

# B.

## REVENUE AND EXPENDITURE

1887.

REVENUE							£	s.	d.	£	s.
<b>CUSTOMS—</b>							135,217	4	9		
Imports	...	...	...	...	...	8,805	6	3			
Tonnage	...	...	...	...	...	1,764	3	0			
Store-rent	...	...	...	...	...				145,786	14	
<b>QUARANTINE DUES—</b>											
Shipping	...	...	...	...	...	152	3	2			
Susceptible goods	...	...	...	...	...	84	5	0			
Cattle	...	...	...	...	...	—	17	6			
Passengers performing quarantine...	...	...	...	...	...	10	5	8½		247	
<b>LAND REVENUE—</b>											
Rent of Lands, tenures, and tenements	...	...	...	...	...	13,072	13	2½			
Fixed annuities <i>i.e.</i> quit-rents and interest on mortgages	...	...	...	...	...	1,520	18	4¾		14,593	
<b>RENTS <i>exclusive of Lands</i>—</b>											
Houses and other buildings	...	...	...	...	...	23,257	16	8¾			
For laying services and supply of water, &c.	...	...	...	...	...	4,147	13	3½		27,405	
<b>LICENCES—</b>											
Wines and spirits	...	...	...	...	...	2,548	18	4			
Billiard tables	...	...	...	...	...	10	0	0			
Sporting	...	...	...	...	...	518	10	0			
Auctioneers	...	...	...	...	...	19	0	0		3,096	
<b>POSTAGES—</b>											
Ship-letters inwards	...	...	...	...	...	—	—	—			
Sale of Stamps	...	...	...	...	...	7,677	9	0½			
Surcharged Postage	...	...	...	...	...	207	15	9½			
Private Boxes	...	...	...	...	...	86	2	0			
Commission on money orders issued	...	...	...	...	...	88	17	0			
Do. do. paid (International)	...	...	...	...	...	70	12	1			
Do. on Postal Orders	...	...	...	...	...	30	4	4			
Share on Parcels received from United Kingdom	...	...	...	...	...	233	16	1			
International transit rates	...	...	...	...	...	45	9	1			
Special receipts	...	...	...	...	...	17	9	11		8,457	
<b>FINES, FORFEITURES, AND FEES OF COURTS—</b>											
Superior Courts	...	...	...	...	...	3,677	13	8			
Judicial Police Courts	...	...	...	...	...	846	5	2½			
Syndicates	...	...	...	...	...	606	8	7½			
Courts of Gozo	...	...	...	...	...	296	6	6½			
Police Fines, &c.	...	...	...	...	...	93	10	8			
Proceeds of goods seized in contraband and sold	...	...	...	...	...	86	18	5		5,607	
<b>FEES OF OFFICE—</b>											
Chief Secretary's Office	...	...	...	...	...	78	11	1			
Public Registry	...	...	...	...	...	1,202	6	11			
Customs Department	...	...	...	...	...	56	17	6			
Port Department	...	...	...	...	...	679	16	0			
Police Department	...	...	...	...	...	108	4	11			
Charitable Institutions	...	...	...	...	...	289	5	0			
Receiver General	...	...	...	...	...	—	3	8		2,415	
<b>Carried forward</b>											207,609
											18

