

B.

REVENUE AND EXPENDITURE.

1882.

| REVENUE | | £ | s. | d. | £ | s. | d. |
|--|-------------------------|---------|----|----|---------|----|-----|
| CUSTOMS — | | | | | | | |
| Imports | | 113,160 | 19 | 6 | | | |
| Tonnage | | 12,399 | 6 | 3 | | | |
| Store-rent | | 2,159 | 6 | 0 | | | |
| | | | | | 127,719 | 11 | 9 |
| QUARANTINE DUES — | | | | | | | |
| Shipping | | 6 | 10 | 0 | | | |
| Cattle | | 280 | 6 | 0 | | | |
| Passengers performing quarantine | | 9 | 8 | 3 | | | |
| | | | | | 296 | 4 | 3 |
| LAND SALES — | | | | | | | |
| Waste ground | | 153 | 15 | 11 | | | |
| Quit-rents and assignment redeemed | | 144 | 2 | 9½ | | | |
| Sale of Lands | | 2,208 | 19 | 9 | | | |
| | | | | | 2,506 | 18 | 5½ |
| LAND REVENUE — | | | | | | | |
| Rent of lands, tenures, and tenements | | 13,309 | 7 | 0½ | | | |
| Fixed annuities <i>i.e.</i> quit-rents and interest of mortgages | | 1,600 | 1 | 7½ | | | |
| | | | | | 14,909 | 8 | 8½ |
| RENTS exclusive of Lands — | | | | | | | |
| Houses and other buildings | | 22,858 | 10 | 9 | | | |
| Dues for water supplied by the aqueduct | | 134 | 2 | 1½ | | | |
| | | | | | 22,992 | 12 | 10½ |
| LICENCES — | | | | | | | |
| Wines and spirits | | 2,362 | 5 | 0 | | | |
| Billiard tables | | 50 | 0 | 0 | | | |
| Sporting | | 491 | 10 | 0 | | | |
| Auctioneers | | 17 | 0 | 0 | | | |
| | | | | | 2,920 | 15 | 0 |
| POSTAGES — | | | | | | | |
| Ship-letters inwards | | 9 | 3 | 10 | | | |
| Local stamps | | 145 | 7 | 6 | | | |
| | | | | | 154 | 11 | 4 |
| FINES, FORFEITURES, AND FEES OF COURT— | | | | | | | |
| Superior Courts | | 3,982 | 4 | 3 | | | |
| Judicial Police Courts | | 816 | 16 | 7½ | | | |
| Syndicates | | 739 | 8 | 6½ | | | |
| Court of Gozo | | 236 | 7 | 3 | | | |
| Police Fines, &c. | | 119 | 5 | 6 | | | |
| | | | | | 5,894 | 2 | 2 |
| FEES OF OFFICE — | | | | | | | |
| Chief Secretary's Office | | 110 | 12 | 8 | | | |
| Public Registry | | 966 | 6 | 8 | | | |
| Customs Department | | 74 | 7 | 6 | | | |
| Port Department | | 289 | 5 | 0 | | | |
| Receiver General's Office | | 9 | 0 | | | | |
| Charitable Institutions | | 1 | 3 | 4 | | | |
| Police Department | | 53 | 3 | 0 | | | |
| | | | | | 1,495 | 7 | 2 |
| | | | | | 178,889 | 11 | 8½ |
| | Carried forward | | | | | | |

EXPENDITURE OF 1882.

Treasury Instructions of 1874.

