
C.

**COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.**

1891.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue &c.		Amount collected in 1890 & classified according to Estimate of 1891.	Amount collected in 1891	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD 1.	Customs... .. A	147,140 10 2	155,085 11 1	7,945 0 11	— — —
" 2.	Harbour and Quarantine Dues ... B	11,897 9 4	10,784 11 0	— — —	1,112 18 4
" 3.	Licenses, Court Fines, &c. ... C	5,286 0 6½	5,473 17 8½	187 17 2½	— — —
" 4.	Fees & Reimbursements ... D	19,345 17 6	20,782 15 6½	1,436 18 0½	— — —
" 5.	Post Office E	10,452 1 2	10,815 7 9	363 6 7	— — —
" 6.	Water Service F	4,232 9 9½	4,643 1 2	410 11 4½	— — —
" 7.	Rents of Land G	14,819 2 8½	14,312 11 11½	— — —	506 10 9
" 8.	Rents exclusive of Land ... H	24,567 1 2½	25,094 6 2½	527 4 11½	— — —
" 9.	Rents on account of Foundations ...	4,034 12 3½	4,073 7 10½	38 15 7½	— — —
" 10.	Interest I	19,479 0 9½	24,059 12 3½	4,580 11 6½	— — —
Total... .. J		261,254 5 6½	275,125 2 7½	15,490 6 2	1,619 9 1

OF THE REVENUE OF 1891

Revenue, General Causes of Increase or Decrease, above £100.

- A. This increase is attributable to greater importation of almost all articles subject to duty.
- B. This decrease is chiefly due to the reduced number of arrivals of Steam Vessels and to the fact that the quarantine imposed in 1891 was very limited.
- C. This increase is chiefly due to larger collection of fees on Sporting Licenses and of Fines by the Court of Judicial Police, Criminal Branch.
- D. This increase is chiefly attributable to the fact that the rate (?) of the Drainage Expenses due by the Imperial Government in 1890 was cashed in 1891.
- E. This increase is chiefly due to larger sale of Stamps and to the circumstance that the International Transit rates due in 1890 have been received in 1891.
- F. This increase is chiefly due to a large consumption of water.
- G. This decrease is attributable to the reduction of rent of several lands, owing to the general depreciation of rural property.
- H. This increase is due to the raising of rent of several urban tenements.
- I. This Increase is chiefly due to further investments in British Consols and to higher amount of profit of the Savings Bank.
- J. Net Increase £13, 870 17 1

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure					Amount expended in 1890 and classified according to the Estimates of 1891	Amount expended in 1891	Increase	Decrease		
HEAD	1.	Interest & Burthens	...	...	...	A	15,451 16 2	16,266 14 3	814 18 1	— — —
..	2.	Pensions...	...	...	...	B	13,556 10 5½	12,335 19 10	— — —	1,220 10 7½
..	3.	The Governor and Legislature...	..	..	..	C	4,704 8 1	5,198 16 11	494 8 10	— — —
..	4.	Chief Secretary...	...	..	..	D	4,101 0 8	4,260 6 10	159 6 2	— — —
..	5.	Receiver General	...	...	...		2,130 10 7	2,141 14 8	11 4 1	— — —
..	6.	Customs ...	..	...	...	E	5,282 19 0	5,451 10 8	168 11 8	— — —
..	7.	Audit and Contract Department	..	..	..		1,481 16 1	1,561 11 1	79*15 0	— — —
..	8.	Printing Office ...	..	...	...		966 13 6	939 17 0	— — —	26 16 6
..	9.	Port and Marine Department ...	...	...	...	F	6,610 4 5	4,598 14 10	— — —	2,011 9 7
..	10.	Legal Department	...	...	...	G	17,061 8 10	17,799 10 7	738 1 9	— — —
..	11.	Police Department	...	...	...	H	28,509 2 2	38,747 15 5	10,238 13 3	— — —
..	12.	Prisons ...	...	...	...	I	3,206 2 1	3,319 18 9	113 16 8	— — —
Carried over ...					...		103,062 12 0½	112,622 10 10	12,818 15 6	3,258 16 8½

OF THE EXPENDITURE of 1891.

