

C.

REVENUE AND EXPENDITURE.

1876.

REVENUE

	£	s.	d.	£	s.	d.
CUSTOMS—						
Imports	106,226	16	8			
Tonnage Dues... ..	7,496	1	6			
Store-rent	1,769	10	1			
				115,492	8	3
QUARANTINE DUES—						
Shipping	6	15	0			
Susceptible goods	—	—	—			
Cattle	525	4	0			
Passengers performing quarantine	—	—	—			
				531	19	0
LAND SALES—						
Waste ground... ..	43	5	9½			
Quit-rents and assignments redeemed	25	5	6½			
Sales of lands in exchanges &c.	1,454	14	2			
				1,523	5	6½
LAND REVENUE—						
Rent of lands, tenures, and tenements	12,808	10	1½			
Fixed annuities <i>i. e.</i> quit-rents and interest of mortgages... ..	1,095	3	0			
				13,903	13	1½
RENTS exclusive of Lands—						
Houses and other buildings	21,488	4	4½			
Dues for water supplied by the aqueduct	143	1	11½			
				21,631	6	3½
LICENSES—						
Wines and spirits	2,592	10	0			
Billiard tables	22	10	0			
Sporting	406	10	0			
Auctioneers	22	0	0			
				3,043	10	0
POSTAGES—						
Ship-letters inwards	10	15	1			
Local stamps	117	10	0			
				128	5	1
FINES, FORFEITURES, AND FEES OF COURT—						
Court of Appeal	400	8	4			
Commercial Court	969	12	4			
Civil Court, 1st Hall	1,985	17	5			
Ditto 2nd Hall	237	15	10			
Criminal Court	1	14	7			
Judicial Police Courts	1,224	6	6			
Syndicates	432	1	2			
Court of Gozo	288	13	9			
Police Fines &c.	207	1	10			
				5,747	11	9
FEES OF OFFICE—						
Public Registry	638	0	8			
Chief Secretary's Office	115	16	2			
Customs Department... ..	61	7	6			
Port Department	163	7	6			
Land Revenue Department	0	1	6			
Academical degrees	—	—	—			
Charitable Institutions	1	15	10			
Police Department	1	10	2			
				981	19	4
Carried forward				162,983	18	4½

EXPENDITURE OF 1876.

Treasury Instructions of 1847.

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

£ s. d.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments	Salaries		Allowances	Office Contingencies Petty expenses and bookbinding (a)	
	Fixed	Provisional and Temporary			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
CIVIL —					
The Governor	4,857 0 0	— — —	705 7 0	9 0 0	5,571 7 0
Chief Secretary... ..	2,396 0 0	— — —	— — —	115 19 7	2,511 19 7
Cashier	816 0 0	60 0 0	— — —	26 12 7	902 12 7
Auditor General	859 10 10	71 5 3	— — —	24 12 8	955 8 9
Government Printing Office	639 3 4	258 15 11	40 0 0	57 16 8	995 15 11
Post Office	80 0 0	128 13 4	— — —	2 6 6	210 19 10
Customs Department	2,542 16 8	788 14 4	— — —	56 19 11	3,388 10 11
Port Department	2,148 16 3	403 9 1	60 3 10	18 2 4	2,630 11 6
Land Revenue and Public Works	3,174 6 8	275 17 8	154 13 7	76 14 4	3,681 12 3
Charitable Institutions... ..	5,778 17 0	695 2 1	120 0 0	26 18 1	6,620 17 2
Public Registry	776 15 4	20 0 0	— — —	44 19 8	841 15 0
JUDICIAL —					
Judges	3,100 0 0	— — —	— — —	— — —	3,100 0 0
Superior Civil Courts	3,283 16 5	828 7 5	— — —	85 2 8	4,197 6 6
Criminal Court	290 0 0	— — —	25 8 0	10 4 10	325 12 10
Crown Lawyers	680 0 0	50 0 0	91 13 4	— — —	821 13 4
Courts of Judicial Police	2,055 17 4	81 14 9	— — —	31 17 3	2,169 9 4
Syndics of Country Districts	1,300 16 8	128 17 11	189 0 0	— — —	1,618 14 7
Court of Gozo	1,077 10 0	20 0 0	— — —	7 0 3	1,104 10 3
ECCLESIASTICAL —	741 15 0	420 0 0	85 0 0	— — —	1,246 15 0
EDUCATIONAL —					
University and Lycœums	3,825 1 2	319 0 10	— — —	30 8 2	4,174 10 2
Primary Schools	3,920 10 0	864 19 2	30 0 0	389 13 9	5,205 2 11
Public Libraries	243 0 0	45 0 0	10 0 0	36 14 7	334 14 7
POLICE —					
Police including Prisons in Valletta and Gozo	17,898 15 4	611 10 7	373 16 0	29 19 8	18,914 1 7
Corradino Prison	965 0 0	99 3 9	67 13 6	3 0 0	1,134 17 3
MONTE DI PIETÀ...	1,470 0 0	40 0 0	— — —	31 11 4	1,541 11 4
CROWN AGENTS for the COLONIES...	150 0 0	— — —	46 17 6	— — —	196 17 6
Total Petty expenses and bookbinding	— — —	— — —	— — —	1,115 14 10	
Stationery	— — —	— — —	— — —	672 2 1	672 2 1
Total Establishments	65,071 8 0	6,210 12 1	1,999 12 9	1,787 16 11	

