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**B.**

**REVENUE AND EXPENDITURE**

1888.

## REVENUE

	£	s.	d.	£	s.	d.
<b>CUSTOMS—</b>						
Imports ... ..	141,189	2	4			
Tonnage ... ..	13,324	18	0			
Store-rent ... ..	2,086	0	1			
				156,600	0	5
<b>QUARANTINE DUES—</b>						
Shipping ... ..	—	—	—			
Susceptible goods ... ..	—	8	0			
Cattle ... ..	562	1	8			
Passengers performing quarantine ... ..	—	—	—			
				562	9	8
<b>LAND REVENUE—</b>						
Rent of Lands, tenures, and tenements ... ..	13,448	3	6			
Fixed annuities i.e. quit-rents and interest on mortgages ... ..	1,509	2	3½			
				14,957	5	9½
<b>RENTS exclusive of Lands—</b>						
Houses and other buildings ... ..	22,944	7	1½			
For laying services, and supply of water, &c. ... ..	4,380	13	10			
				27,325	0	11½
<b>LICENCES—</b>						
Wines and spirits ... ..	3,338	15	0			
Billiard tables ... ..	15	0	0			
Sporting ... ..	549	10	0			
Auctioneers ... ..	12	0	0			
				6,915	5	0
<b>POSTAGES—</b>						
Ship-letters inwards ... ..	—	—	—			
Sale of Stamps ... ..	8,655	12	6			
Surcharged Postage ... ..	287	19	10			
Private Boxes ... ..	82	19	0			
Commission on money orders issued ... ..	118	14	6			
Do. do. paid (International) ... ..	78	16	6			
Do. on Postal Orders ... ..	94	16	5			
Share on Parcels received from United Kingdom ... ..	324	6	0			
International transit rates ... ..	33	16	5½			
Special receipts ... ..	93	8	9½			
				9,710	10	0
<b>FINES, FORFEITURES, AND FEES OF COURTS—</b>						
Superior Courts ... ..	3,732	12	5			
Judicial Police Courts ... ..	806	9	2			
Syndicates ... ..	714	9	4½			
Courts of Gozo ... ..	266	16	11½			
Police Fines, &c. ... ..	132	16	10			
Proceeds of goods seized in contraband and sold ... ..	74	0	0			
				5,727	4	8½
<b>FEES OF OFFICE—</b>						
Chief Secretary's Office ... ..	77	14	5			
Public Registry ... ..	1,273	9	10			
Customs Department ... ..	69	5	0			
Port Department ... ..	782	4	0			
Police Department ... ..	118	14	9			
Charitable Institutions ... ..	273	7	10			
Receiver General ... ..	0	1	0			
Other fees ... ..	1	4	0			
				2,596	0	10
Carried forward ... ..				241,393	17	4½

## EXPENDITURE OF 1888.

## EXPENDITURE

Establishments	Salaries						£ s. d.
	Fixed		Provisional and Temporary		Allowances		
	£	s. d.	£	s. d.	£	s. d.	
<b>1. CIVIL.</b>							
A. His Excellency the Governor ... ..	3,773	17 6	33	11 0	44	0 0	3,851 8 6
AB. Executive Council... ..	603	8 9	—	— —	—	— —	603 8 9
B. Chief Secretary ... ..	2,150	0 0	67	9 0	16	0 0	2,233 9 0
C. Audit and Contract... ..	500	0 0	—	— —	—	— —	500 0 0
D. Government Printing Office ... ..	614	19 8	242	13 2	—	— —	857 12 10
E. Public Works Office ... ..	1,718	4 1	1,103	17 3	—	— —	2,822 1 4
F. Water Works ... ..	289	16 9	—	— —	—	— —	289 16 9
Total Civil ... ..	9,650	6 9	1,447	10 5	60	0 0	11,157 17 2
<b>2. REVENUE.</b>							
A. Receiver General ... ..	500	0 0	—	— —	14	2 0	514 2 0
B. Customs ... ..	3,204	1 5	445	7 9	120	9 9	3,769 18 11
C. Ports ... ..	2,254	13 6	372	13 7	130	3 1	2,757 10 2
D. Post Office... ..	719	18 0	308	5 9	269	8 7	1,297 12 4
Total Revenue ... ..	6,658	12 11	1,126	7 1	534	3 5	8,319 3 5
<b>3. LEGISLATIVE.</b>							
A. Council of Government ... ..	200	0 0	—	— —	—	— —	200 0 0
<b>4. JUDICIAL.</b>							
A. Public Registry ... ..	150	0 0	369	4 2	—	— —	519 4 2
B. Superior Courts ... ..	4,525	4 4	873	0 2	39	18 0	5,438 2 6
C. Crown Lawyers ... ..	910	0 0	—	— —	10	0 0	920 0 0
D. Courts of Judicial Police, Malta ... ..	586	14 1	—	— —	—	— —	586 14 1
E. Syndicates ... ..	1,525	0 0	—	— —	189	0 0	1,714 0 0
F. Courts of Gozo ... ..	493	11 5	—	10 —	8	14 0	502 15 5
Total Judicial ... ..	8,190	9 10	1,242	14 4	247	12 0	9,680 16 2
<b>5. POLICE.</b>							
A. Police Department... ..	18,269	8 2	924	14 4	1,309	10 7	20,503 13 1
<b>6. PRISONS.</b>							
A. Corradino Prison ... ..	1,142	17 4	67	4 11	111	8 11	1,321 11 2
B. Prison for women ... ..	20	0 0	—	— —	—	— —	20 0 0
Total Prisons ... ..	1,162	17 4	67	4 11	111	8 11	1,341 11 2
<b>7. ECCLESIASTICAL.</b>							
A. Churches and Cemeteries ... ..	466	15 0	123	0 0	85	0 0	676 15 0
Carried forward ... ..	£	44,598 10 0	4,933 11 1	2,347 14 11	51,879 16 0		

