

B.

REVENUE AND EXPENDITURE

1886.

REVENUE.

| | £ | s. | d. | £ | s. | d. |
|---|---------|----|----|---------|----|----|
| CUSTOMS— | | | | | | |
| Imports | 128,937 | 17 | 9 | | | |
| Tonnage | 10,959 | 10 | 6 | | | |
| Store-rent | 2,171 | 3 | 3 | | | |
| | | | | 142,068 | 11 | 6 |
| QUARANTINE DUES— | | | | | | |
| Shipping... .. | 229 | 2 | 6 | | | |
| Susceptible goods | 27 | 5 | 4 | | | |
| Cattle | 81 | 8 | 0 | | | |
| Passengers performing quarantine | 55 | 8 | 8 | | | |
| | | | | 393 | 4 | 6 |
| LAND REVENUE— | | | | | | |
| Rent of lands, tenures, and tenements | 13,669 | 17 | 8½ | | | |
| Fixed annuities <i>i.e.</i> quit-rents and interest on mortgages | 1,670 | 12 | 10 | | | |
| | | | | 15,340 | 10 | 6½ |
| RENTS exclusive of Lands— | | | | | | |
| Houses and other buildings | 23,667 | 11 | 5½ | | | |
| For laying services and supply of water, &c. | 926 | 8 | 9¾ | | | |
| | | | | 24,594 | 0 | 3 |
| LICENCES— | | | | | | |
| Wines and spirits | 2,474 | 8 | 4 | | | |
| Billiard tables | 15 | 0 | 0 | | | |
| Sporting | 555 | 10 | 0 | | | |
| Auctioneers | 15 | 0 | 0 | | | |
| | | | | 3,059 | 18 | 4 |
| POSTAGES— | | | | | | |
| Ship-letters inwards | — | — | — | | | |
| Sale of Stamps | 8,001 | 7 | 8 | | | |
| Surcharged Postage | 214 | 14 | 6 | | | |
| Private Boxes | 86 | 2 | 0 | | | |
| Commission on money orders issued | 94 | 13 | 6 | | | |
| Do. do. paid (International) | 55 | 3 | 4 | | | |
| Do. on Postal Orders | 26 | 11 | 10 | | | |
| Share on Parcels received from United Kingdom | 135 | 3 | 11 | | | |
| International transit rates | 21 | 12 | 11 | | | |
| | | | | 8,635 | 9 | 8 |
| FINES, FORFEITURES, AND FEES OF COURT— | | | | | | |
| Superior Courts | 3,498 | 18 | 5 | | | |
| Judicial Police Courts | 1,059 | 7 | 2½ | | | |
| Syndicates | 612 | 16 | 7¾ | | | |
| Court of Gozo | 337 | 12 | 6½ | | | |
| Police Fines, &c. | 75 | 8 | 8 | | | |
| Proceeds of goods seized on contraband and sold | 18 | 14 | 8¾ | | | |
| Monte di Pietà, capital and interest forfeited | 20 | 0 | 0 | | | |
| Fines under Ordinance No. VI of 1840 | 5 | 0 | 0 | | | |
| | | | | 5,627 | 18 | 2½ |
| FEES OF OFFICE— | | | | | | |
| Chief Secretary's Office | 96 | 0 | 9 | | | |
| Public Registry | 1,183 | 10 | 7 | | | |
| Customs Department | 91 | 0 | 0 | | | |
| Port Department | 754 | 3 | 0 | | | |
| On Academical Degrees conferred by the University | 80 | 0 | 0 | | | |
| Police Department | 76 | 2 | 4 | | | |
| Charitable Institutions | 283 | 6 | 0 | | | |
| Other Offices | 3 | 6 | | | | |
| Receiver General | 8 | 6 | | | | |
| | | | | 2,564 | 14 | 8 |
| Carried forward | | | | 202,284 | 7 | 8 |

EXPENDITURE OF 1886.

