

C.

**REVENUE AND EXPENDITURE.**

1880.

REVENUE											£	s.	d.	£	s.	d.
<b>CUSTOMS —</b>											110,000	3	9			
Imports ...	...	...	...	...	...	...	...	...	...	...	8,718	0	9			
Tonnage...	...	...	...	...	...	...	...	...	...	...	2,401	7	11			
Store-rent	...	...	...	...	...	...	...	...	...	...				121,119	12 5	
<b>QUARANTINE DUES —</b>																
Shipping...	...	...	...	...	...	...	...	...	...	...	—	—	—			
Susceptible goods	...	...	...	...	...	...	...	...	...	...	300	13	0			
Cattle ...	...	...	...	...	...	...	...	...	...	...	—	—	—			
Passengers performing quarantine	...	...	...	...	...	...	...	...	...	...				300	13 0	
<b>LAND SALES —</b>																
Waste ground ...	...	...	...	...	...	...	...	...	...	...	365	9	5			
Quit-rents and assignment redeemed ...	...	...	...	...	...	...	...	...	...	...	14	0	10			
Amount transferred from Deposits to Revenue Account under Land Sales ...	...	...	...	...	...	...	...	...	...	...	—	—	—			
														379	10 3	
<b>LAND REVENUE —</b>																
Rent of lands, tenures, and tenements...	...	...	...	...	...	...	...	...	...	...	14,501	13	11½			
Fixed annuities i. e. quit-rents and interest of mortgages	...	...	...	...	...	...	...	...	...	...	1,863	11	1			
														16,365	5 0½	
<b>RENTS exclusive of Lands —</b>																
Houses and other buildings	...	...	...	...	...	...	...	...	...	...	23,616	7	10½			
Dues for water supplied by the aqueduct	...	...	...	...	...	...	...	...	...	...	120	5	11¼			
														23,736	13 9½	
<b>LICENCES —</b>																
Wines and spirits	...	...	...	...	...	...	...	...	...	...	2,417	0	0			
Billiard tables	...	...	...	...	...	...	...	...	...	...	80	0	0			
Sporting...	...	...	...	...	...	...	...	...	...	...	434	10	0			
Auctioneers	...	...	...	...	...	...	...	...	...	...	17	0	0			
														2,948	10 0	
<b>POSTAGES —</b>																
Ship-letters inwards	...	...	...	...	...	...	...	...	...	...	4	15	7			
Local stamps	...	...	...	...	...	...	...	...	...	...	144	0	0			
														148	15 7	
<b>FINES, FORFEITURES, AND FEES OF COURT —</b>																
Court of Appeal	...	...	...	...	...	...	...	...	...	...	412	11	7			
Commercial Court	...	...	...	...	...	...	...	...	...	...	754	10	10			
Civil Court, 1st Hall	...	...	...	...	...	...	...	...	...	...	2,526	18	1			
Ditto 2nd Hall	...	...	...	...	...	...	...	...	...	...	279	18	3			
Criminal Court	...	...	...	...	...	...	...	...	...	...	7	10	6			
Judicial Police Courts	...	...	...	...	...	...	...	...	...	...	1,086	1	11½			
Syndicates	...	...	...	...	...	...	...	...	...	...	515	18	1			
Court of Gozo	...	...	...	...	...	...	...	...	...	...	291	3	7			
Police Fines, &c.	...	...	...	...	...	...	...	...	...	...	146	18	7			
														6,021	11 5½	
<b>FEES OF OFFICE —</b>																
Chief Secretary's Office	...	...	...	...	...	...	...	...	...	...	135	6	3			
Public Registry...	...	...	...	...	...	...	...	...	...	...	761	10	10			
Customs Department	...	...	...	...	...	...	...	...	...	...	78	15	0			
Port Department	...	...	...	...	...	...	...	...	...	...	183	5	6			
Receiver General's Office	...	...	...	...	...	...	...	...	...	...	1	6				
Academical degrees	...	...	...	...	...	...	...	...	...	...	137	10	0			
Charitable Institutions	...	...	...	...	...	...	...	...	...	...	1	1	8			
Police Department	...	...	...	...	...	...	...	...	...	...	18	15	7			
														1,516	6 4	
Carried forward ...														172,336	17	10½



EXPENDITURE

DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

£ s. d.

