

B.

REVENUE AND EXPENDITURE.

1894.

| | | REVENUE | | | | | |
|---------|--|---------|----|------------------|---------|----|------------------|
| | | £ | s. | d. | £ | s. | d. |
| HEAD 1. | CUSTOMS. | | | | | | |
| a. | Import duties—Grain | 75,210 | 6 | 7 | | | |
| b. | do. Wines, Spirits, Beer | 73,296 | 7 | 5 | | | |
| c. | do. Cattle | 9,778 | 10 | 0 | | | |
| d. | Minor import duties | 9,801 | 15 | 5 | | | |
| | | | | | 168,086 | 19 | 5 |
| " 2. | HARBOUR & QUARANTINE DUES. | | | | | | |
| a. | Tonnage dues | 8,326 | 19 | 9 | | | |
| b. | Quarantine—Shipping | 212 | 16 | 3 | | | |
| c. | do. Cattle | 793 | 8 | 4 | | | |
| d. | do. Passengers | 82 | 11 | 7 | | | |
| e. | do. Goods | 106 | 12 | 10 | | | |
| | | | | | 9,522 | 8 | 9 |
| " 3. | LICENCES, COURT FINES &c. | | | | | | |
| a. | Trading Licences— | | | | | | |
| 1. | Wines and Spirits | 3,654 | 15 | 0 | | | |
| 2. | Sporting | 623 | 10 | 0 | | | |
| 3. | Billiards | 5 | 0 | 0 | | | |
| 4. | Auctioneers | 12 | 0 | 0 | | | |
| b. | Court fines and forfeitures— | | | | | | |
| 1. | Superior Courts | 7 | 7 | 0 | | | |
| 2. | Judicial Police Courts... .. | 981 | 0 | 1 | | | |
| 3. | Gozo Courts | 100 | 9 | 9 $\frac{1}{2}$ | | | |
| 4. | Syndics' Courts | 415 | 13 | 5 | | | |
| c. | Proceeds of goods seized in contraband and fines | 33 | 14 | 6 | | | |
| d. | Police fines | 16 | 0 | 0 | | | |
| e. | Other fines | — | — | — | | | |
| | | | | | 5,849 | 9 | 9 $\frac{1}{2}$ |
| " 4. | FEES & RE-IMBURSEMENTS. | | | | | | |
| a. | Chief Secretary's Office | 68 | 0 | 11 | | | |
| b. | Receiver General | 98 | 3 | 4 | | | |
| c. d. | Customs and Port Department— | | | | | | |
| 1. | Certificates | 60 | 5 | 0 | | | |
| 2. | Store rent &c. | 1,549 | 4 | 8 | | | |
| 3. | Merchant Shipping Act | 62 | 14 | 0 | | | |
| 4. | Sale of badges &c. | 2 | 8 | 4 | | | |
| 5. | Wages of Revenue Guards | 1,093 | 2 | 0 | | | |
| e. | Printing Office— | | | | | | |
| 1. | Advertisements and sale of Gazette | 133 | 11 | 2 | | | |
| 2. | Sale of Publications &c. | 65 | 16 | 1 | | | |
| f. | Educational Department— | | | | | | |
| 1. | Fees on Academical degrees | 7 | 0 | 0 | | | |
| 2. | Rates payable by Students of Lyceum and University | 356 | 2 | 6 | | | |
| 3. | do. do. Young Ladies of the Secondary School | 252 | 14 | 2 | | | |
| g. | Charitable Institutions— | | | | | | |
| 1. | Certificates | 1 | 13 | 4 | | | |
| 2. | Treatment in Hospitals and Asylums | 2,026 | 14 | 0 | | | |
| 3. | Sale of Medicines | 15 | 1 | 8 $\frac{1}{2}$ | | | |
| 4. | Sale of produce of lands of the Lunatic Asylum & Poor House | 832 | 4 | 11 $\frac{1}{2}$ | | | |
| h. | Superior Court fees | 4,404 | 18 | 10 | | | |
| i. | Judicial Police Courts | 494 | 9 | 7 | | | |
| k. | Gozo Courts | 266 | 4 | 4 | | | |
| l. | Syndics' Courts | 339 | 8 | 2 | | | |
| m. | Interior Police— | | | | | | |
| 1. | Citations | 157 | 6 | 0 | | | |
| 2. | Stamping Butcher's meat | 63 | 13 | 0 | | | |
| 3. | Inspection of Cattle slaughtered | 1,206 | 16 | 7 | | | |
| 4. | Abattoir fees | 1,853 | 7 | 11 | | | |
| 5. | Sale of badges | 148 | 9 | 0 | | | |
| n. | Public Registry | 1,307 | 2 | 2 | | | |
| | | | | | 16,866 | 11 | 9 |
| | Carried forward | | | | 183,458 | 17 | 11 $\frac{1}{2}$ |

