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**COMPARATIVE YEARLY STATEMENTS  
OF REVENUE AND EXPENDITURE.**

**1889.**

## COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue Ac.	Amount collected in 1888			Amount collected in 1889			Increase			Decrease			
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
Customs .. .. .	<b>A</b>	156,500	0	5	161,871	5	0	5,271	4	7	..	..	..
Quarantine Dues .. .. .	<b>B</b>	562	9	8	440	19	3	..	..	..	121	10	5
Land Revenue .. .. .	<b>C</b>	14,957	5	9½	15,079	15	7½	122	9	9½	..	..	..
Rent exclusive of Land .. .. .	<b>D</b>	22,944	7	1½	23,656	8	9½	712	1	8½	..	..	..
Licenses .. .. .	<b>E</b>	3,915	5	0	5,075	14	6	1,160	9	6	..	..	..
Postage .. .. .	<b>F</b>	9,710	10	0	9,850	14	4	140	4	4	..	..	..
Fines, Forfeitures, and Fees of Court .. .. .	<b>G</b>	5,727	4	8½	5,918	7	10½	191	3	2	..	..	..
Fees of Office .. .. .	<b>H</b>	2,596	0	10	3,403	15	3	807	14	5	..	..	..
Reimbursements in aid of Expenses .. .. .	<b>I</b>	3,462	3	0½	4,397	1	1½	934	18	1½	..	..	..
Miscellaneous Receipts .. .. .	<b>J</b>	2,263	19	4½	2,118	17	4½	..	..	..	145	1	11½
Interest .. .. .	<b>K</b>	9,162	15	7½	11,388	12	1	2,225	16	5½	..	..	..
Water dues .. .. .	<b>L</b>	4,380	13	10	4,036	4	5½	..	..	..	344	9	4½
Special Receipts .. .. .		3,862	18	1	3,927	18	9	75	0	8	..	..	..
Total .. .. .	<b>M</b>	240,145	13	6½	251,175	14	6	11,641	2	8½	611	1	9½

## OF THE REVENUE OF 1889.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A.** This increase is due to a greater importation of wine and spirits during the year.
- B.** This source of revenue is of a fluctuating nature, the amount collected in 1889 is chiefly due to quarantine imposed on cattle imported from abroad.
- C.** This increase is due to an amount of arrears of previous years collected in 1889.
- D.** This increase is due to the rising of the rents of several Government tenements.
- E.** This increase is due to the new rate for fees on licenses for retailing wines and spirits in accordance with Ordinance No. XIII of 1888.
- F.** This difference is chiefly due to an increased sale of stamps.
- G.** This increase is attributable to the amount received for fines inflicted on Masters of Vessels, in contravention to the provisions contained in Ordinance No. X of 1889, a new item of Revenue.
- H.** Increase due to a larger amount collected on fees for inspecting slaughtered animals, and for Abattoir fees, a new source of Revenue.
- I.** This difference is chiefly due to the amount of fees levied for visiting the Palace Armoury, a new item of revenue, to higher receipts for paying patients in the Charitable Institutions, for Revenue Guards employed in the Custom House and higher receipts from the Educational Department.
- J.** This decrease is chiefly due to the fact that a large amount was realized from the sale of unserviceable stores in that year.
- K.** This increase is chiefly due to higher amounts of dividends, profit of the Monte di Pietà, interest on money deposited in the London & Westminster Bank, and the rate of interest paid by His Excellency the Governor for furniture, glass &c. a new item of Revenue.
- L.** This difference is due to the transfer of several items for house services which are now accounted for under special advances and go in diminution of Expenditure.
- M.** Increase £ 11,030 0 11½.

