

C.

**COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.**

1885.

COMPARATIVE YEARLY STATEMENT

| Specification of each separate Tax or Duty &c. | | Amount collected in 1884 | | | Amount collected in 1885 | | | Increase | | | Decrease | | | | | | |
|--|-----|--------------------------|-----|-----|--------------------------|---------|----|----------|---------|----|----------|--------|----|----|--------|----|----|
| | | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. | | | | |
| Customs | ... | ... | ... | ... | A | 132,850 | 5 | 10 | 135,907 | 11 | 3 | 3,057 | 5 | 5 | — | — | — |
| Quarantine Dues | ... | ... | ... | ... | B | 1,329 | 11 | 10 | 360 | 10 | 3 | — | — | — | 969 | 1 | 7 |
| Land Revenue | ... | ... | ... | ... | C | 14,909 | 8 | 1½ | 14,710 | 0 | 0 | — | — | — | 199 | 8 | 1½ |
| Rents, <i>exclusive of Land</i> | ... | ... | ... | ... | D | 23,567 | 13 | 6 | 23,900 | 8 | 1½ | — | — | — | 367 | 5 | 4½ |
| Licences | ... | ... | ... | ... | E | 2,975 | 5 | 0 | 3,115 | 5 | 0 | 140 | 0 | 0 | — | — | — |
| Postage | ... | ... | ... | ... | F | 152 | 14 | 7 | 7,976 | 18 | 9 | 7,824 | 4 | 2 | — | — | — |
| Fines, Forfeitures, and Fees of Court | ... | ... | ... | ... | G | 5,486 | 19 | 5 | 5,317 | 1 | 8½ | — | — | — | 169 | 17 | 8½ |
| Fees of Office | ... | ... | ... | ... | H | 1,503 | 0 | 6 | 1,758 | 12 | 8 | 255 | 12 | 2 | — | — | — |
| Reimbursements in aid of Expenses... | ... | ... | ... | ... | I | 12,691 | 12 | 10½ | 3,180 | 19 | 3½ | — | — | — | 9,510 | 13 | 6½ |
| Miscellaneous Receipts | ... | ... | ... | ... | | 399 | 2 | 0½ | 443 | 15 | 10 | 44 | 13 | 9½ | — | — | — |
| Interest | ... | ... | ... | ... | J | 12,957 | 14 | 8½ | 13,540 | 18 | 2¼ | 583 | 3 | 6 | — | — | — |
| Special Receipts | ... | ... | ... | ... | | 3,745 | 13 | 9½ | 3,799 | 8 | 2¼ | 53 | 14 | 4½ | — | — | — |
| Total | ... | ... | ... | ... | K | 212,569 | 2 | 2 | 213,311 | 9 | 3½ | 11,958 | 13 | 5 | 11,216 | 6 | 3½ |

OF THE REVENUE OF 1885.

Revenue, General Cases of Increase or Decrease, above £ 100

- A.** No special reason can be assigned to this increase except the fluctuation of Trade. The average receipt of the last 3 years, 1883-4-5, has been £ 134,035.
- B.** This decrease is due to the quarantine, which was of longer duration in 1884 than in 1885.
- C.** This decrease is due to some payments in Sicilian Dollars and not accounted for in 1885.
- D.** This decrease is chiefly to be attributed to the payments in 1884 of arrears of preceedings years.
- E.** This difference is due to a larger number of Sporting, and Wines and Spirits licences issued during the year.
- F.** This increase is due to the transfer of the Post Office to the local Government.
- G.** Chiefly attributable to the lower receipts in the Superior Courts.
- H.** The higher receipts in 1885 are due to the fees paid for the inspection of Animals slaughtered, a new item of Revenue.
- I.** The receipts in 1884 included the reimbursement of £ 10,000 in aid of the expenses incurred by this Government for the maintenance of Egyptian and other Refugees in 1882.
- J.** This difference is due to the dividends on further investments in 3% Consols.
- K.** Increase £ 742 7 1½.

COMPARATIVE YEARLY

| Specification of each separate Head of Expenditure | | Expenditure in 1885 | Expenditure in 1884 |
|--|--|------------------------|------------------------|
| No. of Head | | £ s. d. | £ s. d. |
| | Establishments | 87,712 11 8 | 80,605 13 6 |
| | <i>Exclusive of Establishments.</i> | | |
| 1 | Civil | 484 2 8 | 230 15 10 |
| 2 | Revenue | 3,950 4 4 | 4,174 1 0 |
| 3 | Legislative | 106 1 6 | 332 3 2 |
| 4 | Judicial | 1,966 18 8 | 2,304 1 2 |
| 5 | Police | 2,579 18 0 | 2,686 3 4 |
| 6 | Prisons... .. | 2,019 11 2 | 2,813 18 3 |
| 7 | Ecclesiastical | 657 4 3 | 573 16 5 |
| 8 | Educational | 1,542 19 2 | 1,777 18 10 |
| 9 | Charitable | 23,641 15 6 | 23,193 9 6 |
| 10 | Monte and Savings Bank | 4,554 10 5 | 4,357 4 3 |
| 13 | Pensions | 12,869 0 8 | 12,807 17 4 |
| 14 | Works and Buildings | 41,075 10 11 | 16,014 17 3½ |
| 15 | Roads, Streets and Bridges | 23,404 14 1½ | 31,544 9 8½ |
| 16 | Rent | 834 9 2 | 764 6 4 |
| 17 | Interest | 1,937 4 9 | 1,953 17 11 |
| 18 | Burthens on Property | 1,766 17 11 | 1,723 7 9 |
| 19 | Drawbacks and Refund of Duties | 3,731 15 2 | 3,486 1 4 |
| 20 | Stationery | 933 17 0 | — — — |
| 21 | Transport | 1,816 6 2 | — — — |
| 22 | Contribution towards military Expenditure | 5,000 0 0 | — — — |
| 23 | Miscellaneous Services | 3,760 1 1 | 17,634 0 7 |
| | Total | 226,345 14 3½ | 209,795 0 11 |

STATEMENT OF THE EXPENDITURE OF 1885.

Expenditure, General Causes of Increases or Decreases, above £ 100

- A.** The difference is chiefly due to the increase of salary to certain Heads of Departments, to the organization of the Medical Staff and to the transfer of expenses for Uniforms, formerly classified under services exclusive of Establishments.
- B.** This Head includes *item* for postages and telegrams formerly classified under Head 2.
- C.** See remark B.
- D.** The decrease is attributable to the expenses of Election of Members of Council in 1884.
- E.** The difference is due to the decrease of expenses for the maintenance of prisoners abroad.
- F.** This decrease is due to the transfer of the expense for clothing and accoutrements to Establishments.
- G.** The decrease is attributable to lower expense for provisions.
- H.** This difference is due to the decrease of expenses for training in England Assistant Teachers.
- I.** This increase is due to a higher expenditure for the maintenance of distressed maltese abroad.
- J.** This increase due to the interest paid on further deposits in the Savings Bank.
- K.** The increase of expenditure on this Head is chiefly due to the works in connection with improvement of water supply.
- L.** No special works were undertaken in 1885.
- M.** The increase is chiefly due to larger amount refunded to the Army for consumption of dutiable articles.
- N.** This Head included, in 1884, Stationery, Transport, and Contribution towards Military Expenditure.

D.

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