

C.

# REVENUE AND EXPENDITURE.

1881.

REVENUE								£	s.	d.	£	s.	d.
<b>CUSTOMS —</b>													
Imports	..	..	..	..	..	..	..	103,504	7	0			
Tonnage	..	..	..	..	..	..	..	10,668	10	9			
Store-rent	..	..	..	..	..	..	..	1,851	0	7			
											116,023	18	4
<b>QUARANTINE DUES —</b>													
Shipping	..	..	..	..	..	..	..	7	12	0			
Susceptible goods	..	..	..	..	..	..	..		12	6			
Cattle	..	..	..	..	..	..	..	430	15	0			
Passengers performing quarantine	..	..	..	..	..	..	..	15	6	3			
											454	5	9
<b>LAND SALES —</b>													
Waste ground	..	..	..	..	..	..	..	47	15	9			
Quit-rents and assignment redeemed	..	..	..	..	..	..	..	166	17	5½			
Sale of Lands	..	..	..	..	..	..	..	113	9	9½			
											328	2	11½
<b>LAND REVENUE —</b>													
Rend of lands, tenures, and tenements	..	..	..	..	..	..	..	13,811	6	2½			
Fixed annuities <i>i. e.</i> quit-rents and interest of mortgages	..	..	..	..	..	..	..	1,655	17	8½			
											15,467	3	10½
<b>RENTS exclusive of Lands —</b>													
Houses and other buildings	..	..	..	..	..	..	..	22,606	14	3			
Dues for water supplied by the aqueduct	..	..	..	..	..	..	..	52	11	9			
											22,659	6	0½
<b>LICENCES —</b>													
Wines and spirits	..	..	..	..	..	..	..	2,346	0	0			
Billiard tables	..	..	..	..	..	..	..	60	0	0			
Sporting	..	..	..	..	..	..	..	474	10	0			
Auctioneers	..	..	..	..	..	..	..	15	0	0			
											2,895	10	0
<b>POSTAGES —</b>													
Ship-letters inwards	..	..	..	..	..	..	..	6	4	2			
Local stamps	..	..	..	..	..	..	..	166	12	6			
											172	16	8
<b>FINES, FORFEITURES, AND FEES OF COURT —</b>													
Superior Courts	..	..	..	..	..	..	..	4,026	18	5			
Judicial Police Courts	..	..	..	..	..	..	..	687	8	7½			
Syndicates	..	..	..	..	..	..	..	654	17	9½			
Court of Gozo	..	..	..	..	..	..	..	236	0	1			
Police Fines, &c.	..	..	..	..	..	..	..	138	14	7½			
											5,743	19	6½
<b>FEES OF OFFICE —</b>													
Chief Secretary's Office	..	..	..	..	..	..	..	123	14	0			
Public Registry	..	..	..	..	..	..	..	1,072	7	10			
Customs Department	..	..	..	..	..	..	..	97	10	0			
Port Department	..	..	..	..	..	..	..	236	9	6			
Receiver General's Office	..	..	..	..	..	..	..	5	2				
Academical degrees	..	..	..	..	..	..	..	2	10	0			
Charitable Institutions	..	..	..	..	..	..	..	8	4				
Police Department	..	..	..	..	..	..	..	36	15	8			
											1,570	0	6
Carried forward	..	..	..	..	..	..	..				165,315	3	8½

## EXPENDITURE OF 1881.

Treasury Instructions of 1874.

## EXPENDITURE

## DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE

£ s. d.

