
B.

REVENUE AND EXPENDITURE.

1890.

REVENUE										£ s. d.			£ s. d.		
CUSTOMS—										147,140	10	2			
Imports	...	...	...	...	...	...	...	...	...	11,192	15	9			
Tonnage	...	...	...	...	...	...	...	...	...	1,828	19	9			
Store-rent	...	...	...	...	...	...	...	...	...				160,162	5	8
QUARANTINE DUES—										8	6	0			
Shipping	...	...	...	...	...	...	...	...	...	43	0	6			
Susceptible goods	...	...	...	...	...	...	...	...	...	635	11	6			
Cattle	...	...	...	...	...	...	...	...	...	17	15	7			
Passengers performing quarantine...	...	...	...	...	...	...	...	...	...				704	13	7
LAND REVENUE—										13,261	4	0½			
Rent of Lands, tenures, and tenements	...	...	...	...	...	...	...	...	...	1,557	18	8½			
Fixed annuities i.e. quit-rents and interest on mortgages	...	...	...	...	...	...	...	...	...				14,819	2	8½
RENTS exclusive of Lands—										24,567	1	2½			
Houses and other buildings	...	...	...	...	...	...	...	...	...				24,567	1	2½
LICENCES—										3,557	14	11			
Wines and spirits	...	...	...	...	...	...	...	...	...	5	0	0			
Billiard tables...	...	...	...	...	...	...	...	...	...	581	0	0			
Sporting	...	...	...	...	...	...	...	...	...	10	0	0			
Auctioneers	...	...	...	...	...	...	...	...	...				4,153	14	11
POSTAGES—										9,273	12	0			
Sale of Stamps	...	...	...	...	...	...	...	...	...	249	19	7			
Surcharged Postage	...	...	...	...	...	...	...	...	...	81	18	0			
Private Boxes	...	...	...	...	...	...	...	...	...
Commission on money orders issued	...	...	...	...	...	...	...	...	£ 153	13	0				
Do. do. paid (International) ½ p 7/10	...	...	...	...	...	...	...	...	.. 72	2	2				
Do. on Postal Orders @ 20s. p £ 1,000	...	...	...	...	...	...	...	...	.. 39	7	0				
Share on Parcel mails inwards	...	...	...	...	...	...	...	...	...	463	7	5			
International transit rates	...	...	...	...	...	...	...	...	...	6	2	2			
Special receipts	...	...	—	...	...	...	...	...	...	111	19	10			
													10,452	1	2
FINES, FORFEITURES, AND FEES OF COURTS—										4,636	4	5			
Superior Courts	...	...	...	...	...	...	...	...	...	262	13	1			
Judicial Police Courts	...	...	...	...	...	...	...	...	...	768	1	3½			
Syndicates	...	...	...	...	...	...	...	...	...	298	19	10			
Courts of Gozo	...	...	...	...	...	...	...	...	...	136	10	11			
Police Fines, &c.	...	...	...	...	...	...	...	...	...	16	17	5			
Proceeds of goods seized in contraband and sold	...	...	...	...	...	...	...	...	...	108	17	3			
Fines on masters of Vessels	—	...	...	...	...	...	...	...	...				6,927	4	2½
FEES OF OFFICE—										94	10	0			
Chief Secretary's Office	...	...	...	...	...	...	...	...	...	1,281	10	1			
Public Registry	...	...	...	...	...	...	...	...	...	77	17	6			
Customs Department	...	...	...	...	...	...	...	...	...	2,592	12	8			
Port Department	...	...	...	...	...	...	...	...	...	88	3	3			
Police Department	...	...	...	...	...	...	...	...	...	286	18	9			
Charitable Institutions	...	...	...	...	...	...	...	...	...	0	6	8			
Receiver General	...	...	...	...	...	...	...	...	...	—	—	—
Other fees	...	...	...	...	...	...	...	...	...				4,421	18	11
													226,208	2	4½
Carried forward															

EXPENDITURE OF 1890.

