

B

REVENUE AND EXPENDITURE.

1895.

## REVENUE

		£	s.	d.	£	s.	d.
HEAD 1.	CUSTOMS.	75,924	5	5			
a.	Import duties—Grain . . . . .	74,862	14	6			
b.	do. Wines, Spirits, Beer . . . . .	6,663	9	0			
c.	do. Cattle . . . . .	11,278	14	8			
d.	Minor import duties . . . . .				168,729	3	7
" 2.	HARBOUR & QUARANTINE DUES.	7,685	7	3			
a.	Tonnage dues . . . . .	99	6	3			
b.	Quarantine—Shipping . . . . .	955	7	8			
c.	do. Cattle . . . . .	46	0	7			
d.	do. Passengers . . . . .	119	12	5			
e.	do. Goods . . . . .				8,905	14	2
" 3.	LICENCES, COURT FINES, &c.	3,637	16	8			
a.	Trading Licences—	601	10	0			
1.	Wines and Spirits . . . . .	5	0	0			
2.	Sporting . . . . .	15	0	0			
3.	Billiards . . . . .						
4.	Auctioneers . . . . .	39	5	0			
b.	Court fines and forfeitures—	842	17	3			
1.	Superior Courts . . . . .	90	3	6 $\frac{1}{2}$			
2.	Judicial Police Courts . . . . .	338	7	2			
3.	Gozo Courts . . . . .	12	5	10			
4.	Syndics' Courts . . . . .	23	0	0			
c.	Proceeds of goods seized in contraband and fines . . . . .						
d.	Police fines . . . . .						
e.	Other fines . . . . .				5,605	5	5 $\frac{1}{2}$
" 4.	FEES & RE-IMBURSEMENTS.	65	3	2			
a.	Chief Secretary's Office . . . . .	98	3	4			
b.	Receiver General . . . . .						
c.	d. Customs and Port Department—	47	15	0			
1.	Certificates . . . . .	1,547	19	5			
2.	Store rent &c. . . . .	56	14	0			
3.	Merchant Shipping Act . . . . .	9	2	6			
4.	Sale of badges &c. . . . .	965	18	0			
5.	Wages of Revenue Guards . . . . .						
e.	Printing Office—	142	8	2			
1.	Advertisements and sale of Gazette . . . . .	55	3	2			
2.	Sale of Publications &c. . . . .						
f.	Educational Department—	150	10	0			
1.	Fees on Academical degrees . . . . .	392	12	8			
2.	Rates payable by students of Lyceum and University . . . . .	228	3	4			
3.	do. do. by Young Ladies of the Secondary School . . . . .	155	10	11			
4.	Proceeds of sale of plants etc., Argotti Gardens . . . . .						
g.	Charitable Institutions—	1	6	8			
1.	Certificates . . . . .	1,798	14	6			
2.	Treatment in Hospitals and Asylums . . . . .	21	14	1 $\frac{1}{2}$			
3.	Proceeds of sale of Medicines . . . . .	868	14	6			
4.	Proceeds of sale of produce of lands of the Lunatic Asylum and Poor House . . . . .	4,147	16	9			
h.	Superior Court fees . . . . .	483	1	11			
i.	Judicial Police Courts . . . . .	272	15	1			
j.	Gozo Courts . . . . .	328	7	1			
k.	Syndics' Courts . . . . .						
l.	Interior Police—	147	8	0			
1.	Citations . . . . .	72	10	9			
2.	Stamping Butcher's meat . . . . .	1,350	3	10			
3.	Inspection of Cattle slaughtered . . . . .	1,875	1	7			
4.	Abattoir fees . . . . .	112	6	0			
5.	Proceed of sale of badges etc. . . . .	526	13	8			
6.	Traction Engine Fees . . . . .	1,419	1	7			
m.	Public Registry . . . . .						
n.	Public Registry . . . . .						
	Carried forward . . . . .	17,340	19	8 $\frac{1}{2}$	183,240	3	2 $\frac{1}{2}$

