

B.

REVENUE AND EXPENDITURE.

1884.

REVENUE											£ s. d.			£ s. d.										
CUSTOMS—																								
Imports	...	...	...	...	...	...	...	...	...	...	119,084	18	8			
Tonnage	...	...	...	...	...	...	...	...	...	...	11,430	16	9			
Store-rent	...	...	...	...	...	...	...	...	...	...	2,334	10	5			
														132,850	5	10								
QUARANTINE DUES—																								
Shipping	...	...	...	...	...	...	...	...	...	...	402	7	3			
Susceptible goods	...	...	...	...	...	...	...	...	...	...	50	1	4			
Cattle	...	...	...	...	...	...	...	...	...	...	599	4	0			
Passengers performing quarantine	...	...	...	...	...	...	...	...	...	...	277	18	9			
														1,329	11	10								
LAND REVENUE—																								
Rent of lands, tenures, and tenements	...	...	...	...	...	...	...	...	...	...	13,370	10	11 ¹ / ₂			
Fixed annuities i.e. quit-rents and interest of mortgages	...	...	...	...	...	...	...	...	...	...	1,538	17	1 ¹ / ₂			
														14,909	8	1 ¹ / ₂								
RENTS exclusive of Lands—																								
Houses and other buildings	...	...	...	...	...	...	...	...	...	...	23,496	19	3			
Dues for water supplied by the aqueduct	...	...	...	...	...	...	...	...	...	...	70	14	3			
														23,567	13	6								
LICENCES—																								
Wines and spirits	...	...	...	...	...	...	...	...	...	...	2,431	5	0			
Billiard tables	...	...	...	...	...	...	...	...	...	...	45	0	0			
Sporting	...	...	...	...	...	...	...	...	...	...	484	0	0			
Auctioneers	...	...	...	...	...	...	...	...	...	...	15	0	0			
														2,975	5	0								
POSTAGES—																								
Ship-letters inwards	...	...	...	...	...	...	...	...	...	...	5	0	1			
Local stamps	...	...	...	...	...	...	...	...	...	...	147	14	6			
														152	14	7								
FINES, FORFEITURES, AND FEES OF COURT—																								
Superior Courts	...	...	...	...	...	...	...	...	...	...	3,873	11	7			
Judicial Police Courts	...	...	...	...	...	...	...	...	...	...	692	5	4 ¹ / ₂			
Syndicates	...	...	...	...	...	...	...	...	...	...	608	6	11 ³ / ₄			
Court of Gozo	...	...	...	...	...	...	...	...	...	...	205	19	11 ¹ / ₂			
Police Fines, &c.	...	...	...	...	...	...	...	...	...	...	95	13	5			
Proceeds of goods seized on contraband and sold	...	...	...	...	...	...	...	...	...	...	11	2	1 ¹ / ₂			
														5,486	19	5								
FEES OF OFFICE—																								
Chief Secretary's Office	...	...	...	...	...	...	...	...	...	...	92	9	0			
Public Registry	...	...	...	...	...	...	...	...	...	...	941	16	8			
Customs Department	...	...	...	...	...	...	...	...	...	...	55	10	0			
Port Department	...	...	...	...	...	...	...	...	...	...	288	3	0			
On Academical Degrees conferred by the University	...	...	...	...	...	...	...	...	...	...	20	0	0			
Police Department	...	...	...	...	...	...	...	...	...	...	103	6	3			
Charitable Institutions	...	...	...	...	...	...	...	...	...	...	1	5	10			
Other Offices	...	...	...	...	...	...	...	...	...	...	9	9				
														1,503	0	6								
Carried forward																						182,774	18	9 ¹ / ₂

EXPENDITURE of 1884.