| EXPENDITURE. | | | | | | | | | | | | | | | | |
|---------------------------|-------------------------------------|-----|-----|---------------------------|--------|----|------------|---------|----|----|-------|----|---|--------|----|----|
| Establishments | Salaries | | | | | | Allowances | £ s. d. | | | | | | | | |
| | Fixed | | | Provisional and Temporary | | | | | | | | | | | | |
| | £ | s. | d. | £ | s. | d. | | £ | s. | d. | | | | | | |
| 1. CIVIL. | | | | | | | | | | | | | | | | |
| A. | His Excellency the Governor | ... | ... | ... | 3,927 | 4 | 4 | 33 | 9 | 2 | 46 | 7 | 7 | 4,007 | 1 | 1 |
| B. | Chief Secretary | ... | ... | ... | 2,016 | 6 | 8 | 47 | 16 | 4 | 9 | 0 | 0 | 2,073 | 3 | 0 |
| C. | Audit and Contract | ... | ... | ... | 577 | 15 | 0 | 25 | 0 | 0 | — | — | — | 602 | 15 | 0 |
| D. | Government Printing Office | ... | ... | ... | 654 | 11 | 8 | 318 | 2 | 1 | — | — | — | 972 | 13 | 9 |
| E. | Public Works Office | ... | ... | ... | 1,675 | 10 | 8 | 907 | 14 | 2 | — | — | — | 2,583 | 4 | 10 |
| F. | Water Works | ... | ... | ... | 126 | 3 | 4 | 15 | 0 | 0 | — | — | — | 141 | 3 | 4 |
| | Total Civil | ... | ... | ... | 8,977 | 11 | 8 | 1,347 | 1 | 9 | 55 | 7 | 7 | 10,380 | 1 | 0 |
| 2. REVENUE. | | | | | | | | | | | | | | | | |
| A. | Receiver General | ... | ... | ... | 1,018 | 11 | 8 | 42 | 17 | 6 | 15 | 16 | 3 | 1,077 | 5 | 5 |
| B. | Customs | ... | ... | ... | 2,376 | 2 | 11 | 750 | 17 | 9 | 82 | 19 | 4 | 3,210 | 0 | 0 |
| C. | Ports | ... | ... | ... | 2,191 | 17 | 8 | 866 | 13 | 10 | 167 | 18 | 0 | 3,226 | 9 | 6 |
| D. | Post Office | ... | ... | ... | 753 | 19 | 5 | 233 | 11 | 8 | 102 | 8 | 7 | 1,089 | 19 | 8 |
| | Total Revenue | ... | ... | ... | 6,340 | 11 | 8 | 1,894 | 0 | 9 | 369 | 2 | 2 | 8,603 | 14 | 7 |
| 3. LEGISLATIVE. | | | | | | | | | | | | | | | | |
| A. | Council of Government | ... | ... | ... | 200 | 0 | 0 | — | — | — | — | — | — | 200 | 0 | 0 |
| 4. JUDICIAL. | | | | | | | | | | | | | | | | |
| A. | Public Registry | ... | ... | ... | 212 | 13 | 4 | 339 | 13 | 4 | — | — | — | 552 | 6 | 8 |
| B. | Superior Courts | ... | ... | ... | 4,612 | 7 | 6 | 765 | 12 | 4 | 43 | 19 | 6 | 5,421 | 19 | 4 |
| C. | Crown Lawyers | ... | ... | ... | 967 | 18 | 0 | 8 | 11 | 2 | 10 | 0 | 0 | 986 | 9 | 2 |
| D. | Courts of Judicial Police, Malta... | ... | ... | ... | 939 | 17 | 4 | 50 | 0 | 0 | 9 | 0 | 0 | 998 | 17 | 4 |
| E. | Syndicates... | ... | ... | ... | 1,495 | 0 | 0 | — | — | — | 189 | 0 | 0 | 1,684 | 0 | 0 |
| F. | Courts of Gozo | ... | ... | ... | 628 | 12 | 9 | — | — | — | 8 | 11 | 0 | 637 | 3 | 9 |
| | Total Judicial | ... | ... | ... | 8,856 | 8 | 11 | 1,163 | 16 | 10 | 260 | 10 | 6 | 10,280 | 16 | 3 |
| 5. POLICE. | | | | | | | | | | | | | | | | |
| A. | Police Department | ... | ... | ... | 17,749 | 10 | 6 | 2,729 | 11 | 2 | 2,284 | 8 | 0 | 22,763 | 9 | 8 |
| B. | Sanitary Office | ... | ... | ... | — | — | — | — | — | — | — | — | — | — | — | — |
| | Total Police | ... | ... | ... | 17,749 | 10 | 6 | 2,729 | 11 | 2 | 2,284 | 8 | 0 | 22,763 | 9 | 8 |
| 6. PRISONS. | | | | | | | | | | | | | | | | |
| A. | Corradino Prison | ... | ... | ... | 1,071 | 13 | 11 | 61 | 3 | 11 | 87 | 2 | 6 | 1,220 | 0 | 4 |
| B. | Prison for women | ... | ... | ... | 20 | 0 | 0 | — | — | — | — | — | — | 20 | 0 | 0 |
| | Total Prisons | ... | ... | ... | 1,091 | 13 | 11 | 61 | 3 | 11 | 87 | 2 | 6 | 1,240 | 0 | 4 |
| 7. ECCLESIASTICAL. | | | | | | | | | | | | | | | | |
| A. | Churches and Cemeteries | ... | ... | ... | 406 | 15 | 0 | 511 | 5 | 3 | 85 | 0 | 0 | 1,003 | 0 | 3 |
| | Carried forward | ... | ... | ... | 43,622 | 11 | 8 | 7,706 | 19 | 8 | 3,141 | 10 | 9 | 54,471 | 2 | 1 |

