

B.

REVENUE AND EXPENDITURE

1889.

REVENUE

	£	s.	d.	£	s.	d.
CUSTOMS—						
Imports	146,914	5	11			
Tonnage	12,877	2	6			
Store-rent	2,079	16	7			
				161,871	5	0
QUARANTINE DUES—						
Shipping	—	—	—			
Susceptible goods	50	8	0			
Cattle	390	11	3			
Passengers performing quarantine	—	—	—			
				440	19	3
LAND REVENUE—						
Rent of Lands, tenures, and tenements	13,422	10	0 $\frac{1}{2}$			
Fixed annuities <i>i.e.</i> quit-rents and interest on mortgages	1,657	5	7 $\frac{1}{2}$			
				15,079	15	7 $\frac{1}{2}$
RENTS exclusive of Lands—						
Houses and other buildings	—	—	—	23,656	8	9 $\frac{1}{2}$
LICENCES—						
Wines and spirits	4,500	14	6			
Billiard tables	10	0	0			
Sporting	554	0	0			
Auctioners	11	0	0			
				5,075	14	6
POSTAGES—						
Ship-letters inwards	—	—	—			
Sale of Stamps	8,705	16	9			
Surcharged Postage	270	11	1 $\frac{1}{2}$			
Private Boxes	81	18	0			
Commission on money orders issued	£ 167	17	0			
Do. do. paid (International) $\frac{1}{2}$ %	71	18	8			
Do. on Postal Orders @ 20s. $\frac{1}{2}$ % £ 1,000	35	8	0			
Share on Parcel mails inwards	398	12	2 $\frac{1}{2}$			
International transit rates	13	16	1			
Special receipts	104	16	6			
				9,850	14	4
FINES, FORFEITURES, AND FEES OF COURTS—						
Superior Courts	3,828	14	3			
Judicial Police Courts	772	13	10 $\frac{1}{2}$			
Syndicates	753	14	7 $\frac{1}{2}$			
Courts of Gozo	343	8	6			
Police Fines, &c.	140	16	8			
Proceeds of goods seized in contraband and sold	79	0	0			
				5,918	7	10 $\frac{1}{2}$
FEES OF OFFICE—						
Chief Secretary's Office	88	13	6			
Public Registry	1,273	12	1			
Customs Department	68	10	0			
Port Department	1,554	0	1			
Police Department	130	11	11			
Charitable Institutions	287	17	8			
Receiver General	0	1	0			
Other fees	0	9	0			
				3,403	15	3
Carried forward				225,297	0	8

EXPENDITURE OF 1889.

EXPENDITURE				
Establishments	Salaries		Allowances	£ s. d.
	Fixed	Provisional and Temporary		
	£ s. d.	£ s. d.	£ s. d.	
1. CIVIL.				
A. His Excellency the Governor	3,635 4 4	36 10 0	40 4 7	3,709 18 11
B. Executive Council	900 0 0	— — —	— — —	900 0 0
C. Chief Secretary	2,150 0 0	67 19 2	9 17 6	2,227 16 8
D. Audit and Contract... ..	500 0 0	— — —	— — —	500 0 0
E. Government Printing Office	616 5 0	242 9 2	— — —	858 14 2
F. Public Works Office	2,784 3 7	1,051 19 7	— — —	3,836 3 2
Total Civil	10,583 12 11	1,398 17 11	50 2 1	12,032 12 11
2. REVENUE.				
A. Receiver General	500 0 0	— — —	15 7 0	515 7 0
B. Customs	3,325 17 4	425 5 4	122 7 7	3,873 10 3
C. Ports	2,161 18 7	507 17 3	122 2 3	2,791 18 1
D. Post Office	743 14 0	445 1 8	335 10 0	1,522 5 8
Total Revenue	6,671 9 11	1,376 4 3	595 6 10	8,643 1 0
3. LEGISLATIVE.				
A. Council of Government	200 0 0	— — —	— — —	200 0 0
4. JUDICIAL.				
A. Public Registry	150 0 0	369 19 2	— — —	519 19 2
B. Superior Courts	4,518 19 6	887 4 9	27 1 0	5,433 5 3
C. Crown Lawyers	930 0 0	— — —	10 0 0	940 0 0
D. Courts of Judicial Police, Malta	712 17 9	— — —	21 0 0	733 17 9
E. Syndicates	1,464 9 5	— — —	186 6 0	1,650 15 5
F. Courts of Gozo	503 11 1	— — —	5 0 0	508 11 1
Total Judicial	8,279 17 9	1,257 3 11	249 7 0	9,786 8 8
5. POLICE.				
A. Police Department	18,238 12 5	1,730 11 4	1,296 9 10	21,265 13 7
6. PRISONS.				
A. Corradino Prison	1,210 11 4	69 19 10	91 3 8	1,371 14 10
B. Prison for women	20 0 0	— — —	— — —	20 0 0
Total Prisons	1,230 11 4	69 19 10	91 3 8	1,391 14 10
7. ECCLESIASTICAL.				
A. Churches and Cemeteries	466 15 0	125 0 0	85 0 0	676 15 0
Carried forward	£ 45,670 19 4	5,957 17 3	2,367 9 5	53,996 6 0