EXPENDITURE

| SERVICES | a | | | b | | | TOTAL | | |
|--|---------------------|----|----|---------------|----|----|--------|----|----|
| | Personal Emoluments | | | Other charges | | | | | |
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS. | | | | | | | | | |
| A. Interest and Reserve Funds ... | — | — | — | 16,398 | 15 | 7½ | 16,398 | 15 | 7½ |
| B. Burthens on Property ... | — | — | — | 1,811 | 15 | 2½ | 1,811 | 15 | 2½ |
| | — | — | — | 18,210 | 10 | 9½ | 18,210 | 10 | 9½ |
| " 2. PENSIONS. | | | | | | | | | |
| A. Civil Pensions &c. ... | — | — | — | 14,146 | 4 | 8 | 14,146 | 4 | 8 |
| " 3. THE GOVERNOR AND LEGISLATURE. | | | | | | | | | |
| A. The Governors' Department ... | 3,404 | 4 | 7 | 47 | 18 | 8 | 3,452 | 3 | 3 |
| B. Executive and Legislative Councils ... | 577 | 9 | 11 | 869 | 19 | 11 | 1,447 | 9 | 10 |
| | 3,981 | 14 | 6 | 917 | 18 | 7 | 4,899 | 13 | 1 |
| " 4. CHIEF SECRETARY'S DEPARTMENT. | | | | | | | | | |
| A. Chief Secretary ... | 2,844 | 18 | 0 | 582 | 8 | 7 | 3,427 | 6 | 7 |
| B. Assistant Secretary—Gozo ... | 753 | 6 | 8 | 122 | 2 | 6 | 875 | 9 | 2 |
| | 3,598 | 4 | 8 | 704 | 11 | 1 | 4,302 | 15 | 9 |
| " 5. RECEIVER GENERAL'S DEPARTMENT. | | | | | | | | | |
| A. Receiver General ... | 1,932 | 18 | 1 | 459 | 4 | 5 | 2,392 | 2 | 6 |
| B. Savings Bank ... | 185 | 0 | 5 | 14 | 1 | 1 | 199 | 1 | 6 |
| C. Crown Agents ... | 100 | 0 | 0 | — | — | — | 100 | 0 | 0 |
| | 2,217 | 18 | 6 | 473 | 5 | 6 | 2,691 | 4 | 0 |
| " 6. CUSTOMS AND PORT DEPARTMENT. | | | | | | | | | |
| A. Customs and Ports ... | 8,029 | 1 | 6 | 2,175 | 5 | 4 | 10,204 | 6 | 10 |
| " 7. AUDIT DEPARTMENT. | | | | | | | | | |
| A. Audit Office ... | 1,350 | 5 | 0 | 64 | 14 | 0 | 1,414 | 19 | 0 |
| " 8. PRINTING OFFICE. | | | | | | | | | |
| A. Printing Office ... | 999 | 11 | 1 | 115 | 2 | 9 | 1,114 | 13 | 10 |
| " 9. RAILWAY DEPARTMENT. | | | | | | | | | |
| A. Railway Service ... | 2,310 | 16 | 6 | 2,698 | 19 | 3 | 5,009 | 15 | 9 |
| " 10. LEGAL DEPARTMENT. | | | | | | | | | |
| A. Public Registry ... | 1,190 | 13 | 8 | 131 | 4 | 8 | 1,321 | 18 | 4 |
| B. Superior Courts ... | 7,461 | 19 | 10 | 1,455 | 6 | 6 | 8,917 | 6 | 4 |
| C. Crown Lawyers ... | 1,054 | 10 | 10 | 29 | 17 | 10 | 1,084 | 8 | 8 |
| D. Courts of Judicial Police—Malta ... | 2,351 | 14 | 0 | 1,577 | 16 | 5 | 3,929 | 10 | 5 |
| E. Syndics ... | 1,453 | 8 | 11 | 397 | 5 | 7 | 1,850 | 14 | 6 |
| F. Courts of Gozo ... | 1,095 | 15 | 8 | *218 | 6 | 5 | 1,314 | 2 | 1 |
| G. Government Notary ... | 247 | 17 | 6 | — | — | — | 247 | 17 | 6 |
| | 14,856 | 0 | 5 | 3,809 | 17 | 5 | 18,665 | 17 | 10 |
| Carried forward ... | 37,343 | 12 | 2 | 43,316 | 9 | 4½ | 80,660 | 1 | 6½ |

