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**B.**

**REVENUE AND EXPENDITURE.**

1891.

		REVENUE					
		£	s.	d.	£	s.	d.
HEAD 1.	CUSTOMS.						
	a. Import duties—Grain, ... ..	61,082	13	11			
	b. do, Wines, Spirits, Beer... ..	74,443	14	8			
	c. do. Cattle ... ..	9,962	0	0			
	d. Minor import duties ... ..	9,597	2	6			
					155,085	11	1
"	2. HARBOUR & QUARANTINE DUES.						
	a. Tonnage dues ... ..	10,095	0	6			
	b. Quarantine—Shipping ... ..	55	11	6			
	c. do. Cattle ... ..	584	1	0			
	d. do. Passengers ... ..	6	18	2			
	e. do. Goods ... ..	42	19	10			
					10,784	11	0
"	3. LICENCES, COURT FINES &c.						
	a. Trading Licences—						
	1. Wines & Spirits ... ..	3,461	19	1			
	2. Sporting ... ..	682	10	0			
	3. Billiards ... ..	10	0	0			
	4. Auctioneers ... ..	14	0	0			
	b. Court fines and forfeitures—						
	1. Superior Courts ... ..	25	17	0			
	2. Courts Judicial Police ... ..	747	5	7½			
	3. Gozo Courts ... ..	97	8	6			
	4. Syndics' Courts ... ..	370	17	5			
	c. Proceeds of goods seized in contraband and fines ... ..	14	10	1			
	d. Police fines ... ..	19	10	0			
	e. Other fines ... ..	30	0	0			
					5,473,	17	8½
"	4. FEES & REIMBURSEMENTS.						
	a. Chief Secretary's Office ... ..	91	10	6			
	b. Receiver General ... ..	—	—	—			
	c. Customs Department ... ..	0	0	8			
	1. Certificates ... ..	129	10	0			
	2. Store rent &c. ... ..	1,596	10	1			
	d. Port Department.						
	1. Documents ... ..	10	7	6			
	2. Merchant Shipping Act ... ..	108	11	0			
	3. Inspection of Cattle slaughtered ... ..	1,122	11	11			
	4. Abattoir fees ... ..	1,642	1	3½			
	5. Sale of badges &c. ... ..	1	2	5			
	e. Printing Office.						
	1. Advertisements and sale of Gazette ... ..	135	9	5			
	2. Sale of Publications ... ..	27	8	6			
	f. Educational Department.						
	1. Fees on Academical degrees ... ..	11	0	0			
	2. Rates payable by students ... ..	325	6	8			
	g. Charitable Institutions.						
	1. Certificates ... ..	0	17	6			
	2. Inspection of Cattle slaughtered... ..	272	16	5			
	3. Treatment in Hospitals ... ..	1,442	14	4			
	4. Sale of work done by Inmates ... ..	—	—	—			
	5. Sale of Medicines... ..	23	18	6½			
	h. Superior Courts fees ... ..	4,262	11	11			
	i. Judicial Police Courts ... ..	310	6	7			
	k. Gozo Courts ... ..	176	7	9			
	l. Syndics' Courts ... ..	269	5	6			
	m. Interior Police.						
	1. Citations ... ..	127	10	8			
	2. Stamping Butcher's meat... ..	85	14	1			
	3. Sale of badges &c. ... ..	13	15	0			
		1,274	7	3			
	n. Public Registry ... ..						
	Carried forward ... ..	13,461	14	9½	171,343	19	9½



