

C.

COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.

1892.

COMPARATIVE YEARLY STATEMENT

| Specification of each separate Duty or Head of Revenue &c. | Amount collected in 1891 | | | Amount collected in 1892 | | | Increase | | | Decrease | | |
|--|--------------------------|----|-----|--------------------------|----|-----|----------|----|-----|----------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| HEAD 1. Customs A | 155,085 | 11 | 1 | 161,158 | — | 4 | 6,072 | 9 | 3 | — | — | — |
| .. 2. Harbour and Quarantine Dues ... B | 10,784 | 11 | — | 8,608 | 8 | 6 | — | — | — | 2,176 | 2 | 6 |
| .. 3. Licenses, Court Fines, &c. ... C | 5,473 | 17 | 8½ | 5,860 | — | 8½ | 386 | 2 | 11½ | — | — | — |
| .. 4. Fees and Reimbursements ... D | 20,782 | 15 | 6¼ | 22,937 | 16 | 8½ | 2,155 | 1 | 2 | — | — | — |
| .. 5. Post Office | 10,815 | 7 | 9 | 10,743 | 18 | 6 | — | — | — | 71 | 9 | 3 |
| .. 5A. Railway E | — | — | — | 3,750 | 19 | 10 | 3,750 | 19 | 10 | — | — | — |
| .. 6. Water Service F | 4,643 | 1 | 2 | 7,314 | 9 | 7½ | 2,671 | 8 | 5½ | — | — | — |
| .. 7. Rents-Rural | 14,312 | 11 | 11½ | 14,283 | 18 | 2½ | — | — | — | 28 | 13 | 8½ |
| .. 8. Rents-Urban G | 25,094 | 6 | 2¼ | 25,804 | 7 | 11½ | 710 | 1 | 9½ | — | — | — |
| .. 9. Rents on account of Foundations . H | 4,073 | 7 | 10½ | 4,172 | 5 | 11½ | 98 | 18 | — | — | — | — |
| .. 10. Interest I | 24,059 | 12 | 3½ | 24,597 | 4 | 10½ | 537 | 12 | 6½ | — | — | — |
| Total J | 275,125 | 2 | 7¼ | 289,231 | 11 | 2¼ | 16,382 | 14 | 1¼ | 2,276 | 5 | 5½ |

OF THE REVENUE OF 1892.

Revenue, General Causes of Increase or Decrease, above £100.

- A. This increase is attributable to greater consumption of almost all articles subject to duty.
- B. This decrease is chiefly due to the reduced number of arrivals of Steam Vessels.
- C. This increase is chiefly due to larger collection of fees on Wines, Spirits and Sporting Licenses, and of Fines by the Court of Judicial Police, Criminal Branch.
- D. This increase is chiefly due to the sums of £1000 and £456 paid by the Cathedral Church and by the Carmelite Friars for repairing certain streets at Sliema and St. Julians, which have been made over to Government, and to larger collection of Fees in the Courts, Charitable Institutions and Customs Departments.
- E. This increase is only apparent, the Head being a new source of Revenue.
- F. This increase is chiefly due to a new mode of accounting for the recovery of expenses in connection with the laying of house services in private dwellings, and to greater consumption of water.
- G. This increase is due to the raising of rent of several urban tenements.
- H. This increase is due to the raising of rent of several tenements.
- I. This Increase is chiefly due to further investments in British Consols, to higher amount of profit of the Savings Bank, and to further rates of interest payable on the Capital Account by the Malta Railway.
- J. Net increase £14,106 8 7½.

COMPARATIVE YEARLY STATEMENT

| Heads of Expenditure | | | | Amount expended in 1891 | | | Amount expended in 1892 | | | Increase | | | Decrease | | |
|----------------------|-----|----------------------------------|-------|-------------------------|----|----|-------------------------|----|-----------------|----------|----|------------------|----------|----|----|
| | | | | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| HEAD | 1. | Interest & Burthens ... | ... A | 16,266 | 14 | 3 | 16,333 | 3 | 3 | 66 | 9 | — | — | — | — |
| " | 2. | Pensions ... | ... B | 12,335 | 19 | 10 | 14,528 | 8 | — | 2,192 | 8 | 2 | — | — | — |
| " | 3. | The Governor and Legislature ... | ... C | 5,198 | 16 | 11 | 4,785 | 11 | 6 | — | — | — | 413 | 5 | 5 |
| " | 4. | Chief Secretary ... | ... D | 4,260 | 6 | 10 | 4,618 | 17 | 3 | 358 | 10 | 5 | — | — | — |
| " | 5. | Receiver General ... | ... E | 2,141 | 14 | 8 | 2,478 | 18 | — | 337 | 3 | 4 | — | — | — |
| " | 6. | Customs & Port Department ... | ... F | 10,050 | 5 | 6 | 11,545 | 15 | — | 1,495 | 9 | 6 | — | — | — |
| " | 7. | Audit Department ... | ... | 1,561 | 11 | 1 | 1,611 | 1 | 8 | 49 | 10 | 7 | — | — | — |
| " | 8. | Printing Office ... | ... G | 939 | 17 | — | 1,560 | 14 | 4 | 620 | 17 | 4 | — | — | — |
| " | 9. | Railway Department ... | ... H | 906 | 19 | 1 | 5,169 | 10 | — | 4,262 | 10 | 11 $\frac{1}{2}$ | — | — | — |
| " | 10. | Legal Department ... | ... I | 17,799 | 10 | 7 | 19,438 | 18 | — | 1,639 | 7 | 5 | — | — | — |
| " | 11. | Police Department ... | ... J | 38,747 | 15 | 5 | 43,635 | 11 | 9 | 4,887 | 16 | 4 | — | — | — |
| " | 12. | Prisons ... | ... K | 3,319 | 18 | 9 | 3,912 | 5 | 11 | 592 | 7 | 2 | — | — | — |
| | | Carried over ... | ... | 113,529 | 9 | 11 | 129,618 | 14 | 8 $\frac{1}{2}$ | 16,502 | 10 | 2 $\frac{1}{2}$ | 413 | 5 | 5 |

