

B.

REVENUE AND EXPENDITURE

1892.

REVENUE		£	s.	d.	£	s.	d.
HEAD 1.	CUSTOMS.	66,697	4	8			
a.	Import duties—Grain	73,647	8	3			
b.	do. Wines, Spirits, Beer	10,850	0	0			
c.	do. Cattle	9,963	7	5			
d.	Minor import duties				161,158	0	4
2.	HARBOUR & QUARANTINE DUES.	7,476	0	6			
a.	Tonnage dues	128	4	5			
b.	Quarantine—Shipping	773	12	3			
c.	do. Cattle	125	13	6			
d.	do. Passengers	104	17	10			
e.	do. Goods				8,608	8	6
3.	LICENCES, COURT FINES &C.						
a.	Trading Licences—	3,600	12	6			
1.	Wines and Spirits	703	10	0			
2.	Sporting	5	0	0			
3.	Billiards	11	0	0			
4.	Auctioneers						
b.	Court fines and forfeitures—	8	12	6			
1.	Superior Courts	968	4	9 ¹ / ₂			
2.	Judicial Police Courts	84	16	4 ¹ / ₂			
3.	Gozo Courts	418	10	11 ¹ / ₂			
4.	Syndics' Courts	37	1	1			
c.	Proceeds of goods seized in contraband and fines	22	12	6			
d.	Police fines						
e.	Other fines						
					5,860	0	8 ¹ / ₂
4.	FEES & REIMBURSEMENTS.						
a.	Chief Secretary's Office	80	0	6			
b.	Receiver General						
c.	Customs and Port Department.						
1.	Certificates	51	5	0			
2.	Store rent &c.	1,763	3	11			
d.	Customs and Port Department.						
1.	Documents	46	2	6			
2.	Merchant Shipping Act	60	13	0			
3.	Sale of badges &c.	1	14	8			
e.	Printing Office.						
1.	Advertisements and sale of Gazette	124	1	9			
2.	Sale of Publications &c.	49	2	2 ¹ / ₂			
f.	Educational Department.						
1.	Fees on Academical degrees	101	0	0			
2.	Rates payable by Students	347	3	1			
g.	Charitable Institutions.						
1.	Certificates	0	17	6			
2.	Inspection of Cattle slaughtered	137	8	6			
3.	Treatment in Hospitals	1,828	3	11 ¹ / ₂			
4.	Sale of work done by inmates	1	0	7			
5.	Sale of Medicines	12	17	1 ¹ / ₂			
h.	Superior Court fees	4,561	8	1			
i.	Judicial Police Courts	436	17	10			
k.	Gozo Courts	203	15	7			
l.	Syndics' Courts	290	7	1			
m.	Interior Police.						
1.	Citations	139	12	5			
2.	Stamping Butcher's meat	76	7	10			
3.	Inspection of Cattle slaughtered	1,098	13	10			
4.	Abattoir fees	1,881	18	7 ¹ / ₂			
5.	Sale of badges	12	15	0			
n.	Public Registry	1,353	9	1			
	Carried forward	14,659	19	8 ¹ / ₂	175,626	9	6 ¹ / ₂

EXPENDITURE of 1892.

EXPENDITURE

SERVICES	a.			b.			TOTALS		
	Personal Emoluments			Other Charges					
	£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS.									
A. Interest and Reserve Funds...	...	...	...	14,605	10	0	14,605	10	0
B. Burthens on Property ...	...	...	...	1,727	13	3	1,727	13	3
							16,333	3	3
" 2. PENSIONS.									
A. Civil Pensions &c. ...	...	...	...	14,528	8	0	14,528	8	0
" 3. THE GOVERNOR AND LEGISLATURE.									
A. The Governors' Department...	3,681	5	4	54	7	7	3,735	12	11
B. Executive and Legislative Councils ...	405	16	8	644	1	11	1,049	18	7
	4,087	2	0	698	9	6	4,785	11	6
" 4. CHIEF SECRETARY'S DEPARTMENT.									
A. Chief Secretary...	3,184	15	5	501	12	4	3,686	7	9
B. Assistant Secretary—Gozo ...	805	8	7	127	0	11	932	9	6
	3,990	4	0	628	13	3	4,618	17	3
" 5. RECEIVER GENERAL'S DEPARTMENT.									
A. Receiver General ...	1,817	17	9	260	14	3	2,078	12	0
B. Savings Bank ...	234	16	11	15	9	1	250	6	0
C. Crown Agents ...	150	0	0	...	...	...	150	0	0
	2,202	14	8	276	3	4	2,478	18	0
" 6. CUSTOMS AND PORT DEPARTMENT.									
A. Customs and Ports ...	8,090	16	9	2,554	18	3	11,545	15	0
" 7. AUDIT AND CONTRACT DEPARTMENT.									
A. Audit and Contract Office ...	1,538	10	9	72	10	11	1,611	1	8
" 8. PRINTING OFFICE.									
A. Printing Office ...	843	3	11	717	10	5	1,560	14	4
" 9. RAILWAY DEPARTMENT.									
A. Railway Service ...	1,537	11	8	3,631	18	4½	5,169	10	0½
" 10. LEGAL DEPARTMENT.									
A. Public Registry...	1,297	4	1	109	7	4	1,406	11	5
B. Superior Courts...	8,360	8	8	1,342	16	3	9,703	4	11
C. Crown Lawyers...	1,079	0	0	28	18	0	1,107	18	0
D. Courts of Judicial Police—Malta ...	2,149	18	9	1,618	11	4	3,768	10	1
E. Syndics ...	1,677	1	11	360	19	10	2,038	1	9
F. Courts of Gozo ...	1,199	12	2	214	19	8	1,414	11	10
	15,763	5	7	3,675	12	5	19,438	18	0
Carried forward ...	38,953	9	4	43,117	7	8½	82,070	17	0½

