

C.

COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.

1893.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue &c.	Amount collected in 1892			Amount collected in 1893			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1. Customs A	161,158	0	4	159,842	4	6	—	—	—	1,315	15	10
" 2. Harbour and Quarantine Dues ... B	8,608	8	6	11,476	3	2	2,867	14	8	—	—	—
" 3. Licences, Court Fines, &c. ... C	5,860	0	8½	5,455	3	6	—	—	—	404	17	2½
" 4. Fees and Reimbursements ... D	22,937	16	8½	19,819	6	3½	—	—	—	3,118	10	5
" 5. Post Office E	10,743	18	6	10,869	3	8	125	5	2	—	—	—
" 5A. Railway F	3,750	19	10	4,751	18	8	1,000	18	10	—	—	—
" 6. Water Service G	7,314	9	7½	7,862	8	11	547	19	3½	—	—	—
" 7. Rents-Rural H	14,283	18	2½	13,866	11	3½	—	—	—	417	6	11½
" 8. Rents-Urban I	25,804	7	11½	26,421	7	7½	616	19	7½	—	—	—
" 9. Rents on account of Foundations.. J	4,172	5	11½	4,108	9	9	—	—	—	63	16	2½
" 10. Interest K	24,597	4	10½	26,684	12	11½	2,087	8	1½	—	—	—
Total L	289,231	11	2½	291,157	10	3½	7,246	5	8½	5,320	6	7½

OF THE REVENUE OF 1893.

Revenue, General Causes of Increase or Decrease, above £100

- A. The decrease is attributable to a diminished importation of Cattle and Wine.
- B. This increase is chiefly due to quarantine dues, during the prevalence of Quarantine Regulations and to larger number of arrivals of Steamers.
- C. This decrease is chiefly due to a smaller number of Sporting Licences issued, and to diminished collection of Fines by the Court of Judicial Police, Criminal Branch and Syndics Courts.
- D. Decrease due to lower amount of receipts from Customs Store Rents, from fees in the Superior Courts and Abattoir fees.
- E. Increase due to Commissions on larger number of Money Orders and shares of Parcels outwards.
- F. This increase is attributable to greater traffic, and to the fact that the amount collected last year represented the receipts of only ten months.
- G. This increase is chiefly due to greater consumption of water by introduction of house services.
- H. The decrease must be attributed to the agricultural depression existing and consequent difficult circumstances of the tenants.
- I. This increase is due to the raising of rent of several urban tenements.
- J. This decrease is due to the facts mentioned in note H.
- K. This increase is chiefly due to further investments in British Consols, to further rates of interest on the Capital Account by the Malta Railway, and to a new item introduced under this Head.
- L. Net increase £ 1,925 19 0 $\frac{1}{4}$.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1892			Amount expended in 1893			Increase			Decrease				
				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.		
HEAD 1.	Interest & Burthens	...	...	A	16,333	3	3	18,434	12	9½	2,101	9	6½	—	—	—	
"	2.	Pensions	...	...	B	14,528	8	—	16,574	15	—	2,046	7	—	—	—	
"	3.	The Governor and Legislature	...	...	C	4,785	11	6	4,601	16	8	—	—	—	183	14	10
"	4.	Chief Secretary	...	...	D	4,618	17	3	4,351	12	11	—	—	—	267	4	4
"	5.	Receiver General	...	...	E	2,478	18	—	2,621	10	9	142	12	9	—	—	—
"	6.	Customs & Port Department	...	...	F	11,545	15	—	10,217	9	3	—	—	—	1,328	5	9
"	7.	Audit Department	...	...	G	1,611	1	8	1,385	9	7	—	—	—	225	12	1
"	8.	Printing Office	...	...	H	1,560	14	4	1,282	9	3	—	—	—	278	5	1
"	9.	Railway Department	...	...		5,169	10	0½	5,234	12	—	65	1	11½	—	—	—
"	10.	Legal Department	...	...	I	19,438	18	—	18,421	2	6	—	—	—	1,017	15	6
"	11.	Police Department	...	...	J	43,635	11	9	39,392	19	4½	—	—	—	4,242	12	4½
"	12.	Prisons	...	...	K	3,912	5	11	3,785	3	3	—	—	—	127	2	8
	Carried over	...	...		129,618	14	8½	136,303	13	4	4,355	11	2½	7,670	12	7½	

