	586	10	0	595	9	8	8	19	8	—	—	—
11.	Transport	758	13	8	753	5	0	—	—	—	5	8	8
12.	Conveyance of Mails	300	8	8	324	11	5	24	2	9	—	—	—
13.	Works and Buildings H	14,861	2	3	17,747	3	1	2,886	0	10	—	—	—
14.	Roads, Streets, and Bridges H	14,734	13	7	15,387	15	1	653	1	6	—	—	—
15.	Miscellaneous Services I	5,415	15	3	675	5	1	—	—	—	4,740	10	2
16.	Interest	4,696	19	6	4,696	2	1	—	—	—	—	17	5
17.	Contribution towards Military Expenditure K	6,200	0	0	3,348	5	4	—	—	—	2,851	14	8
18.	Barthens on Property	1,694	15	6	1,713	17	6	19	2	0	—	—	—
19.	Drawbacks and Refund of Duties L	6,532	6	6	4,244	14	6	—	—	—	2,287	12	0
20.	Council of Government M	314	9	5	129	6	3	—	—	—	185	3	2
21.	Special Services, under control of the Secretary of State N	843	6	6	182	6	9	—	—	—	660	19	9
	Total O	168,061	13	8	161,733	17	0	5,747	17	5	12,075	14	1

STATEMENT OF THE EXPENDITURE.

Instructions of 1847.

General Cause of Increase or Decrease, above £ 100.

- A** This difference is spread over several items.
- B** This difference is caused partly by an arrear charge of 1872, partly by a further supply of type at the close of 1874, and is partly covered by the value of stationery not issued in 1874. The estimated expenditure was £ 1,882 19 6.
- C** The annual rate of pensions granted in 1874 (*exclusive of the pensions to the soldiers discharged on the reduction, on 1st April 1873, of the R.M.F. Artillery*) amounts to £ 554 2 9; that of pensions lapsed in 1874 amounts to £ 1,697 0 4½.
- D** The expenditure of 1873 includes a charge of £ 457 7 2 which will be recovered from Her Majesty's Government.
- E** This difference is caused chiefly by the grant for prizes for students in law &c. not being availed of.

F The differences are—

Increases in 1874	..	Provisions	£ 394	4	10	
		Sundries .. ..	..	12	13	7
						406 18 5
Decreases in 1874	..	Clothing &c.	£ 112	6	0	
		Medicines .. ..	..	152	0	10
						264 6 10
						Increase in 1874 £ 142 11 7

- G** This increase is chiefly in the provisions for Corradino prison.
- H** These differences depend simply on the services undertaken and their cost. The sums revoted for 1875 were, Works and Buildings £ 792 9 6; Roads &c. £ 2,951 1 3.
- I** This difference was caused by the payment of £ 5,000 to the Hydraulic Dock Company in 1873.
- K** The £ 1,200 contribution for Revenue and Coast Guard purposes ceased in 1874, and the £ 5,000 contribution for Military purposes for 1874 was remitted and made available by the Secretary of State to meet the Coast Guard expenses and the pensions awarded to the men of the R.M.F. Artillery on the reduction of the regiment in 1873.
- This charge is composed of { £ 1,220 8 0 for Pensions
£ 2,127 17 4 for Coast Guard expenses.
- L** The expenses of the Coast Guard from April 1873 to the close of the year, £ 1,676 19 11, are classed against this Head in carrying out the arrangement made by the Secretary of State's despatch No. 120, dated December 30, 1874. See **K**.
- M** There was no election in 1874.
- N** The pensions paid in 1873 to discharged men of the R.M.F. Artillery are classed against this Head in carrying out the instructions of the Secretary of State's despatch No. 120, dated December 30, 1874. See **K**.

O Expended in 1874 under

	{	General Estimates	£ 147,779	18	2
		Estimates approved by Council, embodied in an Ordinance. . . . .	..	13,953	18 10
					Total £ 161,733 17 0

The total decrease was £ 6,327 16 8.

