
C.

REVENUE AND EXPENDITURE.

1878.

EXPENDITURE OF 1878.

Treasury Instructions of 1847.

EXPENDITURE					£ s. d.
DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.					
EXPENSES OF THE DEPARTMENTS OF GOVERNMENT.					
Establishment	Salaries		Allowances	Office Contingencies — Petty expenses and bookbinding (a)	£ s. d.
	Fixed	Provisional and Temporary			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
CIVIL —					
The Governor	4,662 4 0	— — —	705 7 0	8 9 4	5,376 0 4
Chief Secretary	2,446 0 0	— — —	— — —	117 18 1	2,563 18 1
Cashier	821 0 0	60 0 0	— — —	29 19 4	910 19 4
Auditor General	935 19 5	— — —	— — —	35 17 4	971 16 9
Government Printing Office	650 0 0	318 6 4	40 0 0	51 0 3	1,059 6 7
Post Office	80 0 0	132 0 0	— — —	2 17 0	214 17 0
Customs Department	2,565 17 0	695 12 0	— — —	56 13 9	3,318 2 9
Port Department	2,177 0 0	362 1 3	60 4 2	19 19 9	2,619 5 2
Land Revenue and Public Works	3,121 3 11	302 0 8	161 0 10	59 2 5	3,643 7 10
Charitable Institutions	5,785 19 5	742 2 5	122 0 0	27 19 5	6,678 1 3
Public Registry	785 0 0	24 15 0	— — —	52 19 8	862 14 8
JUDICIAL —					
Judges	3,100 0 0	— — —	— — —	— — —	3,100 0 0
Superior Civil Courts	3,284 5 2	900 15 3	— — —	79 17 9	4,264 18 2
Criminal Court	295 0 0	— — —	46 6 8	14 8 7	355 15 3
Crown Lawyers	680 0 0	50 0 0	95 0 0	— — —	825 0 0
Courts of Judicial Police	2,084 0 3	89 6 11	— — —	30 7 1	2,203 14 3
Syndics of Country Districts	1,330 0 0	234 0 3	189 0 0	— — —	1,753 0 3
Court of Gozo	1,087 11 4	52 15 0	— — —	7 5 9	1,147 12 1
ECCLESIASTICAL	741 15 0	420 0 0	85 0 0	— — —	1,246 15 0
EDUCATIONAL —					
University	4,028 0 0	296 10 0	— — —	36 19 0	4,361 9 0
Primary Schools	3,969 16 8	1,011 6 6	30 0 0	399 17 9	5,411 0 11
Public Libraries	243 0 0	50 0 0	10 0 0	35 19 0	338 19 0
POLICE —					
Police including Prisons in Valletta and Gozo	17,998 13 0	822 11 11	405 8 3	29 19 1	19,256 12 3
Corradino Prison	1,008 17 6	100 0 0	70 0 0	3 0 0	1,181 17 6
MONTE DI PIETÀ	1,460 0 0	40 0 0	— — —	30 0 0	1,530 0 0
CROWN AGENTS for the COLONIES	(b) 250 0 0	— — —	(c) 78 2 6	— — —	328 2 6
Total Petty expenses and bookbinding	— — —	— — —	— — —	1,130 10 4	
Stationery	— — —	— — —	— — —	739 1 10½	739 1 10½
Total Establishments	65,591 2 8	6,704 3 6	2,697 9 5	1,869 12 2½	
			Carried forward	£	76,262 7 9½

(a) The cost of Stationery issued to the Departments has been entered as a separate item at the foot of this Statement.

(b) This includes an amount of £ 50 which was not accounted for in a previous year and is now charged against general savings.

(c) This includes an amount of £ 15 12 6 as above.

REVENUE—continued.

