
C.

**COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.**

1882.

COMPARATIVE YEARLY STATEMENT
classified according to

Specification of each separate Tax or Duty &c.		Amount collected in 1882.			Amount collected in 1881.			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs	A	127,719	11	9	116,023	18	4	11,695	13	5	—	—	—
Quarantine Dues	B	296	4	3	454	5	9	—	—	—	158	1	6
Land Sales	C	2,506	18	5½	328	2	11½	2,178	15	5½	—	—	—
Land Revenue	D	14,909	8	8½	15,467	3	10½	—	—	—	557	15	2
Rents, <i>exclusive of Land</i>	E	22,992	12	10½	22,659	6	0½	333	6	9½	—	—	—
Licences		2,920	15	0	2,895	10	0	25	5	0	—	—	—
Postage		184	11	4	172	16	8	—	—	—	18	5	4
Fines, Forfeitures, and Fees of Court	F	5,894	2	2	5,743	19	6½	150	2	7½	—	—	—
Fees of Office		1,495	7	2	1,570	0	6	—	—	—	74	13	4
Sale of Government Property	G	262	5	0	415	14	4½	—	—	—	153	9	4½
Reimbursement in aid of Expenses	H	9,871	3	5½	4,913	4	0½	4,957	19	5½	—	—	—
Miscellaneous	I	577	1	10	87	16	1	489	5	9	—	—	—
Interest	J	12,470	7	3½	11,416	15	6½	1,053	11	8½	—	—	—
Special Receipts		3,813	3	11	3,809	0	5½	4	3	5½	—	—	—
Total	K	205,883	13	2½	185,957	14	2½	20,888	3	8½	962	4	8½

OF THE REVENUE OF 1882.

Treasury Instructions of 1847.

Revenue, General Causes of Increases or Decreases, above £ 100.

- A Increase caused by the war in Egypt, the local Trade and Shipping having assumed an unusual activity, and a progressive rise in receipts was observable under all important items from which revenue is derived.
- B Decrease attributable to there not being quarantine during the year.
- C Chiefly attributable to compensation consequent on exchanges of property with the Military Authorities for the improvement of Defences.

- D This decrease is attributable to the recovery since 1880 of the greater part of the outstanding arrears of former years.

The *outstanding arrears* at the close of 1882, were

Land Revenue	{	Lands	...	...	...	£	619	2	6
		Fixed annuities	...	...	...	..	1	13	7½
							£	620	16	1½
Rents, exclusive of Land — Houses			...	...	...	..	142	0	6
							£	762	16	7½

- E This increase is attributable to the new valuation of city tenements.
- F Attributable to the recovery of the continued outstanding arrears.
- G This difference is spread over several items.
- H Attributable to a remittance from England of £ 6,536 10 in aid of the expenses incurred for the Relief of Alexandria Refugees.
- I Chiefly attributable to the amount of £ 323 16 received from Mr. W. L. Arrowsmith for damages in the Government Buildings called "Placas" arising from the execution of repairs during the period of an improving lease.
- J This difference is chiefly in dividends on further investments in 3% Consols.

The *outstanding arrears* on the property of Pious Foundations, at the close of 1882 were

Redenzione	...	...	...	£	30	0	0
Notary Gatt	...	...	...	..	15	0	
Barone Inguanez...	...	...	...	..	3	0	0
				£	33	15	0

- K Increase in 1882. £ 19,925 18 11¼.

