

D.

**COMPARATIVE YEARLY STATEMENTS OF
REVENUE AND EXPENDITURE.**

1877.

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Tax or Duty &c.		Amount collected in 1877			Amount collected in 1876			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs	A	106,897	12	6	115,492	8	3	—	—	—	8,594	15	9
Quarantine Dues		112	16	0	531	19	0	—	—	—	419	3	0
Land Sales	B	1,982	2	1½	1,523	5	6½	458	16	7½	—	—	—
Land Revenue	C	15,654	19	4½	13,903	13	1½	1,751	6	2½	—	—	—
Rents, exclusive of Land	C	21,919	19	9½	21,631	6	3½	288	13	6	—	—	—
Licences		3,005	0	0	3,043	10	0	—	—	—	38	10	0
Postage		138	1	1	128	5	1	9	16	0	—	—	—
Fines, Forfeitures, and Fees of Court		5,786	9	10½	5,747	11	9	38	18	1½	—	—	—
Fees of Office	B	1,184	13	0	981	19	4	202	13	8	—	—	—
Sale of Government Property	B	624	14	4	190	18	9	433	15	7	—	—	—
Reimbursement in aid of Expenses	D	2,340	2	10½	1,567	14	6½	772	8	4	—	—	—
Miscellaneous Receipts	D	481	5	1	74	17	3	406	7	10	—	—	—
Interest	E	8,159	9	2½	7,708	13	3½	450	15	10½	—	—	—
Special Receipts	F	3,766	11	10½	3,476	10	2½	290	1	7½	—	—	—
Total	G	172,053	17	1½	176,002	12	5½	5,103	13	5	9,052	8	9

STATEMENT OF THE REVENUE, OF 1877.

Instructions of 1847,

Revenue, General Causes of Increases or Decreases, above £ 100

A This difference is mainly attributable to decreases in the importation of wheat, bullocks, inferior wine, and Tonnage Dues.

B These receipts always vary according to circumstances.

C The *Outstanding arrears* at the close of 1877 were

Land Revenue	{	Lands	£ 3,385 13 9 $\frac{1}{2}$
		Fixed annuities	„ 1,008 8 2 $\frac{1}{4}$
			£ 4,394 2 0
Rents, exclusive of Land — Houses		„ 2,414 13 8 $\frac{1}{4}$
			£ 6,808 15 8 $\frac{1}{4}$

D This difference is spread over several items.

E This difference is chiefly in dividends on further investments in 3% Consols.

F The *Outstanding arrears* on the property of Pious Foundations at the close of 1877, were £ 1,059 15 5 $\frac{1}{2}$ and on Marriage Legacy funds £ 0 6 8.

G Decrease in 1877, £ 3,948 15 4.

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Head of Expenditure		Expenditure in 1877	Expenditure in 1876	Increase	Decrease
No. in Estimates		£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	Establishments, namely.				
	Fixed Establishments A	65,394 16 3	65,071 8 0	323 8 3	— — —
	Provisional and Temporary A	6,501 14 6	6,210 12 1	291 2 5	— — —
	Allowances	2,000 12 4	1,999 12 9	19 7	— — —
	Office Contingencies	1,823 16 9	1,787 16 11	35 19 10	— — —
2	Pensions, Retired Allowances, and Gratuities B	9,413 6 9	9,250 6 10	162 19 11	— — —
3	Revenue Services, exclusive of Establishments ..	883 13 4	985 4 2	— — —	101 10 10
4	Administration of Justice, exclusive of Establishments ..	2,893 16 4	2,878 10 1	15 6 3	— — —
5	Ecclesiastical, exclusive of Establishments ..	480 15 3	475 7 10	5 7 5	— — —
6	Charitable Allowances	3,915 0 8	3,965 7 5	— — —	50 6 9
7	Education, exclusive of Establishments .. C	903 7 1	771 2 11	132 4 2	— — —
8	Hospitals, exclusive of Establishments .. D	16,022 16 4	16,343 15 6	— — —	320 19 2
9	Police and Gaols, exclusive of Establishments E	4,621 19 0	4,431 3 1	190 15 11	— — —
10	Rent	640 9 6	616 6 8	24 2 10	— — —
11	Transport	813 18 3	789 11 6	24 6 9	— — —
12	Conveyance of Mails F	2,003 18 0	323 14 10	1,680 3 2	— — —
13	Works and Buildings G	19,408 19 0	18,785 5 2	623 13 10	— — —
14	Roads, Streets, and Bridges G	15,343 0 7	14,850 17 4	492 3 3	— — —
15	Miscellaneous Services H	529 16 1	2,449 2 4	— — —	1,919 6 3
16	Interest	4,773 7 5	4,749 8 10	23 18 7	— — —
17	Contribution towards Military Expenditure ..	5,000 0 0	5,000 0 0	— — —	— — —
18	Burthens on Property	1,722 17 0	1,718 4 10	4 12 2	— — —
19	Drawbacks and Refund of Duties I	4,037 14 4	3,471 8 8	566 5 8	— — —
20	Council of Government I	280 3 8	373 0 4	— — —	92 16 8
21	Special Services, under control of the Secretary of State I	618 3 0	210 11 9	407 11 3	— — —
	Total K	170,028 1 5	167,507 19 10	5,005 1 3	2,484 19 8

STATEMENT OF THE EXPENDITURE, OF 1877.

Instructions of 1847.

Expenditure, General Causes of Increases or Decreases, above £ 100

- A** This difference is caused by the Increases of certain Salaries made in 1876.
- B** The annual rate of pensions granted in 1877 amounted to £ 1,094 3 3; that of pensions lapsed in 1877 amounted to £ 683 2 7.
From 1st April 1875 all military pensions ceased to be payable by the local Government.
- C** This difference is spread over several items.
- D** The differences are chiefly on items for provisions and medicines.
- E** This increase is chiefly in Police clothing.
- F** The difference is caused in consequence of the second weekly service between Malta and Sicily.
- G** These differences depend simply on the services undertaken and their cost. The sums revoted for 1878 are, Works and Buildings £ 3,803 6 1; Roads &c. 831 2 6.
- H** The difference is caused by the two special items on this head of service in 1876 viz: the subsidy to the Committee for the reception of H. R. H. the Prince of Wales, and the remuneration awarded to the Sanitary Inspector and Engineer brought from England.
- I** These services depend upon the special requirements of each year, and fluctuate accordingly.
- L** The total increase was £ 2,520 1 7.