## EXPENDITURE of 1891.

## EXPENDITURE

SERVICES	a. Personal Emoluments		b. Other Charges		TOTALS	
	£	s. d.	£	s. d.	£	s. d.
<b>HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS</b>						
a. Interest and Reserve Funds ... ..	—	—	14,563	17 2	14,563	17 2
b. Burthens on Property ... ..	—	—	1,702	17 1	1,702	17 1
			16,266	14 3	16,266	14 3
<b>.. 2. PENSIONS.</b>						
a. Civil Pensions &c. ... ..	—	—	12,335	19 10	12,335	19 10
<b>.. 3. THE GOVERNOR AND LEGISLATURE.</b>						
a. The Governor's Department ... ..	3,392	15 0	51	16 2	3,444	11 2
b. Executive and Legislative Councils ... ..	706	13 6	1,047	12 3	1,754	5 9
	4,099	8 6	1,099	8 5	5,198	16 11
<b>.. 4. CHIEF SECRETARY'S DEPARTMENT.</b>						
a. Chief Secretary ... ..	2,841	14 9	404	9 9	3,246	4 6
b. Assistant Secretary—Gozo ... ..	764	17 5	249	4 11	1,014	2 4
	3,606	12 2	653	14 8	4,260	6 10
<b>.. 5. RECEIVER GENERAL'S DEPARTMENT.</b>						
a. Receiver General ... ..	1,591	13 7	232	15 4	1,824	8 11
b. Savings Bank ... ..	161	19 2	5	6 7	167	5 9
c. Crown Agents ... ..	150	0 0	—	—	150	0 0
	1,903	12 9	238	1 11	2,141	14 8
<b>.. 6. CUSTOMS DEPARTMENT.</b>						
a. Customs ... ..	5,115	9 11	336	0 9	5,451	10 8
<b>.. 7. AUDIT AND CONTRACT DEPARTMENT.</b>						
a. Audit and Contract Office... ..	1,407	9 11	154	1 2	1,561	11 1
<b>.. 8. PRINTING OFFICE.</b>						
a. Printing Office ... ..	861	14 8	78	2 4	939	17 0
<b>.. 9. PORT AND MARINE DEPARTMENT.</b>						
a. Ports... ..	3,034	6 3	1,564	8 7	4,598	14 10
<b>.. 10. LEGAL DEPARTMENT.</b>						
a. Public Registry ... ..	1,193	4 8	79	19 10	1,273	4 6
b. Superior Courts ... ..	7,685	10 8	1,148	16 8	8,834	7 4
c. Crown Lawyers ... ..	995	13 4	27	6 3	1,022	19 7
d. Courts of Judicial Police, Malta ... ..	1,718	1 1	1,690	8 11	3,408	10 0
e. Syndics ... ..	1,672	11 8	345	4 1	2,017	15 9
f. Courts of Gozo ... ..	1,084	13 1	158	0 4	1,242	13 5
	14,349	14 6	3,449	16 1	17,799	10 7
Carried forward ... ..	34,378	8 8	36,176	8 0	70,554	16 8

## REVENUE—continued

		£	s.	d.	£	s.	d.
	Brought forward ... .. .	13,461	14	9½	171,343	19	9½
HEAD 4	FEES & REIMBURSEMENTS. (Continued)						
	o. Corradino Prison.						
	1. Subsistence of convicts ... .. .	142	19	0			
	2. Proceeds of work of Prisoners ... .. .	175	11	11½			
	p. Refund of cost of Staff Savings Bank ... .. .	261	19	2			
	q. do. of miscellaneous charges of do. ... .. .	14	6	5			
	r. Rent of Savings Bank Offices ... .. .	108	0	0			
	s. Refund of Monte di Pietà Staff ... .. .	1,376	10	7			
	t. do. of repairs and office expenses of do. ... .. .	85	9	7			
	u. Drainage—Refund of ½ of Expenditure by Imperial Government ... .. .	1,954	7	5			
	v. Other receipts and reimbursements ... .. .	3,201	16	6½			
					20,782	15	6½
"	5. POST OFFICE.						
	a. Sale of Stamps ... .. .	9,358	17	7½			
	b. Surcharged postage ... .. .	278	1	10			
	c. Private boxes ... .. .	84	0	0			
	d. Commissions viz :						
	1. On money orders issued ... .. .	162	17	6			
	2. do. do. paid ... .. .	93	6	6½			
	3. On postal do. ... .. .	41	8	4			
	e. Shares on Parcels inwards ... .. .	544	0	8½			
	f. International transit rates ... .. .	141	8	9			
	g. Special receipts ... .. .	111	6	5½			
					10,815	7	9
"	6. WATER SERVICE.						
	a. Supply of water ... .. .	3,715	14	6			
	b. Rent of Meters ... .. .	926	13	3			
	c. Sale of Stores ... .. .						
	d. Miscellaneous ... .. .	0	13	5			
					4,643	1	2
"	7. RENTS OF LAND.						
	a. Rents of land, tenures, &c. ... .. .	12,777	2	2			
	b. Fixed annuities ... .. .	1,535	9	9½			
					14,312	11	11½
"	8. RENTS EXCLUSIVE OF LAND.						
	a. Rents of houses and buildings ... .. .	25,094	6	2½			
					25,094	6	2½
"	9. RENTS ON ACCOUNT OF FOUNDATIONS.						
	a. Rents of property of the Monte di Pietà and other Pious Foundations ... .. .	4,073	7	10½			
					4,073	7	10½
"	10. INTEREST.						
	a. Dividends from investments in British and Colonial securities ... .. .	18,077	0	4			
	b. For ½ of one year's interest on £1,328 14 1 at 5% paid for Furniture, Glass, &c. in the Governor's Palace ... .. .	47	3	4			
	c. Savings Bank profit ... .. .	4,889	9	9½			
	d. Monte di Pietà profit ... .. .	799	11	0½			
	e. For interest on sums lodged in Banks ... .. .	81	7	10			
	f. Interest on £8,000 advances for the Railway expenses ... .. .	165	0	0			
					24,059	12	3½
	Total Revenue .. .. .				275,125	2	7½



