

B.

REVENUE AND EXPENDITURE.

1893.

REVENUE						£	s.	d.	£	s.	d.
HEAD 1.	CUSTOMS.										
	a.	Import duties—Grain	...	...	...	68,976	10	11			
	b.	do. Wines, Spirits, Beer	...	...	...	72,153	7	2			
	c.	do. Cattle	...	...	...	8,995	0	0			
	d.	Minor import duties	...	...	...	9,717	6	5			
									159,842	4	6
"	2.	HARBOUR & QUARANTINE DUES.									
	a.	Tonnage dues	...	...	...	8,065	6	0			
	b.	Quarantine—Shipping	...	...	...	1,411	0	10			
	c.	do. Cattle	...	...	...	1,042	17	9			
	d.	do. Passengers	...	...	...	600	3	1			
	e.	do. Goods	...	...	...	356	15	6			
									11,476	3	2
"	3.	LICENSES, COURT FINES &c.									
	a.	Trading Licences—									
		1. Wines and Spirits	...	...	...	3,625	1	8			
		2. Sporting...	...	...	...	664	0	0			
		3. Billiards...	...	...	...	5	0	0			
		4. Auctioneers	...	...	...	12	0	0			
	b.	Court fines and forfeitures—									
		1. Superior Courts	...	...	...	19	8	0			
		2. Judicial Police Courts	...	...	...	644	7	8			
		3. Gozo Courts	...	...	...	85	6	4			
		4. Syndics' Courts	...	...	...	365	5	11			
	c.	Proceeds of goods seized in contraband and fines									
	d.	Police fines	...	...	...	27	13	11			
	e.	Other fines	...	...	...	7	0	0			
									5,455	3	6
"	4.	FEES & RE-IMBURSEMENTS.									
	a.	Chief Secretary's Office...	...	...	...	92	7	6			
	b.	Receiver General	...	...	...	66	0	0			
	c.	d. Customs and Port Department.									
		1. Certificates	...	...	...	145	12	6			
		2. Store rent &c.	...	...	...	1,505	9	11			
		3. Merchant Shipping Act	...	...	...	48	0	0			
		4. Sale of badges &c.	...	...	...	1	12	8			
	e.	Printing Office.									
		1. Advertisements and sale of Gazette	...	...	...	122	12	6½			
		2. Sale of Publications &c.	...	...	...	64	5	0½			
	f.	Educational Department.									
		1. Fees on Academical degrees	...	...	...	1	0	0			
		2. Rates payable by Students of Lyceum and University	...	...	...	310	9	4			
		3. do. do. Young Ladies of the Secondary School...	...	...	...	264	9	8			
	g.	Charitable Institutions.									
		1. Certificates	...	...	...	1	15	6			
		2. Treatment in Hospitals and Asylums	...	...	...	1,570	19	2			
		3. Sale of Medicines	...	...	...	30	10	10			
	h.	Superior Court fees									
	i.	Judicial Police Courts									
	k.	Gozo Courts									
	l.	Syndics' Courts									
	m.	Interior Police.									
		1. Citations	...	...	...	141	7	0			
		2. Stamping Butcher's meat	...	...	...	58	9	3			
		3. Inspection of Cattle slaughtered	...	...	...	1,128	18	8			
		4. Abattoir fees	...	...	...	1,677	11	2			
		5. Sale of badges	...	...	...	10	15	0			
	n.	Public Registry									
						1,327	7	3			
		Carried forward	...	...	...	13,792	8	10	176,773	11	2

EXPENDITURE of 1893.

EXPENDITURE							
SERVICES	a.			b.			TOTALS
	Personal Emoluments			Other Charges			
	£	s.	d.	£	s.	d.	£ s. d.
HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS.							
A. Interest and Reserve Funds ...	...	...	...	16,246	7	8½	16,246 7 8½
B. Burthens on Property ...	...	...	...	2,188	5	1	2,188 5 1
	...	...	...	18,434	12	9½	18,434 12 9½
" 2. PENSIONS.							
A. Civil Pensions &c. ...	...	...	...	16,574	15	0	16,574 15 0
" 3. THE GOVERNOR AND LEGISLATURE.							
A. The Governors' Department ...	3,400	16	9	85	12	0	3,486 8 9
B. Executive and Legislative Councils ...	549	13	4	565	14	7	1,115 7 11
	3,950	10	1	651	6	7	4,601 16 8
" 4. CHIEF SECRETARY'S DEPARTMENT.							
A. Chief Secretary ...	2,877	2	5	616	1	11	3,493 4 4
B. Assistant Secretary—Gozo ...	736	1	8	122	6	11	858 8 7
	3,613	4	1	738	8	10	4,351 12 11
" 5. RECEIVER GENERAL'S DEPARTMENT.							
A. Receiver General ...	1,796	7	5	474	19	0	2,271 6 5
B. Savings Bank ...	180	15	4	19	9	0	200 4 4
C. Crown Agents ...	150	0	0	...	...	...	150 0 0
	2,127	2	9	494	8	0	2,621 10 9
" 6. CUSTOMS AND PORT DEPARTMENT.							
A. Customs and Ports ...	8,020	12	0	2,196	17	3	10,217 9 3
" 7. AUDIT DEPARTMENT.							
A. Audit Office ...	1,313	0	8	72	8	11	1,385 9 7
" 8. PRINTING OFFICE.							
A. Printing Office ...	998	7	6	284	1	9	1,282 9 3
" 9. RAILWAY DEPARTMENT.							
A. Railway Service... ..	2,046	8	10	3,188	3	2	5,234 12 0
" 10. LEGAL DEPARTMENT.							
A. Public Registry ...	1,003	19	6	131	8	10	1,135 8 4
B. Superior Courts ...	7,739	3	2	1,324	5	9	9,063 8 11
C. Crown Lawyers ...	1,056	13	5	56	11	4	1,113 4 9
D. Courts of Judicial Police—Malta ...	2,223	12	3	1,822	0	2	4,045 12 5
E. Syndics ...	1,443	8	11	365	18	11	1,809 7 10
F. Courts of Gozo ...	1,057	4	9	196	15	6	1,254 0 3
	14,524	2	0	3,897	0	6	18,421 2 6
Carried forward ...	36,593	7	11	46,532	2	9½	83,125 10 8½