REVENUE—*continued.*

		£	s.	d.	£	s.	d.
Brought forward		14,659	19	8½	175,626	9	6½
HEAD 4.	FEES & REIMBURSEMENTS— <i>continued.</i>						
	o. Corradino Prison.						
	1. Subsistence of convicts	50	8	0			
	2. Proceeds of work of Prisoners	184	4	7			
	p. Refund of cost of Staff Savings Bank	343	3	7			
	q. Refund miscellaneous charges of Savings Bank	15	16	1			
	r. Rent of Savings Bank offices	108	0	0			
	s. Refund of Monte di Pietà Staff	1,545	7	10			
	t. Refund of repairs and office expenses of Monte di Pietà	91	0	9			
	u. Drainage—Refund of ½ of Expenditure by Imperial Government	1,310	17	7			
	v. Other receipts and reimbursements	4,628	18	6½			
					22,937	16	8½
"	5. POST OFFICE.						
	a. Sale of Stamps	9,327	14	3			
	b. Surcharged postage	294	4	1½			
	c. Private Boxes	82	17	6			
	d. Commissions, viz:						
	1. On money orders issued	119	2	10			
	2. On money orders paid	87	6	10½			
	3. On postal orders	43	3	11			
	e. Shares on Parcels inwards	582	8	4			
	f. International transit rates	73	15	6			
	g. Special receipts	133	5	2			
					10,743	18	6
"	5A. RAILWAY DEPARTMENT.						
	a. Railway Service	3,750	19	10			
					3,750	19	10
"	6. WATER SERVICE.						
	a. Laying house-services	2,216	0	3			
	b. Supply of water	3,800	18	5½			
	c. Rent of Motors	1,290	11	8			
	d. Sale of Stores	...	...	...
	e. Miscellaneous	6	19	3			
					7,314	9	7½
"	7. RENTS—RURAL.						
	a. Rents of land, tenures, &c.	12,690	9	1¼			
	b. Fixed annuities	1,593	9	1			
					14,283	18	2¼
"	8. RENTS—URBAN.						
	a. Rents of houses and buildings	25,804	7	11¼			
					25,804	7	11¼
"	9. RENTS ON ACCOUNT OF FOUNDATIONS.						
	a. Rents of property of the Monte di Pietà and other Pious Foundations	4,172	5	11½			
					4,172	5	11½
"	10. INTEREST.						
	a. Dividends from investments in British and Colonial Securities	18,278	7	11			
	b. For ½ of one year's interest on £ 1,525 2 1 at 5% paid for Furniture, Glass, &c. in the Governor's Palace	51	19	10			
	c. Savings Bank profit	5,271	9	0			
	d. Monte di Pietà profit	578	9	10½			
	e. For interest on sums lodged in Banks	122	5	2			
	f. Interest on £ 14,653 8 8 advances for the Railway expenses	294	13	1			
					24,597	4	10½
Total Revenue					289,231	11	2¼