EXPENDITURE.																
Establishments	Salaries				Allowances	£ s. d.										
	Fixed		Provisional and Temporary													
	£	s.	d.	£		s.	d.	£	s.	d.						
1. CIVIL.																
A.	His Excellency the Governor	...	...	...	3,605	9	7	33	11	0	506	1	8	4,145	2	3
B.	Chief Secretary	...	...	...	1,426	0	0	44	9	0	—	—	—	1,470	9	0
C.	Audit and Contract	...	...	...	561	0	0	27	4	0	—	—	—	588	4	0
D.	Government Printing Office	...	...	...	560	0	0	239	6	10	—	—	—	799	6	10
E.	Public Works Office	...	...	...	1,686	19	4	852	0	6	—	—	—	2,538	19	10
	Total Civil	...	...	...	7,839	8	11	1,196	11	4	506	1	8	9,542	1	11
2. REVENUE.																
A.	Receiver General	...	...	...	854	7	4	155	5	6	—	—	—	1,009	12	10
B.	Customs	...	...	...	1,912	5	4	735	4	0	—	—	—	2,647	9	4
C.	Ports	...	...	...	6,109	10	8	1,146	19	11	74	11	0	7,331	1	7
D.	Post Office	...	...	...	75	0	0	117	0	0	—	—	—	192	0	0
	Total Revenue	...	...	...	8,951	3	4	2,154	9	5	74	11	0	11,180	3	9
3. LEGISLATIVE.																
A.	Council of Government	...	...	...	200	0	0	—	—	—	—	—	—	200	0	0
4. JUDICIAL.																
A.	Public Registry	...	...	...	200	0	0	346	2	6	—	—	—	546	2	6
B.	Superior Courts	...	...	...	4,242	1	5	919	5	3	26	0	0	5,187	6	8
C.	Crown Lawyers	...	...	...	810	0	0	25	0	0	10	0	0	845	0	0
D.	Courts of Judicial Police, Malta	...	...	...	1,019	9	8	50	0	0	—	—	—	1,069	9	8
E.	Syndicates	...	...	...	1,398	0	1	—	—	—	189	0	0	1,587	0	1
F.	Court of Gozo	...	...	...	900	0	0	—	—	—	—	—	—	900	0	0
	Total Judicial	...	...	...	8,569	11	2	1,340	7	9	225	0	0	10,134	18	11
5. POLICE.																
A.	Police Department	...	...	...	13,170	16	11	672	15	3	201	15	7	14,045	7	9
B.	Sanitary Office	...	...	...	—	—	—	1,338	4	2	—	—	—	1,338	4	2
	Total Police	...	...	...	13,170	16	11	2,010	19	5	201	15	7	15,383	11	11
6. PRISONS.																
A.	Corradino Prisons	...	...	...	1,003	16	9	53	13	4	50	0	0	1,107	10	1
7. ECCLESIASTICAL.																
A.	Churches and Cemeteries	...	...	...	741	15	0	420	0	0	85	0	0	1,246	15	0
	Carried forward	...	...	...	£ 40,476	12	1	7,176	1	3	1,142	8	3	48,795	1	7

REVENUE — <i>continued.</i>		£	s.	d.	£	s.	d.
Brought forward							182,774 18 9½
REIMBURSEMENTS IN AID OF EXPENSES —							
Treatment in hospitals, and maintenance of distressed persons					1,404	6	4
Government Printing Office, including Gazette					119	5	11
Fees by students and scholars of University and Lyceums					200	8	10
Sale of "accounts book" from the Savings Bank					6	11	6
Proceeds of work done in the Charitable Institutions, and coffins					4	0	0
Prison receipts for corradino Prison					10	2	8
Prison receipts for work done in Corradino Prison					80	14	5
Sale of medicines					10	10	10½
Police badges for drivers and boatmen, and tariffs					9	0	11
Subsidy paid by the Imperial Government to the mail service between Malta and Sicily					628	2	5
Contribution by the Imperial Government towards the improvement of the water supply							
Parliamentary grant in consideration of the expenses incurred by the Government for the maintenance of Egyptian and other refugees in 1882... ..					10,000	0	0
Other reimbursements					218	8	11½
							12,691 12 10½
MISCELLANEOUS RECEIPTS —							
Penalties for breaches of contracts					17	5	0
Interest on deposits in Savings Bank no longer claimable					69	18	2½
Unserviceable stores and other effects &c.					150	3	9
Sweeping and rubbish					59	12	3½
Produce of Government Lands					17	18	8½
Sundries					84	4	1
							391 2 0½
INTEREST —							
On money lent on pledges by the Monte di Pietà					1,752	0	0½
Dividends on Stock in Consols					11,118	11	11
On deposit in London and Westminster Bank					87	2	9
							12,957 14 8½
SPECIAL RECEIPTS —							
Rent on property of Monte di Pietà and Pious Foundations							3,745 13 9½
Total Revenue							212,569 2 2

EXPENDITURE OF 1884—continued.

EXPENDITURE—continued.