REVENUE— <i>continued.</i>				£	s.	d.	£	s.	d.
	Brought forward	...	...	13,792	8	10	176,773	11	2
HEAD 4.	FEES & RE-IMBURSEMENTS— <i>continued.</i>								
	o. Corradino Prison:								
	1.	Subsistence of convicts	...	45	10	6			
	2.	Proceeds of work of Prisoners	...	93	6	8			
	p.	Refund of cost of Staff Savings Bank	...	280	15	4			
	q.	Refund of miscellaneous charges of Savings Bank	...	21	4	10			
	r.	Rent of Savings Bank offices	...	108	0	0			
	s.	Refund of Monte di Pietà Staff	...	1,487	10	2			
	t.	Refund of repairs and office expenses of Monte di Pietà	...	87	7	6			
	u.	Drainage—Refund of $\frac{1}{2}$ of Expenditure by Imperial Government	...	1,511	13	9			
	v.	Other receipts and re-imbursments	...	2,391	8	8 $\frac{1}{2}$			
							19,819	6	3 $\frac{1}{2}$
"	5.	POST OFFICE.							
	a.	Sale of Stamps	...	9,314	0	0 $\frac{1}{2}$			
	b.	Surcharged postage	...	339	14	0 $\frac{1}{2}$			
	c.	Private Boxes	...	84	0	0			
	d.	Commissions, viz:							
		1.	On money orders issued	...	123	1	6		
		2.	On money orders paid	...	97	2	8 $\frac{1}{2}$		
		3.	On postal orders	...	45	5	2		
	e.	Shares on parcels inwards	...	685	16	7 $\frac{1}{2}$			
	f.	International transit rates	...	50	8	2			
	g.	Special receipts	...	129	15	5			
							10,869	3	8
"	5A.	RAILWAY DEPARTMENT.							
	a.	Railway Service	...	...	...	...	4,751	18	8
"	6.	WATER SERVICE.							
	a.	Laying house-services	...	2,184	16	1			
	b.	Supply of water	...	4,341	16	4			
	c.	Rent of Meters	...	1,335	1	6			
	d.	Sale of Stores	...	...	...	...
	e.	Miscellaneous	...	15	0				
							7,862	8	11
"	7.	RENTS—RURAL.							
	a.	Rents of land, tenures, &c.	...	12,371	16	9			
	b.	Fixed annuities	...	1,494	14	6 $\frac{1}{2}$			
							13,866	11	3 $\frac{1}{2}$
"	8.	RENTS—URBAN.							
	a.	Rents of houses and buildings	...	...	...	...	26,421	7	7 $\frac{1}{2}$
"	9.	RENTS ON ACCOUNT OF FOUNDATIONS.							
	a.	Rents of Property of the Monte di Pietà and other Pious Foundations	...	...	...	...	4,108	9	9
"	10.	INTEREST.							
	a.	Dividends from investments in British and Colonial Securities	...	18,452	14	7			
	b.	For $\frac{1}{2}$ of one year's interest—on £ 1,600 at 5% paid for Furniture, Glass, &c. in the Governor's Palace	...	48	0	0			
	c.	Savings Bank profit	...	5,278	6	0			
	d.	Monte di Pietà profit	...	433	13	5 $\frac{1}{2}$			
	e.	For interest on sums lodged in Banks	...	264	9	7			
	f.	Interest on £ 14,653 8 8 advances for the Railway expenses...	...	402	19	4			
	g.	do. £ 60,150—advanced on loan to the Monte di Pietà	...	1,804	10	0			
							26,684	12	11 $\frac{1}{2}$
		Total Revenue	...	£	...	...	291,157	10	3 $\frac{1}{2}$

EXPENDITURE of 1893—continued.