COMPARATIVE YEARLY
classified according to

Specification of each separate Head of Expenditure		Expenditure in 1882.	Expenditure in 1881	Increase	Decrease
No. in Estimates		£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	Establishments, namely. Fixed Establishments A	65,686 11 7	63,106 9 7	2,580 2 0	— — —
	Provisional and Temporary B	11,928 8 3	10,205 11 11	1,722 16 4	— — —
	Allowances C	1,504 15 11	1,691 6 5	— — —	186 10 6
	Office Contingencies D	2,136 7 7	1,928 4 6	208 3 1	— — —
2	Pensions, Retired Allowances, and Gratuities E	12,613 14 7	13,140 15 5	— — —	527 0 10
3	Revenue Services, exclusive of Establishments F	1,014 1 7	2,075 10 0	— — —	1,061 8 5
4	Administration of Justice, exclusive of Establishments	2,502 12 9	2,486 13 3	15 19 6	— — —
5	Ecclesiastical, exclusive of Establishments	558 1 0	607 5 7	— — —	49 4 7
6	Charitable Allowances G	4,319 6 4	3,905 6 5	413 19 11	— — —
7	Education, exclusive of Establishments H	997 7 0	779 6 8	218 0 4	— — —
8	Hospitals, exclusive of Establishments I	18,758 6 10	17,294 13 3	1,463 13 7	— — —
9	Police and Gaols, exclusive of Establishments J	4,684 4 7	5,206 10 11½	— — —	522 6 4½
10	Rent	748 3 3	736 18 5	11 4 10	— — —
11	Transport K	1,367 7 7	1,556 16 4	— — —	189 8 9
12	Conveyance of Mails L	4,541 9 0	5,474 7 3	— — —	932 18 3
13	Works and Buildings M	14,850 12 3	16,194 18 5	— — —	1,344 6 2
14	Roads, Streets, and Bridges N	22,069 7 8½	19,055 11 6½	3,013 16 1½	— — —
15	Miscellaneous Services O	19,395 8 0	4,495 12 11½	14,899 15 0½	— — —
16	Interest	5,864 13 8	5,768 8 3½	96 5 4½	— — —
17	Contribution towards Military Expenditure P	3,750 0 0	5,000 0 0	— — —	1,250 0 0
18	Burthens on Property	1,732 5 5	1,726 1 10	6 3 7	— — —
19	Drawbacks and Refund of Duties Q	3,746 8 9½	3,892 2 5	— — —	145 13 7½
20	Council of Government R	518 13 5	670 6 7	— — —	151 13 2
21	Special Services, under control of the Secretary of State	445 13 5	1,040 18 5	— — —	595 5 0
	Total S	205,734 0 5½	188,039 16 5	24,649 19 8½	6,955 15 8

STATEMENT OF THE EXPENDITURE OF 1882.

Treasury Instructions of 1847.

Expenditure, General Causes of Increases or Decreases, above £ 100.

- A Increase attributable to the increments of Salaries both on the Clerical and Educational Establishments.
- B Increase attributable to the reduced number of Clerks in the Fixed and the consequent employment of Extra Assistance payable on the Provisional List.
- C This decrease is attributable to the discontinuation of the allowances for transport of several public officers.
- D Attributable to a large stock of Stationery for 1881, paid for in 1882.
- E The annual rate of pensions granted in 1882 amounted to £ 976 19 4; that of pensions lapsed in 1882 amounted to £ 1,371 14 1.
- From 1st April 1875 all military pensions ceased to be payable by the local Government.
- F This decrease is attributable to the expense of £ 1,000 incurred in 1881 for dredging the Harbour Extension and of £ 50 for dredging a canal in front of a site given in lease as a coal yard under the Corradino Hill; also in consequence of the construction of four boats for the Port Department.
- G This increase is attributable to the expenses (£ 575 12 8) incurred in excess of the vote (£ 600) for distressed Maltese abroad and on passage home.
- H This difference is spread over several items.
- I This increase is attributable to the expenses consequent on the provisions and clothing supplied to the several hospitals.
- J This difference is chiefly attributable to a decrease of £ 160 in the expense for provisions to the Corradino Prison and to other decreases spread over several items under this Head of Service.
- K This decrease is attributable to the present system of transport being more economical than the late contract for locomotion.
- L This decrease is chiefly attributable to the non-payment for the fourthquarter of the subsidy (£ 676) to the "Compagnie Transatlantique."
- M)
N) These differences depend simply on the services undertaken and their cost.
- O This increase is chiefly attributable to the expense incurred for the relief of the Alexandria Refugees.
- P This decrease is solely attributable to the non-payment for the fourth quarter of the contribution towards Military Expenditure.
- Q These services depend upon the special requirements of each year, and fluctuate accordingly.
- R This decrease is attributable to the higher expenses in 1881 consequent on the election of members of Council.
- S The total increase was £ 17,694 4 0 $\frac{3}{4}$.

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