EXPENSES OF THE DEPARTMENTS OF GOVERNMENT.

Establishment	Salaries		Allowances	Office Contingencies		
	Fixed	Provisional and Temporary		Petty expenses and bookbinding (a)		
	£ s. d.	£ s. d.	£ s. d.	£ s. d.		
<b>CIVIL —</b>						
The Governor ... ..	4,682 0 0	— — —	705 7 0	9 5 6		5,396 12 6
Chief Secretary ... ..	2,384 2 4	— — —	— — —	117 4 4		2,501 6 8
Cashier and Receiver General ...	1,158 14 7	56 4 2	— — —	45 1 1		1,259 19 10
Auditor General ... ..	992 14 10	— — —	— — —	37 9 2		1,030 4 0
Government Printing Office ...	643 16 11	312 4 4	40 0 0	30 7 9		1,026 9 0
Post Office ... ..	80 0 0	132 0 0	— — —	2 18 0		214 18 0
Customs Department ... ..	2,598 8 2	689 16 6	— — —	57 4 11		3,345 9 7
Port Department ... ..	2,160 16 10	311 16 4	60 8 9	24 4 10		2,523 15 9
Land Revenue and Public Works ...	2,487 1 5	220 17 2	122 15 9	73 5 0		2,903 19 4
Charitable Institutions ... ..	5,642 15 9	710 0 6	117 0 0	28 5 4		6,498 1 7
Public Registry ... ..	741 4 4	126 1 0	— — —	44 19 7		912 4 11
<b>JUDICIAL —</b>						
Judges ... ..	3,100 0 0	— — —	— — —	— — —		3,100 0 0
Superior Civil Courts ... ..	3,188 8 9	914 7 11	— — —	83 8 7		4,186 5 3
Criminal Court ... ..	270 8 4	— — —	27 18 8	8 4 9		306 11 9
Crown Lawyers ... ..	680 0 0	50 0 0	95 0 0	— — —		825 0 0
Courts of Judicial Police ... ..	2,165 7 2	86 13 4	— — —	30 8 4		2,282 8 10
Syndics of Country Districts ...	1,330 0 0	202 3 1	189 0 0	— — —		1,721 3 1
Court of Gozo ... ..	1,095 0 0	80 0 0	— — —	8 0 0		1,183 0 0
<b>ECCLESIASTICAL ... ..</b>						
	741 15 0	420 0 0	85 0 0	— — —		1,246 15 0
<b>EDUCATIONAL —</b>						
University ... ..	4,068 4 11	329 7 2	— — —	61 12 0		4,459 4 1
Primary Schools ... ..	3,908 18 2	1,336 10 1	15 0 0	399 19 2		5,660 7 5
Public Libraries ... ..	243 0 0	50 0 0	10 0 0	35 17 6		338 17 6
<b>POLICE —</b>						
Police including Prisons in Valletta and Gozo	17,978 19 7	806 5 3	341 15 4	30 5 2		19,152 10 4
Corradino Prison ... ..	1,009 0 0	100 0 0	70 0 0	3 5 2		1,182 5 2
<b>MONTE DI PIETÀ ... ..</b>						
	1,521 2 3	45 0 0	— — —	35 5 0		1,601 7 3
<b>CROWN AGENTS for the COLONIES ...</b>						
	200 0 0	— — —	62 10 0	— — —		262 10 0
Total Petty expenses and bookbinding	— — —	— — —	— — —	1,166 11 2		
Stationery ... ..	— — —	— — —	— — —	854 13 9		854 13 9
<b>Total Establishments...</b>	<b>65,071 19 4</b>	<b>6,979 6 10</b>	<b>1,941 15 6</b>	<b>2,021 4 11</b>		

Carried forward ... .. £ 76,014 6 7

(a) The cost of Stationery issued to the Departments has been entered as a separate item at the foot of this Statement.