EXPENDITURE—continued.							
SERVICES	a.		b.		TOTALS		
	Personal Emoluments		Other Charges				
	£	s.	d.	£	s.	d.	
Brought forward	36,593	7	11	46,532	2	9½	83,125 10 8½
HEAD 11. POLICE.							
A. Police Department	31,815	10	7	4,472	8	1½	36,287 18 8½
B. Prisons	90	0	0	...	...	...	90 0 0
C. Sanitary Branch	1,921	18	5	...	...	...	1,921 18 5
D. Slaughter Houses	925	0	3	168	2	0	1,093 2 3
	34,752	9	3	4,640	10	1½	39,392 19 4½
" 12. PRISONS.							
A. Corradino Prison	1,455	7	3	2,155	15	0	3,611 2 3
B. Prison for Women	20	0	0	154	1	0	174 1 0
	1,475	7	3	2,309	16	0	3,785 3 3
" 13. CHARITABLE INSTITUTIONS							
A. Comptroller's Department	1,730	7	8	917	4	9	2,647 12 5
B. Central Hospital... ..	1,558	18	6	...	...	...	1,558 18 6
C. British Seamen's Hospital	245	0	0	...	...	...	245 0 0
D. Hospital of Santo Spirito	329	17	10	2	10	0	332 7 10
E. Poor House &c.	1,560	8	6	54	6	6	1,614 15 0
F. Lunatic Asylum	1,502	1	8	...	...	...	1,502 1 8
G. Orphan Asylum	449	10	10	...	...	...	449 10 10
H. Hospital at Gozo... ..	295	10	0	21	10	0	317 0 0
I. Ospizio at Gozo	182	17	7	...	...	...	182 17 7
J. General Service	643	13	4	27,660	18	1	28,304 11 5
K. District Medical Officers	2,268	19	5	145	1	11	2,414 1 4
L. Monte di Pietà	1,387	10	2	59	10	0	1,447 0 2
	12,154	15	6	28,861	1	3	41,015 16 9
" 14. EDUCATION.							
A. Education Office	1,063	12	6	188	9	9	1,252 2 3
B. University	2,932	9	9	310	7	4	3,242 17 1
C. Lyceum	2,409	12	2	243	3	10	2,652 16 0
D. Secondary Schools	579	12	6	37	0	0	616 12 6
E. Primary Schools	9,545	10	4	1,893	12	5	11,439 2 9
F. Technical and Manual Schools	325	0	0	103	19	11	428 19 11
G. Public Libraries	341	13	4	395	11	4	737 4 8
	17,197	10	7	3,172	4	7	20,369 15 2
" 15. POST OFFICE.							
A. General Postal Service	3,291	18	3	7,830	8	2	11,122 6 5
" 16. ECCLESIASTICAL.							
A. Churches and Cemeteries	676	15	0	759	19	5	1,436 14 5
" 17. MILITARY EXPENDITURE.							
A. Contribution for Military Service ... ..	...	...	...	5,000	0	0	5,000 0 0
Carried forward	106,142	3	9	99,106	2	4	205,248 6 1

REVENUE AND EXPENDITURE—continued.

EXPENDITURE—continued.				
SERVICES		a.	b.	TOTALS
		Personal Emoluments	Other Charges	
		£ s. d.	£ s. d.	£ s. d.
	Brought forward	106,142 3 9	99,106 2 4	205,248 6 1
HEAD 18. MISCELLANEOUS SERVICES.				
	A } to } Miscellaneous Services Z }	... ..	13,385 12 3	13,385 12 3
" 19. SUPERINTENDENT OF WORKS DEPARTMENT.				
	A. Superintendent of Public Works	5,499 17 8	1,205 8 6	6,705 6 2
" 20. PUBLIC WORKS RECURRENT.				
	A } to } Annually recurrent Works. S }	... ..	60,700 7 11½	60,700 7 11½
" 21. PUBLIC WORKS, EXTRAORDINARY.				
	A. New Works &c. ... ..	... ..	18,953 0 6½	18,953 0 6½
	Total Expenditure £	111,642 1 5	193,350 11 7	304,992 13 0
Expenditure chargeable to the Government Immovable Property Account under Ordinance No. V of 1891.				
SERVICES		a.	b.	TOTALS
		Personal Emoluments	Other Charges	
		£ s. d.	£ s. d.	£ s. d.
	Expenses for placing the Malta Railway in working order	... ..	1,381 2 6	1,381 2 6
	Value of several portions of the Palazzo Parisio to be acquired by the Government ... ..	... ..	224 0 3	224 0 3
	Cost of site for building a Police Station and Dispensary at Casal Dingli ... ..	... ..	1 0 0	1 0 0
	Effecting alterations in the Government School at Victoria, Gozo ... ..	... ..	447 16 11	447 16 11
	Erecting a building in the School at Victoria, Gozo, to be used as a Public Library ... ..	... ..	324 1 8	324 1 8
	Building a School at Hamrun ... ..	... ..	556 7 1	556 7 1
	Establishment of lighting by Electricity ... ..	... ..	400 0 0	400 0 0
	Total Expenditure ... .. £	... ..	3,334 8 5	3,334 8 5