REVENUE—*continued*

| | £ | s. | d. | £ | s. | d. |
|---|--------|-----|-----|---------|----|----|
| Brought forward | ... | ... | ... | 202,284 | 7 | 8 |
| REIMBURSEMENTS IN AID OF EXPENSES— | | | | | | |
| Maintenance of patients in Hospitals, and inmates in Asylums | 1,647 | 10 | 11½ | | | |
| Government Printing Office, including Gazette | 134 | 19 | 6 | | | |
| Fees by students and scholars of University and Lyceums | 231 | 17 | 6 | | | |
| Sale of "accounts book" from the Savings Bank | 16 | 11 | 9 | | | |
| Proceeds of work done in the Charitable Institutions | 10 | 19 | 1 | | | |
| Maintenance of certain Prisoners in the Corradino Prison | 11 | 4 | 4 | | | |
| Proceeds of work done in Corradino Prison | 68 | 11 | 11¼ | | | |
| Sale of medicines | 33 | 14 | 1¼ | | | |
| Police badges for drivers and boatmen, and tariffs | 39 | 12 | 3 | | | |
| Other reimbursements | 917 | 10 | 1 | | | |
| | | | | 3,112 | 11 | 6¼ |
| MISCELLANEOUS RECEIPTS— | | | | | | |
| Penalties for breaches of contracts | 61 | 13 | 6 | | | |
| Interest on deposits in Savings Bank no longer claimable | 68 | 8 | 6 | | | |
| Uncerviceable stores, sweeping and rubbish | 311 | 5 | 3¼ | | | |
| Produce of Government Lands | — | — | — | | | |
| Sundries | 99 | 3 | 3 | | | |
| | | | | 540 | 10 | 6¼ |
| INTEREST— | | | | | | |
| On money lent on pledges by the Monte di Pietà | 1,887 | 3 | 5½ | | | |
| Dividends on Stock in Consols... .. | 12,092 | 13 | 3 | | | |
| On deposit in London and Westminster Bank... .. | — | — | — | | | |
| | | | | 13,979 | 17 | 2½ |
| SPECIAL RECEIPTS— | | | | | | |
| Rent on property of Monte di Pietà and Pious Foundations | | | | 3,835 | 15 | 5½ |
| Total REVENUE | | | | 223,753 | 2 | 5 |

EXPENDITURE OF 1886—continued.

