

D.

COMPARATIVE YEARLY STATEMENTS OF REVENUE AND EXPENDITURE.

1880.

Item	1879	1880	1881	1882	1883
Revenue					
Expenditure					
Surplus					
Deficit					
Total					

COMPARATIVE YEARLY STATEMENT
classified according to Treasury

Specification of each separate Tax or Duty &c.	Amount collected in 1880			Amount collected in 1879			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs A	121,119	12	5	120,496	19	2	622	13	3	—	—	—
Quarantine Dues B	300	13	0	407	13	9	—	—	—	107	0	9
Land Sales C	379	10	3	218	4	2½	161	6	0½	—	—	—
Land Revenue D	16,365	5	0½	14,767	12	8½	1,597	12	4	—	—	—
Rents, exclusive of Land D	23,736	13	9½	22,202	13	7½	1,534	0	2	—	—	—
Licences	2,948	10	0	2,968	15	0	—	—	—	20	5	0
Postage	148	15	7	129	5	9	19	9	10	—	—	—
Fines, Forfeitures, and Fees of Court E	6,021	11	5½	6,380	8	3½	—	—	—	358	16	10
Fees of Office D	1,316	6	4	1,188	10	2	127	16	2	—	—	—
Sale of Government Property F	811	1	0½	164	7	8½	646	13	3½	—	—	—
Reimbursement in aid of Expenses G	3,060	11	5	2,943	8	4½	117	3	0½	—	—	—
Miscellaneous	129	19	5½	57	10	10½	72	8	7	—	—	—
Interest H	10,266	8	9	8,465	19	0½	1,800	9	8½	—	—	—
Special Receipts I	4,056	4	8	3,403	7	5½	652	17	2½	—	—	—
Total K	190,661	3	2½	183,794	16	1½	7,352	9	7½	486	2	7

Revenue, General Causes of Increases or Decreases, above £ 100

- A This increase is attributable to larger quantities released for local consumption of Wheat, Barley, and Bullocks; as well as to larger collections under Store-rent and Tonnage Dues.
- B Decrease attributable to there being no quarantine during the year
- C These receipts always vary according to circumstances.

- D This increase is attributable to the recovery of a great part of the outstanding arrears of former years.

The *outstanding arrears* at the close of 1880, were

Land Revenue	{	Lands	£ 1,183	4	2½
		Fixed annuities	„ 121	5	11¾
			£ 1,304	10	2½
Rents, exclusive of Land — Houses		„ 162	9	9½
			£ 1,466	19	11¾

- E Chiefly attributable to a decrease in the number of cases in the Superior Courts.
- F Chiefly attributable to the sale of unserviceable stores and other effects.
- G This difference is spread over several items.
- H This difference is chiefly in dividends on further investments in 3% Consols.
- I The *outstanding arrears* on the property of Pious Foundations, at the close of 1880 were £ 280 1 5¾.

K Increase in 1880, £ 6,866 7 0¾.

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Head of Expenditure		Expenditure in 1880			Expenditure in 1879			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1	Establishments, namely,												
	Fixed Establishments	65,071	19	4	65,082	15	11	—	—	—	10	16	7
	Provisional and Temporary	6,979	6	10	7,004	7	6	—	—	—	25	0	8
	Allowances	1,941	15	6	2,078	12	8	—	—	—	136	17	2
	Office Contingencies	2,021	4	11	1,907	0	11½	114	3	11½	—	—	—
2	Pensions, Retired Allowances, and Gratuities	10,769	1	7	10,216	7	4	552	14	3	—	—	—
3	Revenue Services, exclusive of Establishments	959	3	3	801	10	11	157	12	4	—	—	—
4	Administration of Justice, exclusive of Establishments	2,579	14	7	2,541	7	9	38	6	10	—	—	—
5	Ecclesiastical, exclusive of Establishments	529	3	8	604	15	7	—	—	—	75	11	11
6	Charitable Allowances	3,879	0	6	4,023	7	10	—	—	—	144	7	4
7	Education, exclusive of Establishments	718	13	3	658	16	1	59	17	2	—	—	—
8	Hospitals, exclusive of Establishments	17,216	18	3	16,099	5	0	1,117	13	3	—	—	—
9	Police and Gaols, exclusive of Establishments	5,315	3	4	4,638	19	6	676	3	10	—	—	—
10	Rent	731	19	6	701	3	9	30	15	9	—	—	—
11	Transport	1,008	9	2	903	4	7	105	4	7	—	—	—
12	Conveyance of Mails	2,655	9	8	2,430	13	2	224	16	6	—	—	—
13	Works and Buildings	11,988	2	9	9,333	19	6	2,654	3	3	—	—	—
14	Roads, Streets, and Bridges	17,977	11	2½	38,454	5	7	—	—	—	20,476	14	4½
15	Miscellaneous Services	1,435	17	1	742	2	10	693	14	3	—	—	—
16	Interest	5,108	18	1	5,382	0	1	—	—	—	273	2	0
17	Contribution towards Military Expenditure	5,000	0	0	5,000	0	0	—	—	—	—	—	—
18	Burthens on Property	1,716	10	4	1,737	7	11	—	—	—	20	17	7
19	Drawbacks and Refund of Duties	3,111	14	4	3,840	2	9	—	—	—	728	8	5
20	Council of Government	489	12	1	310	6	1½	179	5	11½	—	—	—
21	Special Services, under control of the Secretary of State	112	8	5	1,453	12	2½	—	—	—	1,341	3	9½
	Total	169,317	17	7½	185,946	5	7	6,604	11	10½	23,232	19	10

Expenditure, General Causes of Increases or Decreases, above £ 100.

- A This decrease is attributable to the discontinuation of the allowances for transport of several public officers.
- B This increase is attributable to an indent of £ 171 5 7 from 1879 to 1880.
- C The annual rate of pensions granted in 1880 amounted to £ 3,252 2 4; that of pensions lapsed in 1880 amounted to £ 536 4 1.
From 1st April 1875 all military pensions ceased to be payable by the local Government.
- D This increase is chiefly attributable to expenses incurred for legal proceedings for the recovery of rent.
- E This decrease is chiefly attributable to the smaller number of distressed British and Foreign subjects temporarily relieved in 1880 as compared with 1879.
- F This difference is spread over several items.
- G This difference is attributable to the increase in the price of some of the articles of provisions such as Bread, Oil, Beef and Wine, to the amount expended for Medicines lately received from England to meet the requirements of 1881.
- H This increase is attributable to the expenses consequent on the allowances for transport to several public officers having been discontinued and charged under this head of service.
- I This increase is chiefly attributable to the expense for subsidies for mail steamers which are partly reimbursed by contribution from the Imperial Government.
- K These differences depend simply on the services undertaken and their cost. The sums revoted for 1881 are: Works and Buildings £ 9,357 4 8; Roads &c. £ 1,052 4 5.
- L This increase is chiefly attributable to the expense incurred by the local Government for Drainage.
- M This difference is chiefly attributable to the non-payment of arrears of interest on ancient loans.
- N These services depend upon the special requirements of each year, and fluctuate accordingly.
- O This increase is attributable to the expenses consequent on the election of members of Council during 1880.
- P The total decrease was £ 16,628 7 11½.

Faint, illegible text, possibly bleed-through from the reverse side of the page. The text is arranged in several paragraphs and appears to be a formal document or report.