## REVENUE — continued.

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	172,336	17	10 $\frac{1}{2}$
<b>SALE OF GOVERNMENT PROPERTY —</b>						
Unserviceable stores and other effects &c.	295	6	9 $\frac{1}{4}$			
Sweeping and rubbish	36	3	3			
Grave-sites, Addolorata Cemetery	279	17	9			
Sale of Houses	102	0	0			
Produce of Government Lands...	78	11	3			
Materials (Pine Trees) from Maglio Garden	19	2	0			
				811	1	0 $\frac{1}{4}$
<b>REIMBURSEMENTS IN AID OF EXPENSES —</b>						
Treatment in hospitals, and maintenance of distressed persons	1,032	6	7			
Government Printing Office, including Gazette	138	19	9 $\frac{1}{2}$			
Fees by students and scholars of University and Lyceums	394	18	4			
Sale of "account books" from the Savings' Bank	6	0	6			
✓ Proceeds of work done in the Charitable Institutions, and coffins	4	0	0			
Prison receipts for Corradino Prison	59	19	10			
Prison receipt for work done in Corradino Prison	76	4	10			
✓ Sale of medicines	17	0	2 $\frac{1}{2}$			
Stamp Duty on H. M.'s Warrants	—	—	—			
Subsidy from Imperial Government for a second weekly mail service	900	0	0			
Various services...	431	1	4			
				3,060	11	5
<b>MISCELLANEOUS RECEIPTS —</b>						
Penalties for breaches of contracts	63	10	8 $\frac{1}{4}$			
Under the seal of Confession	0	8	0			
Sundries...	66	0	9			
				129	19	5 $\frac{1}{4}$
<b>INTEREST —</b>						
On money lent on pledges by the Monte di Pietà	1,999	9	5			
Dividends on Stock in Consols...	8,266	19	4			
				10,266	8	9
<b>SPECIAL RECEIPTS —</b>						
Rent on property of Monte di Pietà and Pious Foundations...	4,056	4	8			
				4,056	4	8
Total Revenue	...	...	...	190,661	3	2 $\frac{1}{4}$



EXPENDITURE — *continued.*

No. in Estimates		£	s.	d.	£	s.	d.
1	ESTABLISHMENTS ... .. Brought forward ... ..				76,014	6	7
SERVICES EXCLUSIVE OF ESTABLISHMENTS.							
2	PENSIONS, RETIRED ALLOWANCES, AND GRATUITIES ... ..	10,769	1	7			
3	REVENUE SERVICES, exclusive of Establishments ... ..	959	3	3			
4	ADMINISTRATION OF JUSTICE, ditto ... ..	3,579	14	7			
5	ECCLESIASTICAL, ditto ... ..	529	3	8			
6	CHARITABLE ALLOWANCES ... ..	3,879	0	6			
7	EDUCATION, exclusive of Establishments... ..	718	13	3			
8	HOSPITALS, ditto ... ..	17,216	18	3			
9	POLICE and GAOLS ditto ... ..	5,315	3	4			
10	RENT ... ..	731	19	6			
11	TRANSPORT ... ..	1,008	9	2			
12	CONVEYANCE OF MAILS ... ..	2,655	9	8			
13	WORKS and BUILDINGS ... ..	11,988	2	9			
14	ROADS, STREETS, and BRIDGES ... ..	17,977	11	2½			
15	MISCELLANEOUS SERVICES... ..	1,435	17	1			
16	INTEREST ... ..	5,108	18	1			
17	CONTRIBUTION towards MILITARY EXPENDITURE ... ..	5,000	0	0			
18	BURTHENS ON PROPERTY ... ..	1,716	10	4			
19	DRAWBACKS and REFUND OF DUTIES ... ..	3,111	14	4			
20	COUNCIL OF GOVERNMENT OF MALTA ... ..	489	12	1			
21	SPECIAL SERVICES under control of the Secretary of State						
	Police, secret service (1880) ... ..	£	8	2	7		
	Conveyance of a young Maltese Orphan from Constanti- nople to Cardiff ... ..	20	14	3			
	Remuneration to individuals for saving lives ... ..	15	1	8			
	Translation of Report on Maltese Laws from Italian ... ..	15	13	9			
	Remuneration to Secretary to Commission on Land Re- venue Defalcation ... ..	5	0	0			
	Expenses in connection with Mr. Keenan's mission to Malta ditto Mr. Julyan's ditto ... ..	2	19	1			
	Expenses incurred for remitting deteriorated coins to England ... ..	13	2	5			
	Repairs in St. Antonio Palace... ..	28	17	5			
			112	8	5		
	Total SERVICES exclusive of Establishments ... ..				93,303	11	0½
	Total EXPENDITURE ... ..	£			169,317	17	7½

EXHIBIT OF 1880 - continued

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