Expenditure, General Causes of Increase or Decrease, above £ 100

- A. This increase is chiefly due to interest payable to Savings Bank on sum advanced on loan to Monte di Pietà and to a new burthen payable in terms of Sentence of Appeal Court to Dominican Convent.
- B. Increase due to grant of Pensions to Policemen of the Old Force under Ordinance V of 1893.
- C. This decrease is chiefly due to the fact that last year's amount embraced a period of 13 months.
- D. This decrease is chiefly due, to the reasons stated in remark C.
- E. This increase is chiefly due, to expenditure in connection with the expiration of leases for 3 lives and larger sum for publishing advertisements.
- F. This decrease is chiefly due, besides the reasons stated in remark C, to the saving for some period of the salary of the Deputy Collector and to the discontinuance of employing on wages extra Health Guards.
- G. Decrease for reasons stated in remark C.
- H. Decrease for reasons stated in remark C.
- I. See remark C.
- J. Besides the reasons in remark C the decrease is due to saving on vote for Uniforms by adoption of cheaper stuff and smaller quantity of clothing issued.
- K. See remark C.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1892			Amount expended in 1893			Increase			Decrease		
				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward				129,618	14	8 $\frac{1}{2}$	126,303	13	4	4,355	11	2 $\frac{3}{4}$	7,670	12	7 $\frac{1}{2}$
HEAD 13.	Charitable Institutions...	...	L	43,521	13	2	41,015	16	9	—	—	—	2,505	16	5
"	14. Educational Department	...	M	21,329	12	9	20,369	15	2	—	—	—	959	17	7
"	15. Post Office ... ..	...	N	9,494	16	—	11,122	6	5	1,627	10	5	—	—	—
"	16. Ecclesiastical Department	...		1,505	14	9	1,436	14	5	—	—	—	69	—	4
"	17. Military Expenditure ...	...		5,000	—	—	5,000	—	—	—	—	—	—	—	—
"	18. Miscellaneous Services	...	O	10,629	10	3 $\frac{1}{2}$	13,385	12	3	2,756	1	11 $\frac{1}{2}$	—	—	—
"	19. Supt. of Public Works Dept.	...	P	7,159	1	11	6,705	6	2	—	—	—	453	5	9
"	20. Public Works Annually Recurrent	...	Q	55,759	—	—	60,711	11	11 $\frac{1}{2}$	4,952	11	1 $\frac{1}{2}$	—	—	—
"	21. Public Works Extraordinary	...	R	13,353	1	4	18,941	17	4 $\frac{1}{2}$	5,588	16	0 $\frac{1}{2}$	—	—	—
Total				297,371	4	11 $\frac{1}{4}$	304,992	13	—	19,250	10	9 $\frac{1}{4}$	11,659	2	8 $\frac{1}{2}$
Government Immovable Property Account ...				6,735	4	— $\frac{1}{4}$	3,334	8	5	—	—	—	3,400	15	7 $\frac{1}{2}$

Expenditure, General Causes of Increase or Decrease, above £ 100

- L. See remark C.
- M. See remark C.
- N. The increase is chiefly due to additional Subsidy for Mail Services with the Continent and increase of Office Staff.
- O. This Head of Expenditure is of a very fluctuating nature. The cost of the installation of the Technical Schools in connection with the Railway—Sanitary expenditure—and augmentation of expense for refund of duties to Army and Navy have chiefly caused the increase.
- P. See remark C.
- Q. This increase is due to the nature and quantity of works carried out.
- R. This increase is due to the nature and quantity of New Works carried out.
- S. Net increase £7,621 8 0 $\frac{1}{2}$.

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