| REVENUE— <i>continued.</i> | | | | £ | s. | d. | £ | s. | d. |
|----------------------------|---|--------------------------------------|-----|--------|-----|-----|-------------|----|-----|
| | | Brought forward ... | ... | 16,866 | 11 | 9 | 183,458 | 17 | 11½ |
| HEAD 4. | FEES & RE-IMBURSEMENTS— <i>continued.</i> | | | | | | | | |
| | o. Corradino Prison— | | | | | | | | |
| | | 1. Subsistence of convicts ... | ... | 101 | 14 | 0 | | | |
| | | 2. Proceeds of work of Prisoners ... | ... | 105 | 7 | 6 | | | |
| | p. Refund of cost of Staff Savings Bank ... | | | 285 | 0 | 5 | | | |
| | q. Refund of miscellaneous charges of Savings Bank ... | | | 20 | 15 | 3 | | | |
| | r. Rent of Savings Bank offices ... | | | 108 | 0 | 0 | | | |
| | s. Refund of Monte di Pietà Staff ... | | | 1,493 | 3 | 10 | | | |
| | t. Refund of repairs and office expenses of Monte di Pietà ... | | | 88 | 17 | 10 | | | |
| | u. Drainage—Refund of ½ of Expenditure by Imperial Government ... | | | 1,608 | 7 | 5 | | | |
| | v. Other receipts and re-imbursements ... | | | 1,464 | 5 | 11 | | | |
| | | | | | | | 22,142 | 3 | 11 |
| " | 5. POST OFFICE. | | | | | | | | |
| | a. Sale of Stamps ... | | | 9,804 | 2 | 4½ | | | |
| | b. Surcharged postage ... | | | 343 | 15 | 4½ | | | |
| | c. Private Boxes ... | | | 85 | 1 | 0 | | | |
| | d. Commissions, viz:— | | | | | | | | |
| | | 1. On money orders issued ... | ... | 130 | 11 | 0 | | | |
| | | 2. On money orders paid ... | ... | 92 | 14 | 2½ | | | |
| | | 3. On postal orders ... | ... | 46 | 3 | 1 | | | |
| | e. Shares on parcels inwards ... | | | 590 | 2 | 2 | | | |
| | f. International transit rates ... | | | 483 | 5 | 0 | | | |
| | g. Special receipts ... | | | 109 | 7 | 8½ | | | |
| | | | | | | | 11,685 | 1 | 11 |
| " | 5A. RAILWAY DEPARTMENT. | | | | | | | | |
| | a. Sale of Tickets ... | | | 5,553 | 17 | 0 | | | |
| | b. Conveyance of Mails ... | | | 50 | 0 | 0 | | | |
| | | | | | | | 5,603 | 17 | 0 |
| " | 6. WATER SERVICE. | | | | | | | | |
| | a. Laying house-services ... | | | 1,775 | 17 | 3 | | | |
| | b. Supply of water ... | | | 4,276 | 1 | 4 | | | |
| | c. Rent of Meters ... | | | 1,573 | 12 | 5½ | | | |
| | d. Sale of Stores ... | | | — | 2 | 10 | | | |
| | e. Miscellaneous ... | | | 1 | 5 | 0 | | | |
| | | | | | | | 7,626 | 18 | 10½ |
| " | 7. RENTS—RURAL. | | | | | | | | |
| | a. Rents of land, tenures, &c. ... | | | 11,999 | 18 | 11 | | | |
| | b. Fixed annuities ... | | | 1,496 | 17 | 2½ | | | |
| | | | | | | | 13,496 | 16 | 1½ |
| " | 8. RENTS—URBAN. | | | | | | | | |
| | a. Rents of houses and buildings ... | | | ... | ... | ... | 27,429 | 3 | 0½ |
| " | 9. RENTS ON ACCOUNT OF FOUNDATIONS. | | | | | | | | |
| | a. Rents of Property of the Monte di Pietà and other Pious Foundations ... | | | ... | ... | ... | 3,991 | 10 | 10 |
| " | 10. INTEREST. | | | | | | | | |
| | a. Dividends from investments in British and Colonial Securities ... | | | 18,414 | 2 | 9 | | | |
| | b. For ½ of one year's interest on £ 1,600 at 5% paid for Furniture, Glass, &c., in the Governor's Palace ... | | | 47 | 0 | 8 | | | |
| | c. Savings Bank profit ... | | | 5,106 | 10 | 11 | | | |
| | d. Monte di Pietà profit ... | | | 387 | 3 | 2 | | | |
| | e. For interest on sums lodged in Banks ... | | | 235 | 7 | 0 | | | |
| | f. Interest on sums advanced for the Railway expenses ... | | | 429 | 9 | 7 | | | |
| | g. do. do. on loan to the Monte di Pietà ... | | | 1,804 | 10 | 0 | | | |
| | | | | | | | 26,424 | 4 | 1 |
| | | | | | | | 44,917.10.— | | |
| | Total Revenue ... | | | £ | ... | ... | 301,858 | 13 | 9½ |