EXPENDITURE													
Establishments	Salaries			Allowances	Total								
	Fixed	Provisional and Temporary											
	£	s.	d.	£	s.	d.	£	s.	d.				
I. CIVIL.													
A. His Excellency the Governor	3,081	4	0	36	10	0	38	19	7	3,156	13	7	
B. Executive Council	804	5	3	—	—	—	—	—	—	804	5	3	
C. Chief Secretary	2,150	0	0	67	7	6	14	0	0	2,231	7	6	
D. Audit and Contract	500	0	0	—	—	—	3	9	6	503	9	6	
E. Government Printing Office	615	0	0	220	9	7	—	—	—	835	9	7	
F. Public Works Office	2,966	11	1	1,036	12	9	—	—	—	4,003	3	10	
Total Civil	10,117	0	4	1,360	19	10	56	9	1	11,534	9	3	
2. REVENUE.													
A. Receiver General	500	0	0	—	—	—	25	15	0	525	15	0	
B. Customs	3,461	5	7	418	12	7	110	8	6	3,990	6	8	
C. Ports	2,079	14	1	570	3	3	132	16	6	2,782	13	10	
D. Post Office	749	14	4	528	5	6	344	3	1	1,622	2	11	
Total Revenue	6,790	14	0	1,517	1	4	613	3	1	8,920	18	5	
3. LEGISLATIVE.													
A. Council of Government	200	0	0	—	—	—	—	—	—	200	0	0	
4. JUDICIAL.													
A. Public Registry	150	0	0	370	0	0	—	—	—	520	0	0	
B. Superior Courts	4,523	9	5	905	17	5	49	8	0	5,478	14	10	
C. Crown Lawyers	930	0	0	—	—	—	10	0	0	940	0	0	
D. Courts of Judicial Police, Malta	756	12	4	60	0	0	—	—	—	816	12	4	
E. Syndicates	1,447	19	6	—	—	—	191	14	0	1,639	13	6	
F. Courts of Gozo	513	11	0	—	—	—	9	5	6	522	16	6	
Total Judicial	8,321	12	3	1,335	17	5	260	7	6	9,917	17	2	
5. POLICE.													
A. Police Department	21,349	7	6	891	5	6	2,197	5	11	24,437	18	11	
6. PRISONS.													
A. Corradino Prison	1,200	19	1	69	16	8	108	2	11	1,378	18	8	
B. Prison for women	20	0	0	—	—	—	—	—	—	20	0	0	
Total Prisons	1,220	19	1	69	16	8	108	2	11	1,398	18	8	
7. ECCLESIASTICAL.													
A. Churches and Cemeteries	466	15	0	125	0	0	85	0	0	676	15	0	
Carried forward	£	48,466	8	2	5,300	0	9	3,320	8	6	57,086	17	5

REVENUE—continued.				£	s.	d.	£	s.	d.
Brought forward							226,208	2	4½
REIMBURSEMENTS IN AID OF EXPENSES—									
Maintenance of patients in Hospitals, and inmates in Asylum				1,975	9	2½			
Proceeds of work done in the Charitable Institutions, &c.									
Government Printing Office, including Gazette				169	3	9½			
Fees by students and scholars of University and Lyceum				326	16	8			
Maintenance of certain Prisoners in the Corradino Prison				227	9	5½			
Proceeds of work done in Corradino Prison									
Police badges for drivers and boatmen, and tariffs				31	6	4			
Other reimbursements				1,736	18	9			
							4,454	17	2½
MISCELLANEOUS RECEIPTS—									
Penalties for breaches of contracts, recovery of over-payments, &c.				177	7	9½			
Refund from Savings Bank of cost of staff				324	0	9			
Do. do. of Miscellaneous charges				11	17	1½			
Rent of Office occupied by Savings Bank				108	0	0			
Refund of cost of Establishment of the Monte di Pietà				1,342	11	8			
Do. of repairs of Buildings of the Monte di Pietà and Office expenses				97	3	4			
Other receipts				784	2	4			
							2,845	3	0½
INTEREST—									
Dividends from investments in British and Colonial Securities				14,328	6	7			
For ½ of one year's Interest on £ 1,328 14 1 Furniture, Glass &c., in the Governor's Palaces				52	1	6			
Savings Bank profit				4,121	11	2½			
Monte di Pietà profit				816	10	2½			
On deposit in Banks				180	10	8			
							19,479	0	9½
WATER DUES—									
Supply of Water				3,282	18	10½			
Rent of meters				797	17	6			
Sale of Stores				2	13	2			
Miscellaneous				149	0	5			
							4,232	9	9½
SPECIAL RECEIPTS—									
Rent on property of Monte di Pietà and Pious Foundations				4,054	12	3½			
							4,054	12	3½
* Total Revenue							261,254	5	6½