Carried forward £ 75,069 9 9

(a) The cost of Stationery issued to the Departments has been entered as a separate item at the foot of this Statement.

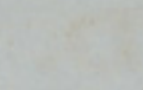
REVENUE—continued.

	£	s.	d.	£	s.	d.
Brought forward	162,983	18	4½
SALE OF GOVERNMENT PROPERTY —						
Unserviceable stores and other effects &c,	54	14	4½			
Sweeping and rubbish	26	2	8½			
Grave-sites, Addolorata Cemetery	110	1	8	190	18	9
REIMBURSEMENTS IN AID OF EXPENSES —						
Treatment in hospitals, and maintenance of distressed persons	883	0	10			
Government Printing Office, including Gazette	107	6	9			
Fees by students and scholars of University and Lyceums... ..	263	15	2			
Sale of "account books" from the Savings' Bank	4	19	0			
Proceeds of work done in the Charitable Institutions, and coffins... ..	8	10	0			
Prison receipts for Corradino Prison... ..	74	14	0			
Prison receipt for work done in Corradino Prison	75	16	8			
Sale of medicines	13	19	3½			
Stamp Duty on H. M's Warrants	0	10	0			
Various services	135	2	10	1,567	14	6½
MISCELLANEOUS RECEIPTS —						
Penalties of breaches of contracts	17	4	0			
Under the seal of Confession	—	—	—			
Sundries	57	13	3	74	17	3
INTEREST —						
On money lent on pledges by the Monte di Pietà	2,037	9	11½			
Dividends on Stock in Consols	5,671	3	4	7,708	13	3½
SPECIAL RECEIPTS —						
Rent on property of Monte di Pietà and Pious Foundations	3,476	10	2½	3,476	10	2½
Total REVENUE				176,002	12	6½

EXPENDITURE—continued.

No. in Estimates		£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS Brought forward				75,000	9	9
	SERVICES EXCLUSIVE OF ESTABLISHMENTS.						
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES	9,250	6	10			
3.	REVENUE SERVICES, exclusive of Establishments	985	4	2			
4.	ADMINISTRATION of JUSTICE, ditto	2,878	10	1			
5.	ECCLESIASTICAL, ditto	475	7	10			
6.	CHARITABLE ALLOWANCES	3,965	7	5			
7.	EDUCATION, exclusive of Establishments	771	2	11			
8.	HOSPITALS, ditto	16,343	15	6			
9.	POLICE and GAOLS... .. ditto	4,431	3	1			
10.	RENT	616	6	8			
11.	TRANSPORT	789	11	6			
12.	CONVEYANCE of MAILS	323	14	10			
13.	WORKS and BUILDINGS	18,785	5	2			
14.	ROADS, STREETS, and BRIDGES	14,850	17	4			
15.	MISCELLANEOUS SERVICES	2,449	2	4			
16.	INTEREST	4,749	8	10			
17.	CONTRIBUTION towards MILITARY EXPENDITURE	5,000	0	0			
18.	BURTHENS on PROPERTY	1,718	4	10			
19.	DRAWBACKS and REFUND of DUTIES	3,471	8	8			
20.	COUNCIL of GOVERNMENT of MALTA	373	0	4			
21.	SPECIAL SERVICES under control of the Secretary of State						
	Repairs &c. in Sant'Antonio Palace	110	5	5			
	Expenses on Remittances of Specie	26	4	8			
	Police secret service for 1875	22	14	4			
	Gratuity to A. Abela for saving two Boats from Shipwreck	5	0	0			
	Clerical Assistance on an enquiry into the loss of a Ship	10	0	0			
	Excavations in search of Water at Gozo	32	14	1			
	Experiments for the destruction of a parasitical plant	3	13	3			
		210	11	9			
	Total SERVICES exclusive of Establishments				92,438	10	1
	Total EXPENDITURE	£			167,507	19	10

EXHIBITION OF 1911



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