EXPENDITURE of 1894—continued.

EXPENDITURE—continued.

| SERVICES | a | | | b | | | TOTALS | | |
|--|---------------------|----|----|---------------|----|----|---------|----|-----|
| | Personal emoluments | | | Other charges | | | | | |
| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
| Brought forward ... | 37,343 | 12 | 2 | 43,316 | 9 | 4½ | 80,660 | 1 | 6½ |
| HEAD 11. POLICE. | | | | | | | | | |
| A. Police Department ... | 1,263 | 19 | 9 | ° 5,638 | 7 | 4 | ° 6,902 | 7 | 1 |
| B. Interior Police ... | 19,124 | 9 | 0 | — | — | — | 19,124 | 9 | 0 |
| C. Marine Police ... | 11,730 | 10 | 4 | 1,792 | 8 | 2 | 13,522 | 18 | 6 |
| D. Sanitary Branch ... | 1,854 | 15 | 10 | — | — | — | 1,854 | 15 | 10 |
| E. Slaughter Houses ... | 965 | 10 | 4 | 208 | 18 | 7 | 1,174 | 8 | 11 |
| | 34,939 | 5 | 3 | 7,639 | 14 | 1 | 42,578 | 19 | 4 |
| 12. PRISONS. | | | | | | | | | |
| A. Corradino Prison ... | 1,451 | 5 | 1 | 2,044 | 4 | 7 | 3,495 | 9 | 8 |
| B. Prison for Women ... | 20 | 0 | 0 | 83 | 17 | 9 | 103 | 17 | 9 |
| | 1,471 | 5 | 1 | 2,128 | 2 | 4 | 3,599 | 7 | 5 |
| 13. CHARITABLE INSTITUTIONS. | | | | | | | | | |
| A. Comptroller's Department ... | 1,571 | 5 | 7 | 903 | 2 | 11 | 2,474 | 8 | 6 |
| B. Central Hospital ... | 1,614 | 12 | 3 | — | — | — | 1,614 | 12 | 3 |
| C. British Seamen's Hospital ... | 244 | 18 | 4 | — | — | — | 244 | 18 | 4 |
| D. Hospital of Santo Spirito ... | 329 | 17 | 10 | 2 | 10 | 0 | 332 | 7 | 10 |
| E. Poor House &c. ... | 1,571 | 12 | 7 | 52 | 2 | 0 | 1,623 | 14 | 7 |
| F. Lunatic Asylum ... | 1,524 | 0 | 0 | — | — | — | 1,524 | 0 | 0 |
| G. Orphan Asylum ... | 454 | 19 | 2 | — | — | — | 454 | 19 | 2 |
| H. Hospital at Gozo ... | 283 | 7 | 6 | 21 | 10 | 0 | 304 | 17 | 6 |
| I. Ospizio at Gozo ... | 178 | 15 | 7 | — | — | — | 178 | 15 | 7 |
| J. General Service ... | 659 | 17 | 8 | 29,125 | 12 | 7 | 29,785 | 10 | 3 |
| K. District Medical Officers ... | 2,263 | 19 | 2 | 87 | 5 | 1 | 2,351 | 4 | 3 |
| L. Monte di Pietà ... | 1,393 | 3 | 10 | 58 | 11 | 4 | 1,451 | 15 | 2 |
| | 12,090 | 9 | 6 | 30,250 | 13 | 11 | 42,341 | 3 | 5 |
| 14. EDUCATION. | | | | | | | | | |
| A. Education Office ... | 1,064 | 0 | 0 | 179 | 1 | 4 | 1,243 | 1 | 4 |
| B. University ... | 3,258 | 7 | 3 | 383 | 11 | 6 | 3,641 | 18 | 9 |
| C. Lyceum ... | 2,331 | 4 | 0 | 237 | 4 | 11 | 2,568 | 8 | 11 |
| D. Secondary Schools ... | 569 | 4 | 2 | 36 | 2 | 0 | 605 | 6 | 2 |
| E. Primary Schools ... | 9,596 | 9 | 11 | 1,840 | 2 | 1 | 11,436 | 12 | 0 |
| F. Technical and Manual Schools ... | 352 | 11 | 8 | 81 | 12 | 9 | 434 | 4 | 5 |
| G. Public Libraries ... | 338 | 14 | 10 | 399 | 1 | 0 | 737 | 15 | 10 |
| | 17,510 | 11 | 10 | 3,156 | 15 | 7 | 20,667 | 7 | 5 |
| 15. POST OFFICE. | | | | | | | | | |
| A. General Postal Service ... | 3,300 | 7 | 10 | 7,556 | 10 | 1 | 10,856 | 17 | 11 |
| 16. ECCLESIASTICAL. | | | | | | | | | |
| A. Churches and Cemeteries ... | 675 | 7 | 1 | 552 | 0 | 9 | 1,227 | 7 | 10 |
| 17. MILITARY EXPENDITURE. | | | | | | | | | |
| A. Contribution for Military Service ... | — | — | — | 5,000 | 0 | 0 | 5,000 | 0 | 0 |
| Carried forward ... | 107,330 | 18 | 9 | 99,600 | 6 | 1½ | 206,931 | 4 | 10½ |