## EXPENDITURE of 1895.

EXPENDITURE						
SERVICES	a		b		TOTAL	
	Personal Emoluments		Other Charges			
	£	s. d.	£	s. d.	£	s. d.
HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS.						
A. Interest and Reserve Funds . . . . .	—	—	18,329	12 8	18,329	12 8
B. Burthens on Property . . . . .	—	—	1,796	11 2	1,796	11 2
	—	—	20,126	3 10	20,126	3 10
" 2. PENSIONS.						
A. Civil Pensions &c. . . . .	—	—	15,399	4 5	15,399	4 5
" 3. THE GOVERNOR AND LEGISLATURE.						
A. The Governors' Department . . . . .	3,401	7 5	35	2 6	3,436	9 11
B. Executive and Legislative Councils . . . . .	440	0 0	875	12 11	1,315	12 11
	3,841	7 5	910	15 5	4,752	2 10
" 4. CHIEF SECRETARY'S DEPARTMENT.						
A. Chief Secretary . . . . .	2,744	3 0	458	19 2	3,203	2 2
B. Assistant Secretary—Gozo . . . . .	819	0 0	112	7 3	931	7 3
	3,563	3 0	571	6 5	4,134	9 5
" 5. RECEIVER GENERAL'S DEPARTMENT.						
A. Receiver General . . . . .	2,158	3 10	379	18 11	2,538	2 9
B. Savings Bank . . . . .	235	0 0	17	1 6	252	1 6
C. Crown Agents . . . . .	100	0 0	—	—	100	0 0
	2,493	3 10	397	0 5	2,890	4 3
" 6. CUSTOMS AND PORT DEPARTMENT.						
A. Customs and Ports . . . . .	8,388	2 8	2,286	13 7	10,674	16 3
" 7. AUDIT DEPARTMENT.						
A. Audit Office . . . . .	1,553	0 0	64	19 3	1,617	19 3
" 8. PRINTING OFFICE.						
A. Printing Office . . . . .	1,028	17 8	110	0 5	1,138	18 1
" 9. RAILWAY DEPARTMENT.						
A. Railway Service . . . . .	2,534	2 6	3,211	17 2	5,745	19 8
" 9A. RAILWAY SPECIAL EXPENDITURE.						
A. Renewals etc. . . . .	—	—	1,942	16 0	1,942	16 0
" 10. LEGAL DEPARTMENT.						
A. Public Registry . . . . .	1,129	3 0	127	18 5	1,257	1 5
B. Superior Courts . . . . .	7,400	15 9	1,015	3 8	8,415	19 5
C. Crown Lawyers . . . . .	1,038	9 1	39	12 1	1,078	1 2
D. Court of Judicial Police . . . . .	2,622	11 6	1,530	13 9	4,152	5 3
E. Syndics . . . . .	1,573	8 10	309	17 4	1,883	6 2
F. Courts of Gozo . . . . .	1,275	11 0	205	16 11	1,480	7 11
G. Government Notary . . . . .	262	17 6	0	3 3	262	0 9
	15,362	16 8	3,242	5 5	18,605	2 1
Carried forward . . . . .	38,764	13 9	48,263	2 4	87,027	16 1