## EXPENSES OF THE DEPARTMENTS OF GOVERNMENT.

Establishment	Salaries		Allowances	Office Contingencies — Petty expenses and bookbinding (a)		
	Fixed	Provisional and Temporary		£ s. d.	£ s. d.	
	£ s. d.	£ s. d.	£ s. d.	£ s. d.		
<b>CIVIL —</b>						
The Governor .. .. .	4,682 0 0	— — —	705 7 6	9 0 0		5,396 7 6
Chief Secretary .. .. .	2,385 10 0	55 8 4	— — —	117 1 8		2,558 0 0
Audit and Contract Office .. .. .	1,178 10 0	— — —	— — —	67 7 9		1,245 17 9
Receiver General .. .. .	1,545 2 6	— — —	— — —	52 19 11		1,598 2 5
Government Printing Office .. .. .	610 0 0	314 2 8	40 0 0	40 18 7		1,005 1 9
Post Office .. .. .	75 8 4	118 5 0	— — —	4 14 10		198 8 2
Customs Department .. .. .	2,642 1 9	722 16 3	— — —	57 0 0		3,421 18 0
Port Department .. .. .	2,035 6 8	451 19 3	59 3 4	31 0 0		2,577 9 3
Public Works .. .. .	1,897 19 7	638 11 8	— — —	46 11 0		2,583 2 3
Charitable Institutions .. .. .	4,504 8 6	1,761 11 4	67 0 0	27 17 11		6,360 17 9
Public Registry .. .. .	700 6 1	290 6 1	— — —	65 18 0		1,056 10 2
<b>JUDICIAL —</b>						
Judges .. .. .	3,038 7 7	50 0 0	— — —	— — —		3,088 7 7
Superior Civil Courts .. .. .	2,483 10 0	1,071 2 4	42 15 1	109 11 11		3,706 19 4
Crown Lawyers .. .. .	680 0 0	25 0 0	95 0 0	— — —		800 0 0
Courts of Judicial Police .. .. .	1,794 7 0	50 0 0	— — —	23 9 2		1,867 16 2
Syndics of Country Districts .. .. .	1,040 0 0	358 16 10	189 0 0	— — —		1,587 16 10
Court of Gozo .. .. .	987 0 0	260 0 0	— — —	8 11 0		1,255 11 0
<b>ECCLESIASTICAL</b> .. .. .	740 9 8	420 0 0	85 0 0	— — —		1,245 9 8
<b>EDUCATIONAL —</b>						
University .. .. .	4,521 6 4	261 5 2	60 0 0	37 0 0		4,879 11 6
Primary Schools .. .. .	3,775 7 8	2,787 11 10	— — —	504 3 4		7,067 2 10
Public Libraries .. .. .	243 0 0	50 0 0	10 0 0	38 0 0		341 0 0
<b>POLICE —</b>						
Police including Prisons in Valletta and Gozo	18,226 2 4	905 10 9	225 10 6	30 0 0		19,387 3 7
Corradino Prison .. .. .	1,009 0 0	50 0 0	50 0 0	3 12 6		1,112 12 6
<b>MONTE DI PIETÀ</b> .. .. .	1,596 15 0	78 15 0	— — —	30 11 10		1,705 1 10
<b>CROWN AGENTS for the COLONIES</b> .. .. .	200 0 0	— — —	62 10 0	— — —		262 10 0
Total Petty expenses and bookbinding	— — —	— — —	— — —	— — —		76,308 17 10
Stationery .. .. .	— — —	— — —	— — —	622 14 7		622 14 7
Total Establishments .. .. .	62,590 19 0	10,721 2 6	1,691 6 5	1,928 4 6		

Carried forward .. .. . £ 76,931 12 5

(a) The cost of Stationery issued to the Departments has been entered as a separate item at the foot of this Statement.

