

C.

**COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.**

1884.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Tax or Duty &c.		Amount collected in 1883			Amount collected in 1884			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs	A	133,347	3	10	132,850	5	10	—	—	—	496	18	0
Quarantine Dues	B	1,100	5	0	1,329	11	10	229	6	10	—	—	—
Land Sales	C	246	17	5½	—	—	—	—	—	—	—	—	—
Land Revenue	D	15,060	16	6	14,909	8	1¼	—	—	—	151	8	4½
Rents, exclusive of Land	E	22,394	9	1½	23,567	13	6	1,173	4	4½	—	—	—
Licences		3,003	10	0	2,975	5	0	—	—	—	28	5	0
Postage		157	18	1	152	14	7	—	—	—	5	2	6
Fines, Forfeitures, and Fees of Court..	F	5,725	16	2	5,486	19	5	—	—	—	238	16	9
Fees of Office	G	1,692	0	10	1,503	0	6	—	—	—	189	0	4
Sale of Government Property ..	H	315	11	7½	—	—	—	—	—	—	—	—	—
Reimbursements in aid of Expenses ..	I	5,290	19	3½	12,691	12	10½	7,400	13	6½	—	—	—
Miscellaneous	J	842	8	11	399	2	0½	—	—	—	443	6	10½
Interest	K	12,687	3	5½	12,957	14	8½	270	11	2½	—	—	—
Special Receipts		3,701	8	3½	3,745	13	9½	44	5	6	—	—	—
Total	L	205,566	8	8	212,569	2	2	9,118	1	5½	1,552	18	10½

OF THE REVENUE OF 1884.

Revenue, General Cases of Increase or Decrease, above £ 100

- A.** No special reason can be assigned to this decrease except the fluctuation of Trade. The average receipt of the last 3 years, 1882-3-4, has been £ 131,306.
- B.** This increase is due to the quarantine, which was imposed earlier in 1884 than in 1883.
- C.** (This Head of Receipt has been transferred to "Revenue on account").
- D.** This decrease is due to the payments in 1883 of certain fixed annuities payable triennially.
- E.** This increase is to be attributed to the general raising of rents by the new valuations.
- F.** Chiefly attributable to the lower receipts in the Superior Courts.
- G.** The higher receipts in 1883 are due to the fees paid by the students in the University for Diplomas.
- H.** (This Head has been incorporated in "Miscellaneous Receipts").
- I.** This increase is due to an Imperial grant of £ 10,000 in aid of the expenses incurred by this Government for the maintenance of Egyptian and other Refugees in 1882. In 1883, £ 1,333 were contributed by the Imperial Government towards the improvement of the water supply.
- J.** Attributable to a payment in 1883 of a penalty for breach of Contract by the "Compagnie Transatlantique".
- K.** This difference is due to the dividends on further investments in 3 % Consols.
- L.** Increase £ 7,565 2 7½.

COMPARATIVE YEARLY

No. of Head	Specification of each separate Head of Expenditure	Expenditure in 1884			Expenditure in 1883		
		£	s.	d.	£	s.	d.
	Establishments	80,605	13	6	81,446	5	0
	<i>Exclusive of Establishments.</i>						
1	Civil	230	15	10	—	—	—
2	Revenue	4,174	1	0	3,405	5	10
3	Legislative	322	3	2	455	14	8
4	Judicial	2,304	1	2	2,239	7	6
5	Police	2,686	3	4	4,835	15	10
6	Prisons	2,813	18	3			
7	Ecclesiastical	573	16	5	562	4	1
8	Educational	1,777	18	10	1,033	4	1
9	Charitable	23,193	9	6	22,679	0	8
10	Monte and Savings' Bank	4,357	4	3	—	—	—
13	Pensions	12,807	17	4	12,016	0	11
14	Works and Buildings	16,014	17	3½	13,713	19	7
15	Roads, Streets and Bridges	31,544	9	8½	20,156	0	6
16	Rent	764	6	4	736	13	1
17	Interest	1,953	17	11	6,252	15	8
18	Burthens on Property	1,723	7	9	1,730	1	9
19	Special Services	826	17	5	630	1	7
20	Drawbacks and Refund of Duties	3,486	1	4	3,918	15	4
21	Miscellaneous Services	17,634	0	7	7,926	11	11
	Total	209,795	0	11	183,737	16	0

STATEMENT OF THE EXPENDITURE OF 1884.

Expenditure, General Causes of Increases or Decreases, above £ 100

- A.** In 1883 the Establishments included the Office Contingencies of all Departments.
- B.** This is a new Head of Service comprising the bookbinding and petty expenses of some Departments.
- C.** This Head corresponds to "Revenue Services" and "Conveyance of Mails" of former classification, including also the Bookbinding and petty expenses of some Departments.
- D.** Corresponds to "Council of Government" of former years.
- E.** Corresponds to "Administration of Justice" of former years and including the Bookbinding and petty expenses of the Judicial Departments.
- F.** } These two Heads correspond to "Police and Gaols" of former years, including also the Bookbinding and petty expenses
G. } of the Police Department, Sanitary Office and Corradino Prison.
- H.** Corresponds to "Education" of former years, and includes the Bookbinding, and petty expenses of the Educational Department.
- I.** This includes both "Charitable Allowances and Hospitals" of former years, and the Bookbinding and petty expenses of the Charitable Institutions.
- J.** This is a new Head comprising a portion of "Interest" of former years, and the Bookbinding and petty expenses of the Monte di Pietà.
- K.** The increase of expenditure on this head is due to the works in connection with the improvement of the water supply.
- L.** In 1884 £ 14,000 were paid as local share of the Drainage Works against £ 5,000 in 1883. This difference and the doubling of the Marina Gate have caused this increase.
- M.** This is only a portion of "Interest" of former years; the other portion forms a new Head (*vide J*).
- N.** This includes "Miscellaneous Services," "Transport," "Contribution towards Military expenditure" and a portion of "Office Contingencies" (Stationery to Departments) of former years. The difference of expenditure under this Head is due to the cost of the Dredging Plant.
- O.** Increase £ 16,057 14 11. The large difference of expenditure between 1883 and 1884 is due to the cost of the Dredging Plant, the construction of the Victoria Gate, the works in connection with the improvement of the water supply, and the large payment of the local share for the Drainage works.