EXPENDITURE OF 1890—*continued.*EXPENDITURE—*continued.*

Establishments	Salaries		Allowances	Total
	Fixed	Provisional and Temporary		
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Brought forward	48,466 8 2	5,300 0 9	3,320 8 6	57,086 17 5
8. EDUCATIONAL.				
A. Education Office	903 3 0	34 16 5	— — —	937 19 5
B. University	2,131 7 6	574 0 0	— — —	2,705 7 6
C. Secondary Schools	2,466 8 7	195 2 3	— — —	2,661 10 10
D. Primary Schools	5,133 12 2	4,360 9 7	— — —	9,494 1 9
E. Public Libraries	150 0 0	12 0 0	12 12 0	174 12 0
Total Educational	10,784 11 3	5,176 8 3	12 12 0	15,972 11 6
9. CHARITABLE.				
A. Comptroller's Office	765 0 0	259 7 6	— — —	1,024 7 6
B. Central Hospital	1,209 18 1	342 17 9	— — —	1,552 15 10
C. British Seamen's Hospital	243 3 4	— — —	— — —	243 3 4
D. Hospital of Santo Spirito	220 0 0	105 0 0	— — —	325 0 0
E. Ospizio in Malta	417 17 1	214 2 9	— — —	631 19 10
F. Hospital for Incurables	430 14 4	106 13 3	— — —	537 7 7
G. Lunatic Asylum	736 14 1	664 17 10	— — —	1,401 11 11
H. Orphan Asylum	413 10 0	29 10 10	— — —	443 0 10
I. Magdalen Asylum	30 0 0	29 0 0	— — —	59 0 0
J. Foundling Hospital	— — —	6 11 6	— — —	6 11 6
K. Hospital in Gozo	239 18 7	55 10 0	— — —	295 8 7
L. Ospizio in Gozo	117 9 10	62 5 0	— — —	179 14 10
M. General Service	— — —	559 7 9	— — —	559 7 9
N. District Medical Service	1,938 19 8	78 0 8	— — —	2,017 0 4
O. Allowances	— — —	— — —	376 0 2	376 0 2
P. Monte di Pietà	746 1 9	— — —	3 0 0	749 1 9
Total Charitable	7,509 6 9	2,484 4 10	379 0 2	10,372 11 9
10. CLERICAL ESTABLISHMENT.				
A. Clerical Establishment	9,390 8 0	1,198 19 3	— — —	10,499 7 3
B. Do. Assistance	— — —	936 2 8	— — —	936 2 8
Total Clerical Establishment	9,390 8 0	2,045 1 11	— — —	11,435 9 11
11. MESSENGERS' ESTABLISHMENT.				
A. Messengers' Establishment	2,396 10 6	61 6 10	— — —	2,457 17 4
12. CROWN AGENTS.				
A. Crown Agents for the Colonies	150 0 0	— — —	— — —	150 0 0
Totals	€ 78,097 4 8	15,067 2 7	3,712 0 8	97,476 7 11

REVENUE AND EXPENDITURE OF 1890—continued.

EXPENDITURE—continued.

No. in Estimate									£	s.	d.	
	Exclusive of Establishments.											
1	Civil ...	...	...	...	...	...	...	...	669	3	2
2	Revenue ...	...	...	...	...	...	...	...	7,638	18	6
3	Legislative ...	...	...	...	...	...	...	...	334	14	7
4	Judicial ...	...	...	...	...	...	...	...	2,744	9	2
5	Police ...	...	...	...	...	...	...	...	2,813	17	11
6	Prisons ...	...	...	...	...	...	...	...	1,747	9	4
7	Ecclesiastical ...	...	...	...	...	...	...	...	594	7	2
8	Educational ...	...	...	...	...	...	...	...	1,622	16	8
9	Charitable ...	...	...	...	...	...	...	...	25,245	4	9
13	Pensions ...	...	...	...	...	...	...	...	13,556	10	5½
14	Works and Buildings ...	...	...	...	...	...	...	...	76,120	13	5
15	Roads, Streets, and Bridges, including Moles ...	...	...	...	...	...	...	...
16	Rent ...	...	...	...	...	...	...	...	1,429	4	7
17	Interest and Reserve Funds ...	...	...	...	...	...	...	...	13,700	10	2
18	Burthens on property ...	...	...	...	...	...	...	...	1,751	6	0
19	Drawbacks and Refund of Duties ...	...	...	...	...	...	...	...	3,827	3	2
20	Stationery ...	...	...	...	...	...	...	...	1,041	4	10
21	Transport ...	...	...	...	...	...	...	...	2,297	16	0
22	Contribution towards Military Expenditure ...	...	...	...	...	...	...	...	5,000	0	0
23	Miscellaneous Services ...	...	...	...	...	...	...	(a)	7,297	12	4
	Total Exclusive of Establishments ...								169,424	2	2½	
	Establishments ...								97,476	7	11	
	Exclusive of Establishments ...								169,424	2	2½	
	Total Expenditure ...								266,900	10	1½	
(a)	Expenses in connection with the mission of Sir J. L. Arabin Simmons to Rome ...								£	898	6	4
	Expenses in connection with the erection of a Statue of Her Majesty Queen Victoria on occasion of Her Jubilee	101	13	8
									£	1,000	0	0