## EXPENDITURE OF 1887.

## EXPENDITURE

Establishments	Salaries			£ s. d.
	Fixed	Provisional and Temporary	Allowances	
<b>1. CIVIL.</b>				
A. His Excellency the Governor ... ..	3,773 17 0	33 9 2	52 19 1	3,860 5 3
B. Chief Secretary ... ..	2,150 0 0	40 0 0	6 6 0	2,196 6 0
C. Audit and Contract ... ..	500 0 0	— — —	— — —	500 0 0
D. Government Printing Office ... ..	623 6 8	247 12 6	— — —	870 19 2
E. Public Works Office ... ..	1,637 4 0	1,184 2 11	— — —	2,821 6 11
F. Water Works ... ..	63 6 8	— — —	— — —	63 6 8
Total Civil ... ..	8,747 14 4	1,505 4 7	59 5 1	10,312 4 0
<b>2. REVENUE.</b>				
A. Receiver General... ..	500 0 0	— — —	14 8 0	514 8 0
B. Customs ... ..	3,133 19 0	429 11 6	158 16 4	3,722 6 10
C. Ports ... ..	2,221 16 7	491 17 3	146 12 3	2,860 6 1
D. Post Office ... ..	696 16 8	291 16 10	112 5 9	1,100 19 3
Total Revenue ... ..	6,552 12 3	1,213 5 7	432 2 4	8,198 0 2
<b>3. LEGISLATIVE.</b>				
A. Council of Government ... ..	200 0 0	— — —	— — —	200 0 0
<b>4. JUDICIAL.</b>				
A. Public Registry ... ..	150 0 0	371 10 10	— — —	521 10 10
B. Superior Courts ... ..	4,493 19 5	862 19 7	22 0 0	5,378 19 0
C. Crown Lawyers ... ..	910 0 0	— — —	10 0 0	920 0 0
D. Courts of Judicial Police, Malta... ..	605 0 0	— — —	14 3 0	619 3 0
E. Syndicates... ..	1,525 0 0	— — —	189 0 0	1,714 0 0
F. Courts of Gozo ... ..	483 11 1	— — —	— — —	483 11 1
Total Judicial ... ..	8,167 10 6	1,234 10 5	235 3 0	9,637 3 11
<b>5. POLICE.</b>				
A. Police Department ... ..	18,032 9 9	1,345 11 0	1,329 4 5	20,707 5 2
<b>6. PRISONS.</b>				
A. Corradino Prison ... ..	1,038 17 4	109 1 4	83 7 5	1,231 6 1
B. Prison for women ... ..	20 0 0	— — —	— — —	20 0 0
Total Prisons .. ..	1,058 17 4	109 1 4	83 7 5	1,251 6 1
<b>7. ECCLESIASTICAL.</b>				
A. Churches and Cemeteries ... ..	366 15 0	225 0 0	85 0 0	676 15 0
Carried forward ... ..	£ 43,125 19 2	5632 12 11	2,224 2 3	50,982 14 4

REVENUE — *continued.*

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	207,609	18	...
<b>REIMBURSEMENTS IN AID OF EXPENSES—</b>						
Maintenance of patients in Hospitals, and inmates in Asylums ... ..	1,493	2	9 $\frac{3}{4}$			
Government Printing Office, including Gazette ... ..	183	13	1			
Fees by students and scholars of University and Lyceum ... ..	212	16	0			
Proceeds of work done in the Charitable Institutions... ..	14	11	8 $\frac{1}{2}$			
Maintenance of certain Prisoners in the Corradino Prison ... ..	66	17	0			
Proceeds of work done in Corradino Prison ... ..	54	7	5			
Sale of medicines ... ..	27	11	1 $\frac{1}{2}$			
Police badges for drivers and boatmen, and tariffs ... ..	76	0	11			
Other reimbursements ... ..	1,003	19	6			
				3,132	19	6
<b>MISCELLANEOUS RECEIPTS—</b>						
Penalties for breaches of contracts, recovery of over-payments, &c, ... ..	199	0	0			
Refund from Savings Bank of cost of staff ... ..	316	14	0 $\frac{3}{4}$			
Do. do. of Miscellaneous charges... ..	4	2	0			
Rent of Office occupied by Savings Bank ... ..	108	0	0			
Refund of cost of Establishment of the Monte di Pietà ... ..	1,382	11	5 $\frac{1}{2}$			
Do. of repairs of Buildings of the Monte di Pietà ... ..	—	—	—			
Produce of Government Lands ... ..	—	—	—			
Proceeds of sale of unserviceable stores, &c. ... ..	102	1	0 $\frac{3}{4}$			
				2,112	8	7
<b>INTEREST—</b>						
On money lent on pledges by the Monte di Pietà ... ..	—	—	—			
On moneys invested in 3 % Consols { Government ... ..	2,600	14	7			
{ Savings Bank funds ... ..	—	—	—			
On deposit in London and Westminster Bank ... ..	—	—	—			
				2,600	14	7
<b>SPECIAL RECEIPTS—</b>						
Rent on property of Monte di Pietà and Pious Foundations ... ..	—	—	—			
				3,728	18	10
Total REVENUE ... ..				219,185	0	5