## REVENUE—continued.

		£	s.	d.	£	s.	d.
	Brought forward	17,340	19	8½	183,240	3	2½
HEAD 4.	FEES & RE-IMBURSEMENTS—continued.						
	o. Department of the Government Notary—Fees on Contracts	224	8	9			
	p. Corradino Prison—						
	1. Subsistence of convicts	189	18	0			
	2. Proceeds of work of Prisoners	122	17	0			
	3. Do. of produce from the lands adjoining the Prisons	83	1	8			
	q. Refund of cost of Staff Savings Bank	339	0	0			
	r. Refund of miscellaneous charges of Savings Bank	20	4	10			
	s. Rent of Savings Bank offices	108	0	0			
	t. Refund of Monte di Pietà Staff	1,576	6	7			
	u. Refund of repairs and office expenses of Monte di Pietà	102	16	4			
	v. Drainage—Refund of † of Expenditure by Imperial Government	1,589	8	3			
	w. Other receipts and re-imbursements	926	0	9½			
					22,623	1	4½
"	5. POST OFFICE.						
	a. Sale of Stamps	10,027	18	11½			
	b. Surcharged postage	371	10	2			
	c. Private Boxes	81	18	0			
	d. Commissions, viz:—						
	1. On money orders issued	145	4	0			
	2. On money orders paid	87	4	8			
	3. On postal orders	48	1	0			
	e. Shares on parcels inwards	733	15	1½			
	f. International transit rates	1,756	18	11½			
	g. Special receipts	85	6	10½			
					13,337	17	9
"	5A. RAILWAY DEPARTMENT.						
	a. Sale of Tickets	5,901	18	6½			
	b. Conveyance of Mails	50	0	0			
	c. Proceeds of sale from Coal dust, etc.	11	3	5½			
					5,963	2	0
"	6. WATER SERVICE.						
	a. Laying house-services	1,615	0	11			
	b. Supply of water	4,956	14	4			
	c. Rent of Meters	1,744	9	6			
	d. Sale of Stores	—	—	—			
	e. Miscellaneous	0	15	0			
					8,316	19	9
"	7. RENTS—RURAL.						
	a. Rents of land, tenures, &c.	11,744	11	0¾			
	b. Fixed annuities	1,623	18	9½			
					13,368	9	10
"	8. RENTS—URBAN.						
	a. Rents of houses and buildings	27,233	16	6			
					27,233	16	6
"	9. RENTS ON ACCOUNT OF FOUNDATIONS.						
	a. Rents of Property of the Monte di Pietà and other Pious Foundations	3,980	17	9½			
					3,980	17	9½
"	10. INTEREST.						
	a. Dividends from investments in British and Colonial Securities.	18,842	15	10			
	b. For ¼ of one year's interest on £1,600 at 5 ⅞ paid for Furniture, Glass, &c., in the Governor's Palaces	53	13	10			
	c. Savings Bank profit	4,933	10	3			
	d. Monte di Pietà profit	986	10	7½			
	e. For interest on sums lodged in Banks	136	19	7			
	f. Interest on sums advanced for the Railway expenses.	618	5	11			
	g. do. do. on loan to the Monte di Pietà	1,804	10	0			
					27,376	6	0½
	Total Revenue			£	305,440	14	3½

## EXPENDITURE of 1895—continued.

EXPENDITURE—continued.									
SERVICES	a			b			TOTALS		
	Personal Emoluments			Other Charges					
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward . . . . .	38,764	13	9	48,263	2	4	87,027	16	1
HEAD 11. POLICE.									
A. Police Department . . . . .	1,127	18	1	° 4,004	14	5	° 5,132	12	6
B. Interior Police . . . . .	19,118	13	7	—	—	—	19,118	13	7
C. Marine Police . . . . .	11,742	1	5	1,422	6	5	13,164	7	10
D. Sanitary Branch . . . . .	481	8	1	—	—	—	481	8	1
	32,470	1	2	5,427	0	10	37,897	2	0
" 11A. PUBLIC HEALTH DEPARTMENT.									
A. Office . . . . .	737	3	9	1,223	11	3	1,960	15	0
B. Sanitary Branch . . . . .	1,710	11	11	509	9	7	2,220	1	6
C. District Medical Service . . . . .	2,429	0	6	47	13	9	2,476	14	3
D. Drainage . . . . .	206	15	7	2,792	1	9½	2,998	17	4½
E. Slaughter Houses . . . . .	1,034	0	10	197	5	0	1,231	5	10
	6,117	12	7	4,770	1	4½	10,887	13	11½
" 12. PRISONS.									
A. Corradino Prison—Male Division . . . . .	1,475	15	11	2,007	18	4	3,483	14	3
B. Corradino Prison—Female Division . . . . .	43	5	0	110	14	11	153	19	11
	1,519	0	11	2,118	13	3	3,637	14	2
" 13. CHARITABLE INSTITUTIONS.									
A. Comptroller's Department . . . . .	1,988	18	2	512	18	8	2,501	16	10
B. Central Hospital . . . . .	2,180	13	8	—	—	—	2,180	10	8
C. British Seamen's Hospital . . . . .	271	4	1	—	—	—	271	4	1
D. Hospital of Santo Spirito . . . . .	421	14	0	—	—	—	421	14	0
E. Poor House &c. . . . .	1,821	8	7	53	19	9	1,875	8	4
F. Lunatic Asylum . . . . .	1,831	0	2	—	—	—	1,831	0	2
G. Orphan Asylum . . . . .	483	15	8	—	—	—	483	15	8
H. Hospital at Gozo . . . . .	451	18	4	1	10	0	453	8	4
I. Ospizio at Gozo . . . . .	179	0	0	—	—	—	179	0	0
J. General Service . . . . .	546	9	7	28,916	4	8	29,462	14	3
K. District Medical Officers . . . . .	—	—	—	—	—	—	—	—	—
L. Monte di Pietà . . . . .	4,456	16	1	74	4	10	4,531	0	11
	11,632	18	4	29,558	17	11	41,191	16	3
" 14. EDUCATION.									
A. Education Office . . . . .	1,064	0	0	187	1	3	1,251	1	3
B. University . . . . .	3,144	18	6	438	3	1	3,583	1	7
C. Lyceum . . . . .	2,371	10	6	231	0	1	2,602	10	7
D. Secondary Schools . . . . .	565	0	10	43	18	7	608	19	5
E. Primary Schools . . . . .	10,319	8	0	1,845	19	1	12,165	7	1
F. Technical and Manual Schools . . . . .	365	0	0	99	19	6	464	19	6
G. Public Libraries . . . . .	342	11	10	395	18	5	738	10	3
	18,172	9	8	3,242	0	0	21,414	9	8
" 15. POST OFFICE.									
A. General Postal Service . . . . .	3,918	14	1	9,818	17	4	13,737	11	5
" 16. ECCLESIASTICAL.									
A. Churches and Cemeteries . . . . .	661	3	4	578	16	10	1,240	0	2
" 17. MILITARY EXPENDITURE.									
A. Contribution for Military Service . . . . .	—	—	—	5,000	0	0	5,000	0	0
Carried forward . . . . .	113,256	13	10	108,777	9	10½	222,034	3	8½