## REVENUE — continued.

	£	s.	d.	£	s.	d.
Brought forward .. .. .	..	..	..	165,315	3	8½
<b>SALE OF GOVERNMENT PROPERTY —</b>						
Unservicable stores and other effects &c. .. .. .	33	18	1½			
Sweeping and rubbish .. .. .	37	13	5			
Grave-sites, Addolorata Cemetery .. .. .	292	2	10			
Sale of two mules .. .. .	52	0	0			
				415	14	4½
<b>REIMBURSEMENTS IN AID OF EXPENSES —</b>						
Treatment in hospitals, and maintenance of distressed persons .. .. .	1,146	11	1			
Government Printing Office, including Gazette .. .. .	122	13	6			
Fees by students and scholars of University and Lyceums .. .. .	378	6	2			
Sale of "account books" from the Savings' Bank .. .. .	7	10	3			
Proceeds of work done in the Charitable Institutions, and coffins .. .. .	7	0	0			
Prison receipts for Corradino Prison .. .. .	271	19	6			
Prison receipt for work done in Corradino Prison .. .. .	73	16	10			
Sale of medicines .. .. .	14	9	2½			
Subsidy from Imperial Government for a second weekly mail service .. .. .	2,500	0	0			
Various services .. .. .	390	17	6			
				4,913	4	0½
<b>MISCELLANEOUS RECEIPTS —</b>						
Penalties for breaches of contracts .. .. .	39	12	2			
Under the seal of Confession .. .. .	10	0	0			
Sundries .. .. .	38	3	11			
				87	16	1
<b>INTEREST —</b>						
On money lent on pledges by the Monte di Pietà .. .. .	1,967	16	8½			
Dividends on Stock in Consols .. .. .	9,448	18	10			
				11,416	15	6½
<b>SPECIAL RECEIPTS —</b>						
Rent on property of Monte di Pietà and Pious Foundations .. .. .	3,809	0	5			
				3,809	0	5½
<b>Total Revenue .. .. .</b>				185,957	14	2½

EXPENDITURE OF 1881 — *continued.**Treasury Instructions of 1874.*EXPENDITURE — *continued.*

No. in Estimates		£ s. d.	£ s. d.
1	ESTABLISHMENTS .. .. . Brought forward .. .. .	.. .. .	76,931 12 5
	SERVICES EXCLUSIVE OF ESTABLISHMENTS.		
2	PENSIONS, RETIRED ALLOWANCES, AND GRATUITIES .. .. .	13,140 15 5	
3	REVENUE SERVICES, exclusive of Establishments .. .. .	2,075 10 0	
4	ADMINISTRATION OF JUSTICE, ditto .. .. .	2,486 13 3	
5	ECCLESIASTICAL, ditto .. .. .	607 5 7	
6	CHARITABLE ALLOWANCES .. .. .	3,905 6 5	
7	EDUCATION, exclusive of Establishments .. .. .	779 6 8	
8	HOSPITALS, ditto .. .. .	17,294 13 3	
9	POLICE AND GAOLS ditto .. .. .	5,206 10 11½	
10	RENT .. .. .	736 18 5	
11	TRANSPORT .. .. .	1,556 16 4	
12	CONVEYANCE OF MAILS .. .. .	5,474 7 3	
13	WORKS AND BUILDINGS .. .. .	16,194 18 5	
14	ROADS, STREETS, AND BRIDGES .. .. .	19,055 11 6½	
15	MISCELLANEOUS SERVICES .. .. .	4,495 12 11½	
16	INTEREST .. .. .	5,768 8 3½	
17	CONTRIBUTION TOWARDS MILITARY EXPENDITURE .. .. .	5,000 0 0	
18	BURTHENS ON PROPERTY .. .. .	1,726 1 10	
19	DRAWBACKS AND REFUND OF DUTIES .. .. .	3,892 2 5	
20	COUNCIL OF GOVERNMENT OF MALTA .. .. .	670 6 7	
21	SPECIAL SERVICES UNDER CONTROL OF THE SECRETARY OF STATE		
	Police, secret service (1881) .. .. .	£ 6 15 0	
	Books of Natural History .. .. .	2 10 0	
	Saving lives from drowning .. .. .	28 2 2	
	Passages to Malta .. .. .	165 0 3	
	Chronometer .. .. .	58 5 7	
	Shipping and coins .. .. .	124 7 1	
	Compensation to Captain Ball's son .. .. .	25 0 0	
	Clerical assistance to Dr. A. Caruana .. .. .	10 0 0	
	Erection of Gallows-house at Corradino .. .. .	419 5 4	
	Photographic views of Malta and Gozo .. .. .	1 13 0	
	Report of titles of Nobility .. .. .	200 0 0	
		1,040 18 5	
	Total SERVICES exclusive of Establishments .. .. .		111,108 4 0
	Total EXPENDITURE .. .. .	£	188,039 16 5