EXPENDITURE OF 1887 — *continued.*EXPENDITURE — *continued.*

Establishments	Salaries		Allowances	£ s. d.
	Fixed	Provisional and Temporary		
	£ s. d.	£ s. d.	£ s. d.	
Brought forward ... ..	43,125 19 2	5,632 12 11	2,224 2 3	50,982 14 4
<b>S. EDUCATIONAL.</b>				
A. Education Office ... ..	737 8 2	20 0 0	— — —	757 8 2
B. University... ..	2,224 16 1	500 1 3	— — —	2,724 17 4
C. Secondary Schools ... ..	2,350 16 3	205 4 5	— — —	2,556 0 8
D. Primary Schools ... ..	5,002 0 0	3,189 2 9	— — —	8,191 2 9
E. Public Libraries ... ..	206 0 11	12 0 0	11 13 0	229 13 11
Total Educational ... ..	10,551 1 5	3,926 8 5	11 13 0	14,489 2 10
<b>D. CHARITABLE.</b>				
A. Comptroller's Office ... ..	765 0 0	179 0 0	— — —	944 0 0
B. Central Hospital ... ..	1,064 19 10	333 1 7	— — —	1,398 1 5
C. British Seamen's Hospital ... ..	214 18 4	30 0 0	— — —	244 18 4
D. Hospital of Santo Spirito ... ..	190 0 0	104 13 0	— — —	294 13 0
E. Ospizio in Malta ... ..	399 4 11	204 9 6	— — —	603 14 5
F. Hospital for Incurables ... ..	392 19 6	122 10 4	— — —	515 9 10
G. Lunatic Asylum ... ..	510 16 6	774 15 8	— — —	1,285 12 2
H. Orphan Asylum ... ..	417 9 8	— — —	— — —	417 9 8
I. Magdalen Asylum... ..	30 0 0	20 0 0	— — —	50 0 0
J. Foundling Hospital ... ..	— — —	15 11 8	— — —	15 11 8
K. Hospital in Gozo ... ..	240 0 0	55 8 11	— — —	295 8 11
L. Ospizio in Gozo ... ..	117 18 7	56 3 10	— — —	174 2 5
M. General Service ... ..	— — —	690 6 1	— — —	690 6 1
N. District Medical Service ... ..	1,857 17 0	50 0 0	— — —	1,907 17 0
O. Allowances ... ..	— — —	— — —	338 7 10	338 7 10
P. Monte di Pietà ... ..	750 0 0	— — —	3 0 0	753 0 0
Total Charitable ... ..	6,951 4 4	2,636 0 7	341 7 10	9,928 12 9
<b>10. CLERICAL ESTABLISHMENT.</b>				
A. Clerical Establishment ... ..	9,251 6 3	843 6 4	— — —	10,094 12 7
B. Do. Assistance ... ..	— — —	629 5 9	— — —	629 5 9
Total Clerical Establishment ... ..	9,251 6 3	1,472 12 1	— — —	10,723 18 4
<b>11. MESSENGERS' ESTABLISHMENT.</b>				
A. Messengers' Establishment ... ..	2,227 9 0	123 6 10	— — —	2,350 15 10
<b>12. CROWN AGENTS.</b>				
A. Crown Agents for the Colonies ... ..	150 0 0	— — —	— — —	150 0 0
Totals ... ..	£ 72,257 0 2	13,791 0 10	2,577 3 1	88,625 4 1