## COMPARATIVE YEARLY STATEMENT

Specification of each separate Head of Expenditure								Expenditure in 1908	Expenditure in 1909
No. of Head								£ s. d.	£ s. d.
	Establishments	...	...	...	...	...	<b>A</b>	90,477 1 8	93,909 15 3
<i>Exclusive of Establishments.</i>									
1	Civil	...	...	...	...	...	<b>B</b>	452 15 11	580 17 2
2	Revenue	...	...	...	...	...	<b>C</b>	5,831 10 11½	7,142 15 5
3	Legislative	...	...	...	...	...	<b>D</b>	701 2 5	903 11 1
4	Judicial	...	...	...	...	...	<b>E</b>	2,449 0 7	2,667 10 11
5	Police	...	...	...	...	...	<b>F</b>	1,032 7 0	1,586 12 1
6	Prisons	...	...	...	...	...	<b>G</b>	1,746 9 4	1,686 5 7
7	Ecclesiastical	...	...	...	...	...		577 12 1	645 10 0
8	Educational	...	...	...	...	...	<b>H</b>	1,693 14 8	1,805 6 0
9	Charitable	...	...	...	...	...	<b>I</b>	23,677 5 6	23,980 10 6
13	Pensions	...	...	...	...	...	<b>J</b>	14,539 15 4	13,725 6 9½
14	Works and Buildings	...	...	...	...	...	<b>K</b>	42,331 6 5	59,145 9 8½
15	Roads, Streets, and Bridges	...	...	...	...	<b>L</b>			
16	Rent	...	...	...	...	...		1,256 19 4	1,264 13 10
17	Interest	...	...	...	...	...	<b>M</b>	1,830 10 6	3,064 17 7
18	Burthens on Property	...	...	...	...	...		1,734 6 2	1,735 8 6
19	Drawbacks and Refund of Duties	...	...	...	...	...	<b>N</b>	3,109 2 3½	3,440 14 2
20	Stationery	...	...	...	...	...		994 10 9	972 1 0
21	Transport	...	...	...	...	...	<b>O</b>	2,027 18 7	2,120 19 1
22	Contribution towards military Expenditure	...	...	...	...	...		5,000 0 0	5,000 0 0
23	Miscellaneous Services	...	...	...	...	...	<b>P</b>	10,849 14 5½	4,325 7 2
	Total	...	...	...	...	...		212,313 1 11½	229,703 9 10

## OF THE EXPENDITURE OF 1889.

Expenditure, General Causes of Increase or Decrease, above £ 100

- A.** This increase is chiefly due to the Reorganization of the Staff of the Works Department, addition of thirty Constables, and to the increment of the teachers of the Educational Department, Magistrates, Clerks and Messengers.
- B.** This difference is attributable to a greater amount expended for postages and telegrams.
- C.** The increase is chiefly due to higher expenditure incurred for conveyance of mails, international transit rates, and to the cost of six new Boats and a naphtha Launch for the service of the Port Department.
- D.** This service depends on the special requirements of each year, and fluctuates accordingly.
- E.** This increase is chiefly due to the outlay caused by two juries for murders committed at Tripoli.
- F.** This difference is due to the greater expense incurred this year for sanitary purposes by the Police, and to the expenses for the Slaughter houses, a new item of expenditure, recouped by fees.
- G.** This decrease is attributable to a reduced expenditure in provisions.
- H.** Chiefly attributable to higher expenses for bookbinding, remuneration to Examiners of Students aspiring to academical Degrees and purchases of books for the Public Library.
- I.** Chiefly due to higher outlay for relief of distressed Maltese.
- J.** The decrease is chiefly due to the death of several pensioners of superior rank.
- K & L.** This increase is due to the large number of works carried out in 1889.
- M.** This increase is chiefly due to the addition of several items of expenditure on this Head for the formation of Reserve Funds.
- N.** This increase is chiefly due to the refund of portions of fees for licenses for selling wines and spirits.
- O.** Increase of expenditure by the Works Department and Charitable Institutions.
- P.** This difference is due to the extraordinary expenditure in 1888 on account of the Cholera epidemic of 1887.

