

C.

**COMPARATIVE YEARLY STATEMENTS  
OF REVENUE AND EXPENDITURE**

1886.

## COMPARATIVE YEARLY STATEMENT

Specification of each separate Tax or Duty &c.	Amount collected in 1885			Amount collected in 1886			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs ... .. <b>A</b>	135,907	11	3	142,068	11	6	6,161	0	3	—	—	—
Quarantine Dues ... ..	360	10	3	393	4	6	32	14	3	—	—	—
Land Revenue ... .. <b>B</b>	14,710	0	0	15,340	10	6½	630	10	6½	—	—	—
Rents, <i>exclusive of Land</i> ... .. <b>C</b>	23,200	8	1½	24,594	0	3	1,393	12	1½	—	—	—
Licences ... ..	3,115	5	0	3,059	18	4	—	—	—	55	6	8
Postage ... .. <b>D</b>	7,976	18	9	8,635	9	8	658	10	11	—	—	—
Fines, Forfeitures, and Fees of Court ... .. <b>E</b>	6,317	1	8½	5,627	18	2½	310	16	5½	—	—	—
Fees of Office ... .. <b>F</b>	1,758	12	8	2,564	14	8	806	2	0	—	—	—
Reimbursements in aid of Expenses ... ..	3,180	19	3½	3,112	11	6½	—	—	—	68	7	9½
Miscellaneous Receipts ... ..	443	15	10	540	10	6½	96	14	8½	—	—	—
Interest ... .. <b>G</b>	13,540	18	2½	13,979	17	2½	438	19	0½	—	—	—
Special Receipts ... ..	3,799	8	2½	3,835	15	5½	36	7	3½	—	—	—
Total ... .. <b>H</b>	213,311	9	3½	223,753	2	5	10,565	7	6½	123	14	5½

## OF THE REVENUE OF 1886.

Revenue, General Cases of Increase or Decrease, above £ 100

- A.** This increase is due to greater importation of Bullocks, Wheat, and inferior wine. The average receipt of the last 3 years, 1884-5-6, was £ 136,942.
- B.** This increase is due to arrears, and to triennial annuities falling due in this year.
- C.** This increase is due to amounts received on the new system of supplying water, and to increased rentals.
- D.** This increase is due to a larger sale of stamps and higher share on Parcels.
- E.** Chiefly attributable to higher receipts in the Judicial Police Courts.
- F.** The increase in these receipts is due to the fees paid for the inspection of Animals slaughtered, an item of Revenue, introduced in 1885.
- G.** This difference is due to the dividends on further investments in 3% Consols.
- H.** Increase £ 10,441 13 1¼.

## COMPARATIVE YEARLY

No. of Head	Specification of each separate Head of Expenditure										Expenditure in 1885			Expenditure in 1886				
											£	s.	d.	£	s.	d.		
	Establishments	...	...	...	...	...	...	...	...	...	<b>A</b>	87,712	11	8	90,473	14	10	
	<i>Exclusive of Establishments.</i>																	
1	Civil	...	...	...	...	...	...	...	...	...	<b>B</b>	484	2	8	1,122	12	8	
2	Revenue	...	...	...	...	...	...	...	...	...	<b>C</b>	3,950	4	4	8,127	4	8	
3	Legislative	...	...	...	...	...	...	...	...	...	<b>D</b>	106	1	6	392	6	2	
4	Judicial	...	...	...	...	...	...	...	...	...	<b>E</b>	1,966	18	8	1,731	13	8	
5	Police	...	...	...	...	...	...	...	...	...	<b>F</b>	2,579	18	0	1,551	1	11½	
6	Prisons	...	...	...	...	...	...	...	...	...		2,019	11	2	2,098	13	6	
7	Ecclesiastical	...	...	...	...	...	...	...	...	...		657	4	3	558	16	10	
8	Educational	...	...	...	...	...	...	...	...	...	<b>G</b>	1,542	19	2	1,661	2	0	
9	Charitable	...	...	...	...	...	...	...	...	...	<b>H</b>	23,641	15	6	23,152	19	6	
10	Monte and Savings Bank	...	...	...	...	...	...	...	...	...	<b>I</b>	4,554	10	5	4,908	8	11	
13	Pensions	...	...	...	...	...	...	...	...	...	<b>J</b>	12,869	0	8	13,738	8	10	
14	Works and Buildings	...	...	...	...	...	...	...	...	...	<b>K</b>	41,075	10	11	73,686	16	1½	
15	Roads, Streets and Bridges	...	...	...	...	...	...	...	...	...	<b>L</b>	23,404	14	1½	27,670	18	5½	
16	Rent	...	...	...	...	...	...	...	...	...	<b>M</b>	834	9	2	1,106	6	8	
17	Interest	...	...	...	...	...	...	...	...	...		1,937	4	9	1,885	15	4	
18	Barthens on Property	...	...	...	...	...	...	...	...	...		1,766	17	11	1,710	3	10	
19	Drawbacks and Refund of Duties	...	...	...	...	...	...	...	...	...	<b>N</b>	3,731	15	2	3,224	13	0	
20	Stationery	...	...	...	...	...	...	...	...	...		933	17	0	977	13	11	
21	Transport	...	...	...	...	...	...	...	...	...	<b>O</b>	1,816	6	2	1,960	5	1	
22	Contribution towards military Expenditure	...	...	...	...	...	...	...	...	...		5,000	0	0	5,000	0	0	
23	Miscellaneous Services	...	...	...	...	...	...	...	...	...	<b>P</b>	3,760	1	1	4,687	4	5½	
	Total											226,345	14	3½	271,407	0	2½	

## STATEMENT OF THE EXPENDITURE OF 1886.

Expenditure, General Causes of Increases or Decreases, above £ 100

- A.** The difference is chiefly due to the increase of salary to Assistant Secretary for Gozo, to the reorganization of the Police, Printing, and Customs Departments.
- B.** This increase is attributable to a supply of printing materials, and to an excess on the expenditure for postages and telegrams.
- C.** This apparent increase is due to the payment in 1886 of a sum unpaid last year for conveyance of mails.
- D.** The increase is attributable to the expenses of Election of Members of Council in 1886.
- E.** The difference is due to the decrease of expenses for the maintenance of prisoners abroad.
- F.** This decrease is chiefly due to a less amount expended for Police and sanitary purposes.
- G.** The difference is due to the expenses for training in England Assistant Teachers.
- H.** This difference is due to a low expenditure in the supply of provisions.
- I.** This difference is due to the interest paid on further deposits in the Savings Bank.
- J.** Increase due to several new grants of pension.
- K.** The increase of expenditure on this Head is chiefly due to the works in connection with the improvement of water supply.
- L.** Excess caused by the reconstruction of several streets in Valletta.
- M.** This difference is chiefly due to rent paid for the Temporary Post Office.
- N.** The difference is chiefly due to smaller amount refunded for consumption of dutiable articles.
- O.** Increase of expenditure by the Police and Works Departments.
- P.** This increase is due to expenses incurred in connexion with the London Exhibition.

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