

C.

COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.

1894.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue &c.		Amount collected in 1893			Amount collected in 1894			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD	1. Customs	159,842	4	6	168,086	19	5	8,244	14	11	—	—	—
"	2. Harbour and Quarantine Dues ...	11,476	3	2	9,522	8	9	—	—	—	1,953	14	5
"	3. Licences, Court Fines, &c.	5,455	3	6	5,849	9	9 $\frac{1}{2}$	394	6	3 $\frac{1}{2}$	—	—	—
"	4. Fees and Reimbursements ...	19,819	6	3 $\frac{1}{2}$	22,142	3	11	2,322	17	7 $\frac{1}{2}$	—	—	—
"	5. Post Office	10,869	3	8	11,685	1	11	815	18	3	—	—	—
"	5A. Railway	4,751	18	8	5,603	17	0	851	18	4	—	—	—
"	6. Water Service	7,862	8	11	7,626	18	10 $\frac{1}{2}$	—	—	—	235	10	0 $\frac{1}{2}$
"	7. Rents-Rural	13,866	11	3 $\frac{1}{2}$	13,496	16	1 $\frac{1}{2}$	—	—	—	369	15	2
"	8. Rents-Urban	26,421	7	7 $\frac{1}{2}$	27,429	3	0 $\frac{3}{4}$	1,007	15	5 $\frac{1}{2}$	—	—	—
"	9. Rents on account of Foundations	4,108	9	9	3,991	10	10	—	—	—	116	18	11
"	10. Interest	26,684	12	11 $\frac{3}{4}$	26,424	4	1	—	—	—	260	8	10 $\frac{3}{4}$
	Total	291,157	10	3 $\frac{1}{2}$	301,858	13	9 $\frac{1}{2}$	13,637	10	11	2,936	7	5 $\frac{1}{2}$

OF THE REVENUE OF 1894.

Revenue, General Causes of Increase or Decrease, above £ 100

- A. This increase is due to larger consumption of grains, wines and spirits, and to greater importation of Cattle.
- B. This decrease is chiefly due to the fact that no quarantine restrictions were imposed in 1894.
- C. This increase is chiefly due to larger number of fines inflicted by the Courts of Judicial Police.
- D. This increase is due to larger amount of fees collected by almost all the Government Departments.
- E. This increase is due to larger number of Stamps sold and to the International Transit Rates paid to the local Government, consequent on the daily conveyance of Mails between Malta and Syracuse by Maltese Packets.
- F. This increase is attributable to heavier traffic, by the establishment of additional service between Valletta and Birchirca.
- G. This decrease is due to smaller number of house services laid on application and diminution in the water supply.
- H. This decrease is due to arrears of rent in consequence of the prevailing Agricultural Crisis.
- I. This increase is due to the raising of rent of several urban tenements, on renewals of leases.
- J. See remark H.
- K. This decrease is chiefly attributable to the fluctuating profits of the Savings Bank and Monte di Pietà, and to the raising of the Income Tax.
- L. Net increase £ 10,701 3 5 $\frac{3}{4}$.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1893			Amount expended in 1894			Increase			Decrease		
				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD	1.	Interest & Burthens A	18,434	12	9½	18,210	10	9½	—	—	—	224	2	0
"	2.	Pensions B	16,574	15	0	14,146	4	8	—	—	—	2,428	10	4
"	3.	The Governór and Legislature C	4,601	16	8	4,899	13	1	297	16	5	—	—	—
"	4.	Chief Secretary	4,351	12	11	4,302	15	9	—	—	—	48	17	2
"	5.	Receiver General	2,621	10	9	2,691	4	0	69	13	3	—	—	—
"	6.	Customs & Port Department	10,217	9	3	10,204	6	10	—	—	—	13	2	5
"	7.	Audit Department	1,385	9	7	1,414	19	0	29	9	5	—	—	—
"	8.	Printing Office D	1,282	9	3	1,114	13	10	—	—	—	167	15	5
"	9.	Railway Department E	5,234	12	0	5,009	15	9	—	—	—	224	16	3
"	10.	Legal Department F	18,421	2	6	18,665	17	10	244	15	4	—	—	—
"	11.	Police Department G	39,392	19	4½	42,578	19	4	3,185	19	11½	—	—	—
"	12.	Prisons H	3,785	3	3	3,599	7	5	—	—	—	185	15	10
		Carried over...	126,303	13	4	126,838	8	3½	3,827	14	4½	3,292	19	5

OF THE EXPENDITURE OF 1894.

Expenditure, General Causes of Increase or Decrease, above £ 100

- A. This decrease is due to the fact that in 1893 a new Burthen, payable to the Dominican Friars was established by sentence of the Court of Appeal, and that on that year the arrears of three years were paid.
- B. This decrease is due to payment in 1893, on account of former years, of arrears to Pensioners of the Police Force.
- C. This increase is mainly due to the unprecedent number of partial elections in 1894.
- D. This decrease is chiefly due to the fact that in 1893 several machines have been purchased for the public service.
- E. This decrease is chiefly due to the cost of a new boiler purchased in 1893.
- F. This increase is due to the establishment of the new Office of the Government Notary.
- G. This increase is chiefly due to the cost of uniforms issued to the Police Force and to the purchase of water proof capes and blankets.
- H. This decrease is chiefly due to punishments and loss of good conduct stripes, and economy consequent to solitary confinement on bread and water.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1893			Amount expended in 1894			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward... ..	126,303	13	4	126,838	8	3½	3,827	14	4½	3,292	19	5
HEAD 13. Charitable Institutions I	41,015	16	9	42,341	3	5	1,325	6	8	—	—	—
.. 14. Educational Department... .. J	20,369	15	2	20,667	7	5	297	12	3	—	—	—
.. 15. Post Office K	11,122	6	5	10,856	17	11	—	—	—	265	8	6
.. 16. Ecclesiastical Department L	1,436	14	5	1,227	7	10	—	—	—	209	6	7
.. 17. Military Expenditure	5,000	0	0	5,000	0	0	—	—	—	—	—	—
.. 18. Miscellaneous Services M	13,385	12	3	10,463	10	1	—	—	—	2,922	2	2
.. 19. Supt. of Public Works Dept. ...	6,705	6	2	6,759	11	2	54	5	0	—	—	—
.. 20. Public Works Annually Recurrent N	60,711	11	1½	56,213	13	2½	—	—	—	4,497	17	11
.. 21. Public Works Extraordinary O	18,941	17	4½	11,314	3	0	—	—	—	7,627	14	4½
Total P	304,992	13	0	291,682	2	4	5,504	18	3½	18,815	8	11½
Government Immovable Property Account ...	3,334	8	5	4,935	1	10½	1,600	13	5½	—	—	—

OF THE EXPENDITURE OF 1894 — (continued).

Expenditure, General Causes of Increase or Decrease, above £ 100.

- I. This increase is due partly to the improvement of diet scale of the Poor House, partly to the increased number of inmates, and partly to the supply of several articles of bedding.
- J. This increase is due to remunerations paid to Examiners for the Matricular examination, and to additional labourers in the Public Gardens.
- K. This decrease is due to the fact that several bills on account of Mail Service remained unsettled.
- L. This decrease is due to smaller outlay for expenses incidental to burial of paupers.
- M. This Head of Expenditure is of a very fluctuating nature. The cost of the installation in 1893 of the Technical Schools in connection with the Railway chiefly caused the decrease.
- N. This increase is due to the nature and quantity of works carried out.
- O. This increase is due to the nature and quantity of New Works carried out.
- P. Net decrease £ 13,310 10 s.

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