Establishments	Salaries			Allowances	£ s. d.		
	Fixed	Provisional and Temporary					
	£ s. d.	£ s. d.	£ s. d.		£ s. d.	£ s. d.	£ s. d.
Brought forward	40,476 12 1	7,176 1 3	1,142 8 3	48,795 1 7			
8. EDUCATIONAL.							
A. Educational Office	900 0 0	30 0 0	— — —	930 0 0			
B. University	2,485 19 3	613 13 4	— — —	3,099 12 7			
C. Lyceum	2,264 17 4	151 0 0	— — —	2,415 17 4			
D. Primary Schools	5,196 2 9	2,991 6 8	— — —	8,187 9 5			
E. Public Libraries	323 0 0	12 0 0	9 11 2	344 11 2			
Total Educational	11,169 19 4	3,798 0 0	9 11 2	14,977 10 6			
9. CHARITABLE.							
A. Comptroller's Office	701 0 0	214 10 4	— — —	915 10 4			
B. Central Hospital	1,084 1 1	472 2 1	— — —	1,556 3 2			
C. British Seamen's Hospital	120 0 0	31 8 3	— — —	151 8 3			
D. Hospital of Santo Spirito	186 12 4	88 18 9	— — —	275 11 1			
E. Ospizio in Malta	365 0 0	201 0 4	— — —	566 0 4			
F. Prison for women attached to the Ospizio	20 0 0	— — —	— — —	20 0 0			
G. Hospital for Incurables	340 0 0	169 5 0	— — —	509 5 0			
H. Lunatic Asylum	560 2 9	657 3 2	— — —	1,217 5 11			
I. Orphan Asylum	378 17 8	100 12 2	— — —	479 9 10			
J. Magdalen Asylum	21 0 1	20 0 0	— — —	41 0 1			
K. Foundling Hospital	— — —	52 11 2	— — —	52 11 2			
L. Hospital in Gozo	205 0 0	69 17 10	— — —	274 17 10			
M. Ospizio in Gozo	88 0 0	68 2 0	— — —	156 2 0			
N. Allowances	— — —	— — —	106 0 5	106 0 5			
Total Charitable	4,069 13 11	2,145 11 1	106 0 5	6,321 5 5			
10. MONTE and SAVINGS' BANK.							
A. Monte di Pietà (including savings Bank)	949 6 3	117 10 0	— — —	1,066 16 3			
11. CLERICAL ESTABLISHMENT.							
A. Clerical Establishment	8,433 0 11	749 8 10	— — —	9,182 9 9			
12. CROWN AGENTS.							
A. Crown Agents for the Colonies	200 0 0	— — —	62 10 0	262 10 0			
Totals	£ 65,298 12 6	13,986 11 2	1,320 9 10	80,605 13 6			

REVENUE AND EXPENDITURE OF 1884 — *continued.*

EXPENDITURE — <i>continued.</i>															
No. in Estimates												£	s.	d.	
	Exclusive of Establishments.														
1	Civil	..	...	...	...	...	...	...	...	...	...	...	230	15	10
2	Revenue	...	...	...	...	...	...	...	...	...	...	...	4,174	1	0
3	Legislative	...	...	...	...	...	...	...	...	...	...	...	322	3	2
4	Judicial	...	...	...	...	...	...	...	...	...	...	...	2,304	1	2
5	Police	...	...	...	...	...	...	...	...	...	...	...	2,686	3	4
6	Prisons	...	...	...	...	...	...	...	...	...	...	...	2,813	18	3
7	Ecclesiastical	...	...	...	...	...	...	...	...	...	...	...	573	16	5
8	Educational	...	...	...	...	...	...	...	...	...	...	...	1,777	18	10
9	Charitable	...	...	...	...	...	...	...	...	...	...	...	23,193	9	6
10	Monte and Savings Bank	...	...	...	...	...	...	...	...	...	...	...	4,357	4	3
13	Pensions	...	...	...	...	...	...	...	...	...	...	...	12,807	17	4
14	Works and Buildings	...	...	...	...	...	...	...	...	...	...	...	16,014	17	3½
15	Roads, Streets, and Bridges, including Moles	...	...	...	...	...	...	...	...	...	...	...	31,544	9	8½
16	Rent	...	...	...	...	...	...	...	...	...	...	...	764	6	4
17	Interest	...	...	...	...	...	...	...	...	...	...	...	1,953	17	11
18	Burthens on property	...	...	...	...	...	...	...	...	...	...	...	1,723	7	9
19	Special Services under the direction of the Secretary of State	...	...	...	...	...	...	...	...	...	...	...	826	17	5
20	Drawbacks and Refund of Duties	...	...	...	...	...	...	...	...	...	...	...	3,486	1	4
21	Miscellaneous Services	...	...	...	...	...	...	...	...	...	...	...	17,634	0	7
	Total Exclusive of Establishment											129,189	7	5	