| EXPENDITURE | | | | | | |
|---|--------------------|---------------------------|--------------------|------------------------------------|---------|-------------------|
| DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE. | | | | | £ s. d. | |
| EXPENSES OF THE DEPARTMENTS OF GOVERNMENT. | | | | | | |
| Establishment | Salaries | | Allowances | Office Contingencies | | |
| | Fixed | Provisional and Temporary | | Petty expenses and bookbinding (a) | | |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. | | |
| CIVIL — | | | | | | |
| The Governor | 4,682 0 0 | — — — | 705 7 6 | 8 19 11 | | 5,396 7 5 |
| Chief Secretary | 1,786 0 0 | — — — | — — — | 116 19 11 | | 1,902 19 11 |
| Audit and Contract Office | 561 0 0 | — — — | — — — | 53 19 7 | | 614 19 7 |
| Receiver General | 870 0 0 | 37 10 0 | — — — | 46 18 6 | | 954 8 6 |
| Government Printing Office | 561 1 4 | 271 14 9 | 6 13 4 | 14 10 6 | | 853 19 11 |
| Post Office | 75 0 0 | 117 0 0 | — — — | 4 11 5 | | 196 11 5 |
| Customs Department | 1,915 1 3 | 692 10 11 | — — — | 58 6 9 | | 2,665 18 11 |
| Port Department | 1,619 10 3 | 490 11 8 | 59 6 10 | 29 4 8 | | 2,198 13 5 |
| Public Works | 1,660 6 8 | 657 9 0 | — — — | 45 4 9 | | 2,363 0 5 |
| Charitable Institutions | 3,977 3 4 | 1,857 2 3 | 72 11 11 | 27 19 3 | | 5,934 16 9 |
| Public Registry | 200 0 0 | 362 10 0 | — — — | 60 19 0 | | 623 9 0 |
| JUDICIAL — | | | | | | |
| Judges | 3,201 18 0 | 50 0 0 | — — — | — — — | | 3,251 18 0 |
| Superior Civil Courts | 1,145 0 0 | 900 12 5 | 31 18 2 | 100 13 10 | | 2,178 4 5 |
| Crown Lawyers | 810 0 0 | 25 0 0 | 10 0 0 | — — — | | 845 0 0 |
| Courts of Judicial Police | 1,023 6 5 | 50 0 0 | — — — | 83 1 9 | | 1,106 8 2 |
| Syndics of Country Districts | 1,080 0 0 | 433 11 9 | 189 0 0 | — — — | | 1,702 11 9 |
| Court of Gozo | 900 0 0 | — — — | — — — | 7 7 10 | | 907 7 10 |
| ECCLESIASTICAL | 741 15 0 | 420 0 0 | 85 0 0 | — — — | | 1,246 15 0 |
| EDUCATIONAL — | | | | | | |
| University | 5,704 9 6 | 722 13 4 | — — — | 37 5 1 | | 6,464 7 11 |
| Primary Schools | 5,126 5 0 | 2,887 5 9 | — — — | 519 17 0 | | 8,533 7 9 |
| Public Libraries | 303 0 0 | — — — | 10 0 0 | 57 19 10 | | 370 19 10 |
| POLICE — | | | | | | |
| Police including Prisons in Valletta and Gozo | 17,617 9 0 | 899 5 3 | 222 12 7 | 29 19 9 | | 18,769 6 7 |
| Corradino Prison | 1,009 0 0 | 50 0 0 | 49 15 7 | 2 19 1 | | 1,111 14 8 |
| MONTE DI PIETÀ | 945 0 0 | 47 7 6 | — — — | 31 19 9 | | 1,024 7 3 |
| CLERICAL ESTABLISHMENT | 7,972 5 10 | 956 3 8 | — — — | — — — | | 8,928 9 6 |
| CROWN AGENTS for the COLONIES | 200 0 0 | — — — | 62 10 0 | — — — | | 262 10 0 |
| Stationery | — — — | — — — | — — — | 847 9 5 | | 80,408 13 11 |
| Total Establishments | 65,686 11 7 | 11,928 8 3 | 1,504 15 11 | 2,136 7 7 | | 81,256 3 4 |

Carried forward £ 81,256 3 4

(a) The cost of Stationery issued to the Departments has been entered as a separate item at the foot of this Statement.

REVENUE — continued.