EXPENDITURE of 1892—*continued.*EXPENDITURE—*continued.*

SERVICES		a.			b.			TOTALS		
		Personal Emoluments			Other Charges					
		£	s.	d.	£	s.	d.	£	s.	d.
	Brought forward ...	38,953	9	4	43,117	7	8½	82,070	17	0½
HEAD 11.	POLICE.									
	A. Police Department ...	36,555	3	7	7,080	8	2	43,635	11	9
"	12. PRISONS.									
	A. Corradino Prison ...	1,588	18	7	2,142	18	9	3,731	17	4
	B. Prison for Women ...	21	13	4	158	15	3	180	8	7
		1,610	11	11	2,301	14	0	3,912	5	11
"	13. CHARITABLE INSTITUTIONS.									
	A. Comptroller's Department ...	1,905	17	8	979	18	4	2,885	16	0
	B. Central Hospital ...	1,712	16	0	...	...	...	1,712	16	0
	C. British Seamen's Hospital ...	265	7	6	...	...	...	265	7	6
	D. Hospital of Santo Spirito ...	357	1	8	2	10	0	359	11	8
	E. Ospizio at Malta ...	533	15	2	...	...	...	533	15	2
	F. Hospital for Incurables ...	420	18	3	...	...	...	420	18	3
	G. Lunatic Asylum ...	1,630	2	5	...	...	...	1,630	2	5
	H. Orphan Asylum ...	474	9	7	...	...	...	474	9	7
	I. Magdalen Asylum ...	41	13	4	...	...	...	41	13	4
	J. Foundling Hospital ...	...	...	...	110	15	2	110	15	2
	K. Hospital at Gozo ...	320	2	6	21	10	0	341	12	6
	L. Ospizio at Gozo ...	198	2	2	...	...	...	198	2	2
	M. General Service ...	577	15	8	29,622	8	3	30,200	3	11
	N. District Medical Officers ...	2,351	5	10	104	16	3	2,456	2	1
	O. Monte di Pietà ...	1,437	1	2	63	18	7	1,500	19	9
	P. Poor House ...	389	7	8	...	...	...	389	7	8
		12,615	16	7	30,905	16	7	43,521	13	2
"	14. EDUCATION.									
	A. Education Office ...	1,152	17	6	188	4	1	1,341	1	7
	B. University ...	3,185	17	9	471	16	6	3,657	14	3
	C. Lyceum ...	2,592	5	11	255	8	4	2,847	14	3
	D. Secondary Schools ...	362	18	4	...	...	...	362	18	4
	E. Primary Schools ...	10,436	19	6	1,955	10	4	12,392	9	10
	F. Public Libraries ...	325	18	10	401	15	8	727	14	6
		18,056	17	10	3,272	14	11	21,329	12	9
"	15. POST OFFICE.									
	A. General Postal Service ...	3,148	15	5	6,346	0	7	9,494	16	0
"	16. ECCLESIASTICAL.									
	A. Churches and Cemeteries ...	733	2	11	772	11	10	1,505	14	9
"	17. MILITARY EXPENDITURE.									
	A. Contribution for Military Service ...	...	...	...	5,000	0	0	5,000	0	0
	Carried forward ...	111,673	17	7	98,796	13	9½	210,470	11	4½

REVENUE AND EXPENDITURE—continued.

EXPENDITURE—continued.

SERVICES	a.	b.	TOTALS
	Personal Emoluments	Other Charges	
	£ s. d.	£ s. d.	£ s. d.
Brought forward ...	111,673 17 7	98,796 13 9½	210,470 11 4½
HEAD 18. MISCELLANEOUS SERVICES.			
A } to } Miscellaneous Services ... Z }	... ..	10,629 10 3½	10,629 10 3½
.. 19. SUPERINTENDENT OF WORKS DEPARTMENT.			
A. Superintendent of Public Works ...	5,795 4 4	1,363 17 7	7,159 1 11
.. 20. PUBLIC WORKS RECURRENT.			
A } to } Annually recurrent Works ... S }	... ..	55,759 0 0	55,759 0 0
.. 21. PUBLIC WORKS, EXTRAORDINARY.			
A. New Works &c. ...	... ..	13,353 1 4	13,353 1 4
Total Expenditure ...	117,469 1 11	179,902 3 0½	297,371 4 11½

Expenditure chargeable to the Government Immovable Property Account under Ordinance No. V of 1891.

SERVICES	a.	b.	TOTALS
	Personal Emoluments	Other charges	
	£ s. d.	£ s. d.	£ s. d.
Expenses for placing the Malta Railway in working order	6,182 11 8½	6,182 11 8½
Value of several portions of the Palazzo Parisio to be acquired by the Government
Cost of site for building a Police Station and Dispensary at Casal Dingli
Effecting alterations in the Government School at Victoria, Gozo...	13 1 4	13 1 4
Erecting a building in the School at Victoria, Gozo, to be used as a Public Library
Building a School at Hamrun	539 11 0	539 11 0
Establishment of lighting by Electricity
Total Expenditure	6,735 4 0½	6,735 4 0½