## EXPENDITURE of 1891—continued

EXPENDITURE continued												
SERVICES				a. Personal Emoluments			b. Other Charges			TOTALS		
				£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... .. .				34,378	8	8	36,176	8	0	70,554	16	8
<b>HEAD 11. POLICE.</b>												
a. Police Department ... .. .				31,222	4	5	7,525	11	0	38,747	15	5
<b>.. 12. PRISONS.</b>												
a. Corradino Prison ... .. .				1,309	18	4	1,869	14	8	3,179	13	0
b. Prison for Women... .. .				20	0	0	120	5	9	140	5	9
				1,329	18	4	1,990	0	5	3,319	18	9
<b>.. 13. CHARITABLE INSTITUTIONS.</b>												
a. Comptroller's Department ... .. .				1,748	11	1	797	17	1	2,546	8	2
b. Central Hospital ... .. .				1,589	10	5	—	—	—	1,589	10	5
c. British Seamen's Hospital ... .. .				241	13	4	—	—	—	241	13	4
d. Hospital of Santo Spirito ... .. .				325	0	0	2	10	0	327	10	0
e. Ospizio at Malta ... .. .				637	13	4	—	—	—	637	13	4
f. Hospital for Incurables ... .. .				530	4	5	—	—	—	530	4	5
g. Lunatic Asylum ... .. .				1,504	17	5	—	—	—	1,504	17	5
h. Orphan Asylum ... .. .				443	18	4	—	—	—	443	18	4
i. Magdalen Asylum... .. .				50	0	0	—	—	—	50	0	0
j. Foundling Hospital... .. .				—	—	—	92	12	10	92	12	10
k. Hospital at Gozo ... .. .				295	10	0	21	10	0	317	0	0
l. Ospizio at Gozo ... .. .				180	1	0	—	—	—	180	1	0
m. General Service ... .. .				506	7	7	26,846	16	10	27,353	4	5
n. District Medical Officers ... .. .				2,111	14	6	51	0	0	2,162	14	6
o. Monte di Pietà ... .. .				1,276	10	7	56	10	7	1,333	1	2
				11,441	12	0	27,868	17	4	39,310	9	4
<b>.. 14. EDUCATION.</b>												
a. Education Office ... .. .				1,064	0	0	203	0	2	1,267	0	2
b. University ... .. .				3,051	2	0	422	17	5	3,473	19	5
c. Lyceum ... .. .				2,383	2	8	126	11	4	2,509	14	0
d. Secondary Schools... .. .				335	0	0	—	—	—	335	0	0
e. Primary Schools ... .. .				9,472	7	8	1,854	16	7	11,327	4	3
f. Public Libraries ... .. .				288	11	8	400	16	10	689	8	6
				16,594	4	0	3,008	2	4	19,602	6	4
<b>.. 15. POST OFFICE.</b>												
a. General Postal Service ... .. .				2,836	4	1	6,382	14	5	9,218	18	6
<b>.. 15A. RAILWAY DEPARTMENT.</b>												
a. Railway Service ... .. .				423	9	7	483	9	6	906	19	1
<b>.. 16. ECCLESIASTICAL.</b>												
a. Churches and Cemeteries ... .. .				676	8	2	663	5	0	1,339	13	2
<b>.. 17. MILITARY EXPENDITURE</b>												
a. Contribution for Military Service ... .. .				—	—	—	5,000	0	0	5,000	0	0
Carried forward ... .. .				98,902	9	3	89,098	8	0	188,000	17	3

## REVENUE AND EXPENDITURE—continued.

EXPENDITURE—continued.						
SERVICES				a. Personal Emoluments	b. Other Charges	TOTALS
				£ s. d.	£ s. d.	£ s. d.
Brought forward...				98,902 9 3	89,098 8 0	188,000 17 3
HEAD 18.	MISCELLANEOUS SERVICES.					
	a.) to c.f.)	Miscellaneous Services ... ..		— — —	10,488 0 8	10,488 0 8
..	19. SUPERINTENDENT OF WORKS DEPARTMENT.					
	a.	Superintendent of Public Works ... ..		5,082 5 11	1,187 2 4	6,269 8 3
..	20. PUBLIC WORKS, RECURRENT.					
	a.) to s.)	Annually recurrent Works ... ..		— — —	57,780 3 4	57,780 3 4
..	21. PUBLIC WORKS, EXTRAORDINARY.					
	a.	New Works &c. ... ..		— — —	19,332 3 11	19,332 3 11
Total Expenditure...				103,984 15 2	177,885 18 3	281,870 13 5

Expenditure chargeable to the Government Immovable Property Account, under Ordinance No. V of 1891.

SERVICE	a. Personal Emoluments	b. Other Charges	TOTAL
	£ s. d.	£ s. d.	£ s. d.
Expenses for placing the Malta Railway in working order...	— — —	6,135 7 6	6,135 7 6