OF THE EXPENDITURE of 1892.

Expenditure, General Causes of Increase or Decrease, above £ 100.

- A. This increase is chiefly due to the fact that the Expenditure for 1892 embraced a period of 13 months instead of 12.
- B. See remark A.
- C. This Decrease is chiefly due to the suppression of salary to the unofficial members of the Executive Council and to smaller outlay for Elections.
- D. This increase is chiefly due, besides the reasons stated in remark A, to a larger amount of expenses for postages and telegrams for the public service.
- E. This increase is chiefly due, besides the reasons stated in remark A, to the alteration of the staff on the amalgamation of the Office of Director of Contracts with that of Receiver General.
- F. This increase is chiefly due, besides the reasons stated in remark A, to the amalgamation of the Port Department with the Office of Collector of Customs.
- G. This increase is chiefly attributable to the acquisition of additional type, materials and plant for the public service.
- H. This increase is due to the completion of the works and the purchase of materials for the Railway Service.
- I. See remark A.
- J. See remark A.
- K. This increase is chiefly due, besides the reasons stated in remark A, to higher expenses for provisions and the unprecedented increase in the number of prisoners.

COMPARATIVE YEARLY STATEMENT

| Heads of Expenditure | Amount expended in 1891 | | | Amount expended in 1892 | | | Increase | | | Decrease | | |
|---|----------------------------|----|----|----------------------------|----|------------------|----------|----|------------------|----------|----|----|
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Brought forward ... | 113,329 | 9 | 11 | 129,618 | 14 | 8 $\frac{1}{2}$ | 16,502 | 10 | 2 $\frac{1}{2}$ | 413 | 5 | 5 |
| Head 13. Charitable Institutions... L | 39,310 | 9 | 4 | 43,521 | 13 | 2 | 4,211 | 3 | 10 | — | — | — |
| .. 14. Educational Department ... M | 19,602 | 6 | 4 | 21,329 | 12 | 9 | 1,727 | 6 | 5 | — | — | — |
| .. 15. Post Office ... N | 9,218 | 18 | 6 | 9,494 | 16 | — | 275 | 17 | 6 | — | — | — |
| .. 16. Ecclesiastical Department ... O | 1,339 | 13 | 2 | 1,505 | 14 | 9 | 166 | 1 | 7 | — | — | — |
| .. 17. Military Expenditure ... | 5,000 | — | — | 5,000 | — | — | — | — | — | — | — | — |
| .. 18. Miscellaneous Services ... P | 10,488 | — | 8 | 10,629 | 10 | 3 $\frac{1}{2}$ | 141 | 9 | 7 $\frac{1}{2}$ | — | — | — |
| .. 19. Supt. of Public Works Dept. ... R | 6,269 | 8 | 3 | 7,159 | 1 | 11 | 889 | 13 | 8 | — | — | — |
| .. 20. Public Works Annually Recurrent. S | 57,780 | 3 | 4 | 55,759 | — | — | — | — | — | 2,021 | 3 | 4 |
| .. 21. Public Works Extraordinary. ... T | 19,332 | 3 | 11 | 13,353 | 1 | 4 | — | — | — | 5,979 | 2 | 7 |
| Total ... U | 281,870 | 13 | 5 | 297,371 | 4 | 11 $\frac{1}{4}$ | 23,914 | 2 | 10 $\frac{1}{4}$ | 8,413 | 11 | 4 |
| Government Immoveable Property Account... | 6,135 | 7 | 6 | 6,735 | 4 | — $\frac{1}{4}$ | 599 | 16 | 6 $\frac{1}{4}$ | — | — | — |

OF THE EXPENDITURE OF 1892.—(continued).

Expenditure, General Causes of Increase or Decrease, above £ 100.

- L. This increase is chiefly due, besides the reasons stated in remark A, to higher cost of articles of provision, clothing & bedding and larger number of patients.
- M. See remark A.
- N. See remark A.
- O. This increase is chiefly attributable, besides the reasons stated in remark A, to higher expenses for burial of paupers.
- P. This Head of Expenditure is of a very fluctuating nature. The cost of the Census has chiefly caused the increase.
- R. See remark A.
- S. This decrease is due to the nature and quantity of works carried out.
- T. This decrease is due to the nature and quantity of New Works carried out.
- U. Net increase £ 15,500 11 6½.