● REVENUE — *continued.*

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	221,393	17	4½
<b>REIMBURSEMENTS IN AID OF EXPENSES—</b>						
Maintenance of patients in Hospitals, and inmates in Asylums ... ..	1,588	2	5			
Government Printing Office, including Gazette ... ..	169	16	0			
Fees by students and scholars of University and Lyceum ... ..	264	3	10			
Proceeds of work done in the Charitable Institutions ... ..	238	15	4½			
Maintenance of certain Prisoners in the Corradino Prison ... ..	36	4	10			
Proceeds of work done in Corradino Prison ... ..	136	15	4½			
Sale of medicines ... ..	19	16	8½			
Police badges for drivers and boatmen, and tariffs ... ..	329	16	9			
Other reimbursements ... ..	678	11	9			
				3,462	3	0½
<b>MISCELLANEOUS RECEIPTS—</b>						
Penalties for breaches of contracts, recovery of over-payments, &c. ... ..	54	15	9			
Refund from Savings Bank of cost of staff ... ..	313	4	0½			
Do. do. of Miscellaneous charges ... ..	0	12	11			
Rent of Office occupied by Savings Bank ... ..	108	0	0			
Refund of cost of Establishment of the Monte di Pietà ... ..	1,362	3	2½			
Do. of repairs of Buildings of the Monte di Pietà ... ..	—	—	—			
Produce of Government Lands ... ..	—	—	—			
Proceeds of sale of unserviceable stores, &c. ... ..	407	19	0½			
Other receipts ... ..	37	3	11			
				2,263	19	4½
<b>INTEREST—</b>						
On money lent on pledges by the Monte di Pietà ... ..	638	12	9½			
On moneys invested in 5 % Consols { Government ... ..	3,766	17	11			
{ Savings Bank funds ... ..	4,692	7	3½			
On deposit in London and Westminster Bank ... ..	64	17	8			
				2,162	15	7½
<b>SPECIAL RECEIPTS—</b>						
Rent on property of Monte di Pietà and Pious Foundations ... ..	—	—	—	3,862	18	1
<b>Total Revenue</b> ... ..				240,145	13	6½