| | £ | s. | d. | £ | s. | d. |
|---|----|----|----|---------|--------|------|
| Brought forward. | .. | .. | .. | 178,889 | 11 | 8 |
| SALE OF GOVERNMENT PROPERTY — | | | | | | |
| Unserviceable stores and other effects &c. | .. | .. | .. | 15 | 11 | 9 |
| Sweeping and rubbish | .. | .. | .. | 23 | 16 | 1½ |
| Grave-sites, Addolorata Cemetery | .. | .. | .. | 196 | 1 | 5 |
| Produce of Government lands | .. | .. | .. | 26 | 15 | 8½ |
| | | | | | 262 | 5 0 |
| REIMBURSEMENTS IN AID OF EXPENSES — | | | | | | |
| Treatment in hospitals, and maintenance of distressed persons | .. | .. | .. | 1,519 | 10 | 8 |
| Government Printing Office, including Gazette | .. | .. | .. | 150 | 11 | 6 |
| Fees by students and scholars of University and Lyceums | .. | .. | .. | 294 | 11 | 6 |
| Sale of "accounts books" from the Savings' Bank | .. | .. | .. | 7 | 0 | 9 |
| Proceeds of work done in the Charitable Institutions, and coffins | .. | .. | .. | 8 | 10 | 0 |
| Prison receipts for Corradino Prison | .. | .. | .. | 22 | 9 | 4 |
| Prison receipt for work done in Corradino Prison. | .. | .. | .. | 78 | 16 | 5 |
| Sale of medicines | .. | .. | .. | 12 | 11 | 4 |
| Police badges, for drivers, boatmen and tariffs | .. | .. | .. | 40 | 1 | 10 |
| Various services | .. | .. | .. | 7,737 | 0 | 1½ |
| | | | | | 9,871 | 3 5½ |
| MISCELLANEOUS RECEIPTS — | | | | | | |
| Penalties for breaches of contracts | .. | .. | .. | 27 | 8 | 11 |
| Sundries | .. | .. | .. | 549 | 12 | 11 |
| | | | | | 577 | 1 10 |
| INTEREST — | | | | | | |
| On money lent on pledges by the Monte di Pietà. | .. | .. | .. | 2,008 | 18 | 1½ |
| Dividends on Stock in Consols | .. | .. | .. | 10,461 | 9 | 2 |
| | | | | | 12,470 | 7 3½ |
| SPECIAL RECEIPTS — | | | | | | |
| Rent on property of Monte di Pietà and Pious Foundations | .. | .. | .. | 3,813 | 3 | 11 |
| | | | | | 3,813 | 3 11 |
| Total REVENUE. | .. | .. | .. | 205,883 | 13 | 2½ |

EXPENDITURE OF 1882—*continued.**Treasury Instructions of 1874.*EXPENDITURE—*continued.*

| No. in Estimates | | £ | s. | d. | £ | s. | d. |
|------------------|--|--------|---------|----|--------|----|----|
| 1 | ESTABLISHMENTS Brought forward | .. | .. | .. | 81,256 | 3 | 4 |
| 2 | PENSIONS, RETIRED ALLOWANCES, and GRATUITIES | 12,613 | 14 | 7 | | | |
| 3 | REVENUE SERVICES, exclusive of Establishments | 1,014 | 1 | 7 | | | |
| 4 | ADMINISTRATION OF JUSTICE, ditto | 2,502 | 12 | 9 | | | |
| 5 | ECCLESIASTICAL, ditto | 558 | 1 | 0 | | | |
| 6 | CHARITABLE ALLOWANCES | 4,319 | 6 | 4 | | | |
| 7 | EDUCATION, exclusive of Establishments | 997 | 7 | 0 | | | |
| 8 | HOSPITALS, ditto | 18,758 | 6 | 10 | | | |
| 9 | POLICE and GAOLS ditto | 4,684 | 4 | 7 | | | |
| 10 | RENT | 748 | 3 | 3 | | | |
| 11 | TRANSPORT | 1,367 | 7 | 7 | | | |
| 12 | CONVEYANCE OF MAILS | 4,541 | 9 | 0 | | | |
| 13 | WORKS and BUILDINGS | 14,850 | 12 | 3 | | | |
| 14 | ROADS, STREETS, and BRIDGES | 22,069 | 7 | 8½ | | | |
| 15 | MISCELLANEOUS SERVICES | 19,395 | 8 | 0 | | | |
| 16 | INTEREST | 5,864 | 13 | 8 | | | |
| 17 | CONTRIBUTION towards MILITARY EXPENDITURE | 3,750 | 0 | 0 | | | |
| 18 | BURTHENS ON PROPERTY | 1,732 | 5 | 5 | | | |
| 19 | DRAWBACKS and REFUND OF DUTIES | 3,746 | 8 | 9½ | | | |
| 20 | COUNCIL OF GOVERNMENT OF MALTA | 518 | 13 | 5 | | | |
| 21 | SPECIAL SERVICES under control of the Secretary of State | | | | | | |
| | Police, secret service (1882) | £ | 20 | 10 | 8 | | |
| | Saving lives from drowning | | 8 | 0 | 0 | | |
| | Remuneration to Dr. A. A. Caruana for drawing up report on the Phœnician and Roman antiquities | | 172 | 10 | 3 | | |
| | Passages | | 190 | 12 | 0 | | |
| | Execution rope and pinioning apparatus | | 4 | 0 | 0 | | |
| | Expenses consequent on remittance of deteriorated silver | | 6 | 2 | 6 | | |
| | Sundries | | 43 | 18 | 0 | | |
| | | | 445 | 13 | 5 | | |
| | Total SERVICES exclusive of Establishments | | 124,477 | 17 | 1½ | | |
| | Total EXPENDITURE | | 205,734 | 0 | 5½ | | |