Expenditure, General Causes of Increase or Decrease, above £ 100.

- A. This increase is chiefly due to the additional amount of interest paid to the Savings Bank on capitals invested in Consols.
- B. This decrease is chiefly attributable to the death of several pensioners of superior rank.
- C. This increase is due to higher expenses for elections.
- D. This increase is only apparent, as the expenses for stationery were accounted for in 1890 under a separate Head and therefore not included in this sum of £ 4,101 0 8.
- E. This increase is chiefly due to increment of salaries of the Staff, and to higher expenses for uniforms.
- F. This decrease is chiefly due to the suppression of the situation of Superintendent of Ports and to the purchase in 1890 of a Steam Launch.
- G. This increase is chiefly attributable to higher outlay for summoning expenses and expenses for interpretation and professional attendance, besides other judicial expenses in connection with a criminal case on a murder committed at Tripoli.
- H. This increase is due to the reorganization of the Police Force.
- I. This increase is chiefly due to higher expenses for provisions and articles of bedding.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1890 classified according to the Estimates of 1891	Amount expended in 1891	Increase	Decrease	
				£ s. d.	£ s. d.	£ s. d.	£ s. d.	
Brought forward				103,062 12 0½	112,622 10 10	12,818 15 6	3,258 16 8½	
HEAD 13.	Charitable Institutions . . . . .	...	...	J	37,531 10 8	39,310 9 4	1,778 18 8	— — —
..	14. Educational Department . . . . .	...	...	K	18,722 13 11	19,602 6 4	879 12 5	— — —
..	15. Post Office . . . . .	...	...	L	7,265 17 6	9,218 18 6	1,953 1 0	— — —
..	15A. Railway Department . . . . .	...	...	M	— — —	906 19 1	906 19 1	— — —
..	16. Ecclesiastical Department . . . . .	...	...		1,279 11 4	1,339 13 2	60 1 10	— — —
..	17. Military Expenditure . . . . .	...	...		5,000 0 0	5,000 0 0	— — —	— — —
..	18. Miscellaneous Services . . . . .	...	...	N	11,171 1 6	10,488 0 8	— — —	683 0 10
..	19 Superintendent of Public Works Dep ^t	}	O			6,269 8 3	— — —	
..	20. Public Works Annually Recurrent				81,825 18 4	57,780 3 4	1,555 17 2	— — —
..	21. Public Works Extraordinary					19,332 3 11		
..	Stationery . . . . .	...	...	P	1,041 4 10	— — —	— — —	1,041 4 10
Total				Q	266,900 10 1½	281,870 13 5	19,953 5 8	4,983 2 4½
Government Immoveable Property Account				R	— — —	6,135 7 6	6,135 7 6	— — —
					— — —	6,135 7 6	6,135 7 6	— — —

OF THE EXPENDITURE OF 1891—(continued).

Expenditure, General Causes of Increase or Decrease, above £100.

- J This increase is chiefly attributable to higher expenses for provisions and articles of clothing and bedding.
- K This increase is chiefly due to the establishment of new Night Schools and to remuneration to examiners of students aspiring for Academical Degrees.
- L This increase is chiefly attributable to the fact that portion of the International transit rates and expenses for the International Bureau due in 1890 were paid in 1891.
- M This increase is only apparent, the whole outlay being a new Head of Expenditure.
- N This decrease is chiefly due to higher expenses in 1890 for improving the sanitation of villages.
- O This increase is chiefly due to the large number of works carried out in 1891.
- P This decrease is only apparent as this head was suppressed in 1891 and the relative provision distributed among several of the other Heads. The sum of £1,041 4 10 expended in 1890 cannot be distributed as that amount represented the cost of the stock of stationery purchased to meet the requirements of the service in general; whilst the several provisions for 1891 were intended to defray therefrom the cost of the articles actually supplied to each Department.
- Q Net increase £14,970 3 3½.
- R This increase is only apparent the total amount expended being a new Head of Expenditure chargeable according to Ordinance No. V of 1891.