	£	s.	d.	£	s.	d.
Brought forward				173,765	14	1½
SALE OF GOVERNMENT PROPERTY —						
Unserviceable stores and other effects &c.	5	19	6			
Sweeping and rubbish	29	5	5½			
Grave-sites, Addolorata Cemetery	140	3	0			
Sale of Houses	34	9	10			
				209	17	9½
REIMBURSEMENTS IN AID OF EXPENSES —						
Treatment in hospitals, and maintenance of distressed persons	986	6	0			
Government Printing Office, including Gazette	121	12	1½			
Fees by students and scholars of University and Lyceums	279	9	0			
Sale of "account books" from the Savings' Bank	5	12	3			
Proceeds of work done in the Charitable Institutions, and coffins	8	10	0			
Prison receipts for Corradino Prison	101	19	10			
Prison receipt for work done in Corradino Prison	84	14	3			
Sale of medicines	15	3	9½			
Stamp Duty on H. M.'s Warrants	—	—	—			
Subsidy from Imperial Government for a second weekly mail service	1,500	0	0			
Various services	307	0	5			
				3,410	7	7½
MISCELLANEOUS RECEIPTS —						
Penalties for breaches of contracts	12	2	6			
Under the seal of Confession	7	0	0			
Sundries	16	16	2			
				35	18	8
INTEREST —						
On money lent on pledges by the Monte di Pietà	2,139	6	3			
Dividends on Stock in Consols	6,189	3	8			
				8,328	9	11
SPECIAL RECEIPTS —						
Rent on property of Monte di Pietà and Pious Foundations	3,785	5	6½			
				3,785	5	6½
Total Revenue				189,535	13	7½

EXPENDITURE OF 1878—continued.

Treasury Instructions of 1847.

EXPENDITURE—continued.

No. in Estimates		£	s.	d.	£	s.	d.
1	ESTABLISHMENTS Brought forward				76,262	7	9½
	SERVICES EXCLUSIVE OF ESTABLISHMENTS.						
2	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES	9,954	0	1			
3	REVENUE SERVICES, exclusive of Establishments	833	5	0			
4	ADMINISTRATION OF JUSTICE, ditto	2,522	9	11½			
5	ECCLESIASTICAL, ditto	507	10	8			
6	CHARITABLE ALLOWANCES	3,881	15	11			
7	EDUCATION, exclusive of Establishments	774	16	7			
8	HOSPITALS, ... ditto	18,245	8	0			
9	POLICE and GAOLS ditto	5,781	3	1			
10	RENT	680	19	0			
11	TRANSPORT	833	2	10			
12	CONVEYANCE OF MAILS	2,412	18	6			
13	WORKS and BUILDINGS	9,602	17	7			
14	ROADS, STREETS, and BRIDGES	25,181	14	10			
15	MISCELLANEOUS SERVICES	518	13	8			
16	INTEREST	5,074	13	6			
17	CONTRIBUTION towards MILITARY EXPENDITURE	5,000	0	0			
18	BURTHENS ON PROPERTY	1,708	10	11			
19	DRAWBACKS and REFUND OF DUTIES	4,824	14	11			
20	COUNCIL OF GOVERNMENT OF MALTA	450	2	6			
21	SPECIAL SERVICES under control of the Secretary of State						
	Expenses in connection with Sir P. G. Julian's mission to Malta	£ 45	2	5			
	Police secret service 1878	19	2	0			
	Expenses of the Commission appointed to inquire into the claims of Maltese Nobles respecting their titles	41	9	0			
	Fitting up entrance of Theatre for the reception of Their Royal Highnesses the Duke and Duchess of Edinburgh	1	17	0			
	Repairs in Sant' Antonio Palace	11	12	0			
	Damages caused to Buildings on 15 May 1878	13	13	11			
	Stands for majolica vases, Palace	40	0	0			
	Barometer for Sanitary Office	14	3	6			
	Gratuity to Stone-cutter Giuseppe Mifsud who met with an accident whilst employed in Government works	7	0	0			
	Expenses in connection with a remittance of deteriorated coins for exchange at the mint	7	16	10			
	Services connected with the Anglican Church of St. Paul... ..	200	0	0			
		401	16	8			
	Total SERVICES exclusive of Establishments				99,190	14	2½
	Total EXPENDITURE	£			175,453	2	0