EXPENDITURE OF 1888 — *continued.*

EXPENDITURE — <i>continued.</i>						
Establishments	Salaries				Allowances	"
	Fixed	Provisional and Temporary		£ s. d.		
	£ s. d.	£ s. d.	£ s. d.	£ s. d.		
Brought forward ... ..	44,598 10 0	4,933 11 1	2,347 14 11	51,879 16 0		
<b>8. EDUCATIONAL.</b>						
A. Education Office ... ..	869 3 4	20 0 0	— — —	889 3 4		
B. University ... ..	2,112 8 11	638 8 5	— — —	2,750 17 4		
C. Secondary Schools ... ..	2,380 0 0	206 0 0	— — —	2,586 0 0		
D. Primary Schools ... ..	5,010 1 9	3,661 19 1	— — —	8,672 0 10		
E. Public Libraries ... ..	142 11 8	12 0 0	12 12 0	167 3 8		
Total Educational ... ..	10,514 5 8	4,538 7 6	12 12 0	15,065 5 2		
<b>9. CHARITABLE.</b>						
A. Comptroller's Office ... ..	765 0 0	237 5 0	— — —	1,002 5 0		
B. Central Hospital ... ..	1,207 12 8	211 4 3	— — —	1,418 16 11		
C. British Seamen's Hospital ... ..	244 19 2	— — —	— — —	244 19 2		
D. Hospital of Santo Spirito ... ..	220 0 0	89 19 2	— — —	309 19 2		
E. Ospizio in Malta ... ..	418 2 0	193 7 11	— — —	611 9 11		
F. Hospital for Incurables ... ..	427 3 5	79 19 2	— — —	507 2 7		
G. Lunatic Asylum ... ..	739 12 2	554 6 7	— — —	1,293 18 9		
H. Orphan Asylum ... ..	415 0 0	14 18 2	— — —	429 18 2		
I. Magdalen Asylum ... ..	30 0 0	20 0 0	— — —	50 0 0		
J. Foundling Hospital ... ..	— — —	13 6 6	— — —	13 6 6		
K. Hospital in Gozo ... ..	239 18 4	55 10 0	— — —	295 8 4		
L. Ospizio in Gozo ... ..	117 16 9	56 5 10	— — —	174 2 7		
M. General Service ... ..	— — —	676 0 5	— — —	676 0 5		
N. District Medical Service ... ..	1,882 7 6	50 0 0	— — —	1,932 7 6		
O. Allowances ... ..	— — —	— — —	435 18 10	435 18 10		
P. Monte di Pietà ... ..	750 0 0	— — —	3 0 0	753 0 0		
Total Charitable ... ..	7,457 12 0	2,252 3 0	438 18 10	10,148 13 10		
<b>10. CLERICAL ESTABLISHMENT.</b>						
A. Clerical Establishment ... ..	9,273 5 10	1,020 0 0	— — —	10,293 5 10		
B. Do. Assistance ... ..	— — —	613 11 0	— — —	613 11 0		
Total Clerical Establishment ... ..	9,273 5 10	1,633 11 0	— — —	10,906 16 10		
<b>11. MESSENGERS' ESTABLISHMENT.</b>						
A. Messengers' Establishment ... ..	2,230 19 4	95 10 6	— — —	2,326 9 10		
<b>12. CROWN AGENTS.</b>						
A. Crown Agents for the Colonies ... ..	150 0 0	— — —	— — —	150 0 0		
Totals ... ..	£ 74,224 12 10	13,453 3 1	2,799 5 9	90,477 1 8		

REVENUE AND EXPENDITURE OF 1888 — *continued.*EXPENDITURE — *continued.*

No. in Estimate	Exclusive of Establishments.										£	s.	d.
1	Civil	...	...	...	...	...	...	...	...	...	452	15	11
2	Revenue	...	...	...	...	...	...	...	...	...	5,831	10	11½
3	Legislative	...	...	...	...	...	...	...	...	...	701	2	5
4	Judicial	...	...	...	...	...	...	...	...	...	2,449	0	7
5	Police	...	...	...	...	...	...	...	...	...	1,032	7	0
6	Prisons	...	...	...	...	...	...	...	...	...	1,746	9	4
7	Ecclesiastical	...	...	...	...	...	...	...	...	...	577	12	1
8	Educational	...	...	...	...	...	...	...	...	...	1,693	14	8
9	Charitable	...	...	...	...	...	...	...	...	...	23,677	3	6
13	Pensions	...	...	...	...	...	...	...	...	...	14,539	15	4
14	Works and Buildings	...	...	...	...	...	...	...	...	...	27,662	9	2
15	Roads, Streets, and Bridges, including Moles	...	...	...	...	...	...	...	...	...	14,668	17	3
16	Rent	...	...	...	...	...	...	...	...	...	1,256	19	4
17	Interest	...	...	...	...	...	...	...	...	...	1,830	10	6
18	Burthens on property	...	...	...	...	...	...	...	...	...	1,734	6	2
19	Drawbacks and Refund of Duties...	...	...	...	...	...	...	...	...	...	3,109	2	3½
20	Stationery	...	...	...	...	...	...	...	...	...	994	10	9
21	Transport	...	...	...	...	...	...	...	...	...	2,027	18	7
22	Contribution towards Military Expenditure...	...	...	...	...	...	...	...	...	...	5,000	0	0
23	Miscellaneous Services	...	...	...	...	...	...	...	...	(a)	10,849	14	5½
	Total Exclusive of Establishments										121,836	0	3½
	Establishments										90,477	1	8
	Exclusive of Establishments...										121,836	0	3½
	Total Expenditure										212,313	1	11½
(a)	Return of the expenditure from the "Special Services Fund" for the year 1888.												
	For services on the Royal Commission for the division of Malta into electoral districts ... .. £ 455 0 0												
	To Dr. P. Frenco Azopardi, for services rendered by him in performing duties of Magistrate of Judicial Police, during the illness of Dr. G. Micallef ... .. 28 14 1												
	To Dr. S. Trapani, for services in performing duties of Advocate for the Poor, in lieu of Dr. P. Frenco Azopardi ... .. 21 0 0												
	To Mr. Giuseppe Huber, being an honorarium, for services rendered by him in assisting Mr. Brocktorff in analysing the accounts of the Treasury from 1857 to 1888 ... .. 20 0 0												
											£ 525	1	1