REVENUE — *continued.*

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	225,297	0	8
REIMBURSEMENTS IN AID OF EXPENSES—						
Maintenance of patients in Hospitals, and inmates in Asylums	1,507	8	0 $\frac{1}{4}$			
Government Printing Office, including Gazette	164	17	0 $\frac{1}{2}$			
Fees by students and scholars of University and Lyceum	555	12	1 $\frac{1}{2}$			
Proceeds of work done in the Charitable Institutions	267	2	11 $\frac{3}{4}$			
Maintenance of certain Prisoners in the Corradino Prison	83	18	8			
Proceeds of work done in the Corradino Prison	159	17	10			
Sale of medicines	41	13	2 $\frac{1}{4}$			
Police badges for drivers and boatmen, and tariffs	144	0	11			
Proceeds of sale of Tickets for the Palace Armoury	87	10	0			
Other reimbursements	1,605	0	4	4,397	1	1 $\frac{1}{4}$
MISCELLANEOUS RECEIPTS—						
Penalties for breaches of contracts, recovery of over-payments, &c.	60	8	9			
Refund from Savings Bank of cost of staff	312	19	1			
Do. do. of Miscellaneous charges... ..	9	11	1 $\frac{1}{2}$			
Rent of Office occupied by Savings Bank	108	0	0			
Refund of cost of Establishment of the Monte di Pietà	1,323	6	1			
Do. of repairs of Buildings of the Monte di Pietà	71	18	8 $\frac{1}{4}$			
Other receipts	232	13	8 $\frac{1}{2}$	2,118	17	4 $\frac{1}{2}$
INTEREST—						
Dividends from investments in British and Colonial Securities	5,808	13	3			
For $\frac{1}{2}$ of one year's Interest on £ 1,328 14 1 Furniture, Glass &c., in the Governor's Palaces	24	14	3			
Savings Bank profit	4,529	13	10 $\frac{1}{2}$			
Monte di Pietà profit	871	15	1 $\frac{1}{2}$			
On deposit in London and Westminster Bank	153	12	7			
On deposit in the Local Banks	—	—	—	11,388	12	1
WATER DUES—						
Supply of Water	2,793	13	7 $\frac{1}{2}$			
Rent of meters	550	2	4			
Sale of Stores	0	5	1			
Miscellaneous	692	3	5	4,036	4	5 $\frac{1}{2}$
SPECIAL RECEIPTS—						
Rent on property of Monte di Pietà and Pious Foundations	—	—	—	3,937	13	9
Total Revenue ... ..	...	...	...	251,175	14	6

EXPENDITURE of 1889—continued.