* Including Charges under B. and D.

REVENUE AND EXPENDITURE—continued.

| EXPENDITURE—continued. | | | | | | | | | | |
|---|---------------------|---------|----|---------------|---------|----|---------|---------|-----|---|
| SERVICES | a | | | b | | | TOTALS | | | |
| | Personal Emoluments | | | Other charges | | | | | | |
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | |
| Brought forward ... | 107,330 | 18 | 9 | 99,600 | 6 | 1½ | 206,931 | 4 | 10½ | |
| HEAD 18. MISCELLANEOUS SERVICES. | | | | | | | | | | |
| A } to } Miscellaneous Services ... Z } | — | — | — | 10,463 | 10 | 1 | 10,463 | 10 | 1 | |
| .. 19. SUPERINTENDENT OF WORKS DEPARTMENT. | | | | | | | | | | |
| A. Superintendent of Public Works ... | 5,634 | 1 | 9 | 1,125 | 9 | 5 | 6,759 | 11 | 2 | |
| .. 20. PUBLIC WORKS RECURRENT. | | | | | | | | | | |
| A } to } Annually recurrent Works ... S } | — | — | — | 56,213 | 13 | 2½ | 56,213 | 13 | 2½ | |
| .. 21. PUBLIC WORKS, EXTRAORDINARY. | | | | | | | | | | |
| A. New Works &c. ... | — | — | — | 11,314 | 3 | 0 | 11,314 | 3 | 0 | |
| Total Expenditure ... | £ | 112,965 | 0 | 6 | 178,717 | 1 | 10 | 291,682 | 2 | 4 |

Expenditure chargeable to the Government Immovable Property Account under Ordinance No. V of 1891.

| SERVICES | a | | | b | | | TOTALS | | | |
|---|---------------------|----|----|---------------|-------|----|--------|-------|----|-----|
| | Personal Emoluments | | | Other Charges | | | | | | |
| | £ | s. | d. | £ | s. | d. | £ | s. | d. | |
| Expenses for placing the Malta Railway in working order | — | — | — | 2,604 | 11 | 9½ | 2,604 | 11 | 9½ | |
| Value of several portions of the Palazzo Parisio to be acquired by the Government ... | — | — | — | 1,155 | 12 | 0 | 1,155 | 12 | 0 | |
| Improving Government Property yielding rent ... | — | — | — | 245 | 19 | 9 | 245 | 19 | 9 | |
| Effecting alterations in the Government School at Victoria, Gozo ... | — | — | — | 5 | 4 | 5 | 5 | 4 | 5 | |
| Erecting a building in the School at Victoria, Gozo, to be used as a Public Library ... | — | — | — | 19 | 8 | 6 | 19 | 8 | 6 | |
| Converting Farm-house tal Barmil at Gozo into a Hospital for contagious diseases ... | — | — | — | 258 | 9 | 8 | 258 | 9 | 8 | |
| Establishment of lighting by Electricity ... | — | — | — | 645 | 15 | 9 | 645 | 15 | 9 | |
| Total Expenditure ... | £ | — | — | — | 4,935 | 1 | 10½ | 4,935 | 1 | 10½ |