\* Including Charges under B.

## REVENUE AND EXPENDITURE—continued.

EXPENDITURE—continued.						
SERVICES	a		b		TOTALS	
	Personal Emoluments		Other Charges			
	£	s. d.	£	s. d.	£	s. d.
Brought forward.	113,256	13 10	108,777	9 10½	222,034	3 8½
HEAD 18. MISCELLANEOUS SERVICES.						
A } to } Miscellaneous Services Z }	250	12 1	10,378	5 7½	10,628	17 8½
.. 19. SUPERINTENDENT OF WORKS DEPARTMENT.						
A. Superintendent of Public Works	5,099	15 3	1,097	1 3	6,196	16 6
.. 20. PUBLIC WORKS RECURRENT.						
A } to } Annually Recurrent Works S }	—	—	49,200	17 9½	49,200	17 9½
.. 21. PUBLIC WORKS EXTRAORDINARY.						
A. New Works &c.	—	—	13,490	1 1	13,490	1 1
Total Expenditure	£ 118,607	1 2	182,943	15 7½	301,550	16 9½

## Expenditure chargeable to the Government Immovable Property Account under Ordinance No. V of 1891.

SERVICES	a		b		TOTALS	
	Personal Emoluments		Other Charges			
	£	s. d.	£	s. d.	£	s. d.
Expenses for placing the Malta Railway in working order.	—	—	2,378	0 3½	2,378	0 3½
Value of several portions of the Palazzo Parisio to be acquired by the Government	—	—	17	7 7	17	7 7
Improving Government Property yielding rent.	—	—	173	6 2	173	6 2
Building Syndic's Court House, Police Station and Dispensary at Casal Zeitun	—	—	342	14 3½	342	14 3½
Building a new School at Rablato, Notabile	—	—	880	11 8	880	11 8
Erecting a building in the School at Victoria, Gozo, to be used as a Public Library	—	—	29	5 10	29	5 10
Converting Farm-house tal Barmil at Gozo into a Hospital for contagious diseases.	—	—	126	0 11	126	0 11
Establishment of lighting by Electricity	—	—	6,177	16 3½	6,177	16 3½
Total Expenditure	—	—	10,125	3 0½	10,125	3 0½