| EXPENDITURE—continued. | | | | |
|---|-------------|---------------------------------|------------|--------------|
| Establishments | Salaries | | | £ s. d. |
| | Fixed | Provisional and Temporary | Allowances | |
| | £ s. d. | £ s. d. | £ s. d. | |
| Brought forward | 43,622 11 8 | 7,706 19 8 | 3,141 10 9 | 54,471 2 1 |
| S. EDUCATIONAL. | | | | |
| A. Education Office | 837 10 0 | 20 0 0 | — — — | 857 10 0 |
| B. University... .. | 2,395 11 8 | 510 8 4 | — — — | 2,906 0 0 |
| C. Secondary Schools | 2,285 11 8 | 176 0 0 | — — — | 2,461 11 8 |
| D. Primary Schools | 5,089 10 0 | 3,178 0 9 | — — — | 8,267 10 9 |
| E. Public Libraries | 358 11 8 | 11 18 0 | 10 0 0 | 380 9 8 |
| Total Educational | 10,966 15 0 | 3,896 7 1 | 10 0 0 | 14,873 2 1 |
| D. CHARITABLE. | | | | |
| A. Comptroller's Office | 785 8 8 | 199 4 6 | — — — | 984 13 2 |
| B. Central Hospital | 1,055 4 3 | 497 6 1 | — — — | 1,552 15 4 |
| C. British Seamen's Hospital | 210 19 3 | 52 14 0 | — — — | 263 13 3 |
| D. Hospital of Santo Spirito | 904 0 3 | 118 0 1 | — — — | 322 0 6 |
| E. Ospizio in Malta | 402 19 9 | 321 19 2 | — — — | 724 18 11 |
| F. Hospital for Incurables | 416 12 7 | 156 12 2 | — — — | 573 4 9 |
| G. Lunatic Asylum | 526 14 10 | 936 1 1 | — — — | 1,462 15 11 |
| H. Orphan Asylum | 420 0 0 | 109 15 8 | — — — | 529 15 8 |
| I. Magdalen Asylum | 30 0 0 | 20 0 0 | — — — | 50 0 0 |
| J. Foundling Hospital | — — — | 6 4 4 | — — — | 6 4 4 |
| K. Hospital in Gozo... .. | 231 11 6 | 47 7 0 | — — — | 298 18 6 |
| L. Ospizio in Gozo | 116 18 11 | 77 4 5 | — — — | 194 3 4 |
| M. District Medical Service... .. | 1,789 10 2 | 87 12 0 | — — — | 1,877 2 2 |
| N. Allowances | — — — | — — — | 370 18 1 | 370 18 1 |
| Total Charitable | 6,190 0 4 | 2,650 0 6 | 370 18 1 | 9,210 18 11 |
| 10. MONTE AND SAVINGS BANK. | | | | |
| A. Monte di Pietà (including savings Bank) | 965 3 4 | 18 0 | 1 12 5 | 967 13 9 |
| 11. CLERICAL ESTABLISHMENT. | | | | |
| A. Clerical Establishment | 9,336 8 1 | 770 17 5 | — — — | 10,107 5 6 |
| B. Do. Assistance | — — — | 609 5 0 | — — — | 609 5 0 |
| Total Clerical Establishment | 9,336 8 1 | 1,380 2 5 | — — — | 10,716 10 6 |
| 12. CROWN AGENTS. | | | | |
| A. Crown Agents for the Colonies | 187 10 0 | — — — | 46 17 6 | 234 7 6 |
| Totals | 71,268 8 5 | 15,634 7 8 | 3,570 18 9 | 90,473 14 10 |

REVENUE AND EXPENDITURE OF 1886—*continued.*

| EXPENDITURE— <i>continued.</i> | | | | | | | | | | | | | £ | s. | d. | |
|--------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|----------|-----------|
| No. in Estimates | Exclusive of Establishments. | | | | | | | | | | | | | | | |
| 1 | Civil | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,122 | 12 | 8 |
| 2 | Revenue | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 8,127 | 4 | 8 |
| 3 | Legislative | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 392 | 6 | 2 |
| 4 | Judicial | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,731 | 13 | 8 |
| 5 | Police | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,551 | 1 | 11½ |
| 6 | Prisons | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2,098 | 13 | 6 |
| 7 | Ecclesiastical | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 558 | 16 | 10 |
| 8 | Educational | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,661 | 2 | 0 |
| 9 | Charitable | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 23,132 | 19 | 6 |
| 10 | Monte and Savings Bank | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4,908 | 8 | 11 |
| 13 | Pensions | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 13,738 | 8 | 10 |
| 14 | Works and Buildings | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 73,686 | 16 | 1¼ |
| 15 | Roads, Streets, and Bridges, including Moles | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 27,670 | 18 | 5¼ |
| 16 | Rent | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,106 | 6 | 5 |
| 17 | Interest | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,885 | 15 | 4 |
| 18 | Burthens on property | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,710 | 3 | 10 |
| 19 | Drawbacks and Refund of Duties | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3,224 | 13 | 0 |
| 20 | Stationery | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 977 | 13 | 11 |
| 21 | Transport | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,960 | 5 | 1 |
| 22 | Contribution towards Military Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5,000 | 0 | 0 |
| 23 | Miscellaneous Services | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4,687 | 4 | 5¼ |
| | Total Exclusive of Establishments | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 180,933 | 5 | 4¼ |
| | Establishments | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 90,473 | 14 | 10 |
| | Exclusive of Establishments | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 180,933 | 5 | 4¼ |
| | Total Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 271,407 | 0 | 2¼ |