EXPENDITURE—continued.				
Establishments	Salaries			£ s. d.
	Fixed	Provisional and Temporary	Allowances	
	£ s. d.	£ s. d.	£ s. d.	
Brought forward	45,670 19 4	5,957 17 3	2,367 9 5	53,996 6 0
8. EDUCATIONAL.				
A. Education Office	910 0 0	20 0 0	— — —	930 0 0
B. University	2,137 13 10	601 18 4	— — —	2,739 12 2
C. Secondary Schools	2,421 7 11	212 3 4	— — —	2,633 11 3
D. Primary Schools	5,054 13 4	4,273 16 10	— — —	9,313 10 2
E. Public Libraries	150 0 0	12 0 0	12 0 0	174 0 0
Total Educational	10,653 15 1	5,124 18 6	12 0 0	15,790 13 7
9. CHARITABLE.				
A. Comptroller's Office	765 0 0	259 7 6	— — —	1,024 7 6
B. Central Hospital	1,204 9 9	296 6 5	— — —	1,500 16 2
C. British Seamen's Hospital	243 4 11	— — —	— — —	243 4 11
D. Hospital of Santo Spirito	219 18 4	104 18 4	— — —	324 16 8
E. Ospizio in Malta	419 14 6	215 3 10	— — —	634 18 4
F. Hospital for incurables	429 6 2	108 13 0	— — —	537 19 2
G. Lunatic Asylum	739 15 10	667 19 7	— — —	1,407 15 5
H. Orphan Asylum	409 9 8	29 18 4	— — —	439 8 0
I. Magdalen Asylum	50 0 0	20 0 0	— — —	50 0 0
J. Foundling Hospital... ..	— — —	6 19 0	— — —	6 19 0
K. Hospital in Gozo	240 0 0	55 10 0	— — —	295 10 0
L. Ospizio in Gozo	117 18 7	61 16 2	— — —	179 14 9
M. General Service	— — —	459 9 1	— — —	459 9 1
N. District Medical Service	1,947 4 0	50 0 0	— — —	1,997 4 0
O. Allowances	— — —	— — —	415 14 2	415 14 2
P. Monte di Pietà	748 15 0	— — —	3 0 0	751 15 0
Total Charitable	7,514 16 9	2,336 1 3	418 14 2	10,269 12 2
10. CLERICAL ESTABLISHMENT.				
A. Clerical Establishment	9,370 9 0	1,121 6 7	— — —	10,491 15 7
B. Do. Assistance	— — —	798 13 6	— — —	798 13 6
Total Clerical Establishment	9,370 9 0	1,920 0 1	— — —	11,290 9 1
11. MESSENGERS' ESTABLISHMENT.				
A. Messengers' Establishment	2,342 9 5	70 5 0	— — —	2,412 14 5
12. CROWN AGENTS.				
A. Crown Agents for the Colonies	150 0 0	— — —	— — —	150 0 0
Totals	£ 75,702 9 7	15,409 2 1	2,798 3 7	93,909 15 3

REVENUE AND EXPENDITURE OF 1889—continued.

EXPENDITURE—continued

No. in Estimate		£	s.	d.	
	Exclusive of Establishments.				
1	Civil	580	17	2	
2	Revenue	7,142	15	5	
3	Legislative	903	11	1	
4	Judicial	2,667	10	11	
5	Police	1,586	12	1	
6	Prisons	1,686	3	7	
7	Ecclesiastical	645	10	0	
8	Educational	1,805	6	0	
9	Charitable	23,980	10	6	
13	Pensions	13,725	6	9½	
14	Works and Buildings	59,145	9	8½	
15	Roads, Streets, and Bridges, including Moles				
16	Rent				
17	Interest	1,264	13	10	
18	Burthens on property	3,064	17	7	
19	Drawbacks and Refund of Duties	1,735	8	6	
20	Stationery	3,440	14	2	
21	Transport	972	1	0	
22	Contribution towards Military Expenditure	2,120	19	1	
23	Miscellaneous Services (a)	5,000	0	0	
	Total Exclusive of Establishments	135,793	14	7	
	Establishments	93,909	15	3	
	Exclusive of Establishments	135,793	14	7	
	Total Expenditure	229,703	9	10	
(a)	Police Secret Service	£	10	0	0
	Remuneration to Antonio Mifsud for bravery in rescuing a girl from drowning	5	0	0	
	Remuneration to Gioacchino Camilleri for having extracted a woman from a tank	1	0	0	
	Money advanced on Cedole for oil	150	0	0	
	Balance of expenses in connection with the removal of the wreck of S. S. Adjutant	4	0	11	
	Expenses for decorating the Custom House entrance on the 20th February 1889	1	6	3	
	Cost of a field-glass presented to Lieut. Gamble R. N. in recognition of his services in the removal of the wreck of the S. S. Adjutant	11	14	0	
	Allowance &c. to Dr. G. B. Mifsud, F. S. Musù, and Lieut. Mattei R.M.M., to proceed to England to study the Police system	125	0	0	
	Allowance to Lieut. Mattei R.M.M. and F. S. Musù for said services	40	0	0	
	Allowance to Dr. G. B. Mifsud	20	0	0	
	Remuneration to Antonio Zammit for having saved a boy from drowning in the Dock-Yard-Creek	5	0	0	
	Allowance to Lieut. Mattei R.M.M. and F. S. Musù	40	0	0	
	To Carmelo Galea for compensation for injuries caused to him by his male having been frightened by a firing party engaged in Military training	8	0	0	
	To the Crown Advocate in connection with his mission to Rome	50	0	0	
	Police Secret Service	26	15	3	
		£	495	16	5