
C.

**COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.**

1883.

COMPARATIVE YEARLY STATEMENT

classified according to

Specification of each separate Tax or Duty &c.		Amount collected in 1883			Amount collected in 1882			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs	A	133,347	3	10	127,719	11	9	5,627	12	1	---	---	---
Quarantine Dues... ..	B	1,100	5	0	296	4	3	804	0	9	---	---	---
Land Sales	C	246	17	5½	2,506	18	5½	---	---	---	2,260	0	11½
Land Revenue	D	15,060	16	6	14,909	8	8½	151	7	9½	---	---	---
Rents, exclusive of Land	E	22,394	9	1½	22,992	12	10½	---	---	---	598	3	9
Licences		3,003	10	0	2,920	15	0	82	15	0	---	---	---
Postage		157	18	1	154	11	4	3	6	9	---	---	---
Fines, Forfeitures, and Fees of Court	F	5,725	16	2	5,894	2	2	---	---	---	168	6	0
Fees of Office	G	1,692	0	10	1,495	7	2	196	13	8	---	---	---
Sale of Government Property		315	11	7½	262	5	0	53	6	7½	---	---	---
Reimbursements in aid of Expenses	H	5,290	19	3½	9,871	3	5½	---	---	---	4,580	4	1½
Miscellaneous	I	842	8	11	577	1	10	265	7	1	---	---	---
Interest	J	12,687	3	5½	12,470	7	3½	216	16	2½	---	---	---
Special Receipts	K	3,701	8	3½	3,813	3	11	---	---	---	111	15	7½
Total	L	205,566	8	8	205,883	13	2½	7,401	5	11½	7,718	10	5½

OF THE REVENUE OF 1883.

Treasury Instructions of 1847

Revenue, General Causes of Increases or Decreases, above £ 100

- A. The great imports of inferior wine during 1883 have caused this increase.
- B. This increase is due to the quarantine imposed last summer on all arrivals from the Mediterranean Ports.
- C. This difference is owing to the non-demand for Government lands by the Military Authorities for improvement of Military Defences.
- D. The new valuations have raised these receipts.
- E. This decrease is consequent on the reduction in the rent of some of the Market Stalls, as well as on the non-payment of the lease of the Auberge d'Aragon, pending the settlement on the conditions of that lease.
- F. Chiefly attributable to the low receipts in the Courts of Country Districts.
- G. This increase is due to the unusual number of certificates issued by the Port Department in consequence of the late quarantine.
- H. The receipts under this Head were in 1882 abnormal, having been augmented by a subsidy from England of £ 6,536 10 for the relief of the refugees from Egypt.
- I. Attributable to a payment of a penalty for breach of Contract by the "Compagnie Transatlantique."
- J. This difference is due to the dividends on further investments in 3% Consols.
- K. Attributable to the new valuations of the Property of Pious Foundations.
- L. Decrease in 1883 £ 317 4 6½.

COMPARATIVE YEARLY
classified according to

Specification of each separate Head of Expenditure		Expenditure in 1883	Expenditure in 1882	Increase	Decrease
No. in Estimates		£ s. d.	£ s. d.	£ s. d.	£ s. d.
	<i>Establishments, namely:</i>				
1	Fixed Establishments A	65,896 11 5	65,686 11 7	209 19 10	— — —
	Provisional and Temporary	11,971 14 10	11,928 8 3	43 6 7	— — —
	Allowances	1,480 1 7	1,504 15 11	— — —	24 14 4
	Office Contingencies	2,097 17 2	2,136 7 7	— — —	38 10 5
	<i>Exclusive of Establishments, namely:</i>				
2	Pensions, Retired Allowances, and Gratuities ... B	12,016 0 11	12,613 14 7	— — —	597 13 8
3	Revenue Services	915 13 1	1,014 1 7	— — —	98 8 6
4	Administration of Justice C	2,239 7 6	2,502 12 9	— — —	263 5 3
5	Ecclesiastical	562 4 1	558 1 0	4 3 1	— — —
6	Charitable Allowances D	4,523 8 11	4,319 6 4	204 2 7	— — —
7	Education	1,033 4 1	997 7 0	35 17 1	— — —
8	Hospitals E	18,155 11 9	18,758 6 10	— — —	602 15 1
9	Police and Gaols F	4,835 15 10	4,684 4 7	151 11 3	— — —
10	Rent	736 13 1	748 3 3	— — —	11 10 2
11	Transport	1,351 16 9	1,367 7 7	— — —	15 10 10
12	Conveyance of Mails G	2,489 12 9	4,541 9 0	— — —	2,051 16 3
13	Works and Buildings H	13,713 19 7	14,850 12 3	— — —	1,136 12 8
14	Roads, Streets, and Bridges I	20,156 0 6	22,069 7 8½	— — —	1,913 7 2½
15	Miscellaneous Services J	1,574 15 2	19,395 8 0	— — —	17,820 12 10
16	Interest K	6,252 15 8	5,864 13 8	388 2 0	— — —
17	Contribution towards Military Expenditure ... L	5,000 0 0	3,750 0 0	1,250 0 0	— — —
18	Burthens on Property	1,730 1 9	1,732 5 5	— — —	2 3 8
19	Drawbacks and Refund of Duties M	3,918 13 4	3,746 8 9½	172 4 6½	— — —
20	Council of Government	455 14 8	518 13 5	— — —	62 18 9
21	Special Services, under control of the Secretary of State ...	630 1 7	445 13 5	184 8 2	— — —
	Total N	183,737 16 0	205,734 0 5½	2,643 15 1½	24,639 19 7½

STATEMENT OF THE EXPENDITURE OF 1883.

Treasury Instructions of 1874.

Expenditure, General Causes of Increases or Decreases, above £ 100

- A. Increase attributable to the increments of Salaries on the Clerical Establishment.
- B. The annual rate of pensions granted in 1883 amounted to £ 1,573 6 2; that of pensions lapsed in the same year amounted to £ 1,384 19 7.
- C. This decrease is due to the reduced expenses connected with the maintenance of Maltese prisoners abroad.
- D. This increase is caused by the expenses incurred on account of distressed Maltese abroad.
- E. This difference is in the expenses of clothing and medicines.
- F. Attributable to the increased expenses in connection with sanitary purposes.
- G. This decrease is caused by the discontinuance of the Mail Service of the "Compagnie Transatlantique" and by the suspension during last summer of the subsidy to the Florio Company.
- H. }
I. } These differences depend on the services undertaken and their cost.
- J. Attributable to the expenses incurred in 1882 for the relief of the Refugees from Egypt.
- K. This difference is due to the payment of interest on further deposits in the Savings' Bank, and to the payment of accumulated interest on Capitals of the "Massa Frumentaria."
- L. This increase is consequent on the non-payment of the fourth quarterly contribution in 1882.
- M. Attributable to the larger quantity of Manufactured grain exported.
- N. Decrease in 1883 £ 21,996 4 5½.

