

C

COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.

1895.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue &c.		Amount collected in 1894			Amount collected in 1895			Increase			Decrease			
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
HEAD	1. Customs	A	168,086	19	5	168,729	3	7	642	4	2	—	—	—
"	2. Harbour and Quarantine Dues	B	9,522	8	9	8,905	14	2	—	—	—	616	14	7
"	3. Licences, Court Fines, &c.	C	5,849	9	9½	5,605	5	5½	—	—	—	244	4	4
"	4. Fees and Reimbursements	D	22,142	3	11	22,623	1	4½	480	17	5½	—	—	—
"	5. Post Office.	E	11,685	1	11	13,337	17	9	1,652	15	10	—	—	—
"	5A. Railway	F	5,603	17	0	5,963	2	0	359	5	0	—	—	—
"	6. Water Service	G	7,626	18	10½	8,316	19	9	690	0	10½	—	—	—
"	7. Rents—Rural	H	13,496	16	1½	13,368	9	10	—	—	—	128	6	3½
"	8. Rents—Urban	I	27,429	3	0½	27,233	16	6	—	—	—	195	6	6½
"	9. Rents on account of Foundations		3,991	10	10	3,980	17	9½	—	—	—	10	13	0½
"	10. Interest	J	26,424	4	1	27,376	6	0½	952	1	11½	—	—	—
	Total	K	301,858	13	9½	305,440	14	3½	4,777	5	3½	1,195	4	9½

OF THE REVENUE OF 1895.

Revenue, General Causes of Increase or Decrease, above £ 100

- A. This increase is due to larger consumption of grains, saggina, wines and spirits; the importation of Cattle in 1895 was however smaller.
- B. This decrease is chiefly due to the fact that no quarantine restrictions were imposed in 1895, and to the reduced number of arrivals of steam and sailing vessels.
- C. This decrease is chiefly due to smaller number of fines inflicted by the Courts of Judicial Police.
- D. This increase is due to larger amount of fees collected by almost all the Government Departments, but chiefly to the newly established Departments.
- E. This increase is due to the payment effected in 1895 of International Transit Rates on account of the two previous years.
- F. This increase is attributable to heavier traffic on Sundays and Festivals.
- G. This increase is due to larger consumption of water and to larger receipts on account of rent of Meters, consequent on further establishment of House Services in private dwellings.
- H. This decrease is due to arrears of rent in consequence of the prevailing Agricultural Crisis.
- I. This decrease is due to receipts in 1894 on account of arrears of previous years.
- J. This increase is chiefly attributable to the fluctuating profit of the Monte di Pietà, and to further dividends, consequent on additional Investments in the British and Colonial Securities, and to higher amount of interest paid by the Railway Department.
- K. Net increase £ 3,582. 0. 6½.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1894			Amount expended in 1895			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1. Interest & Burthens. A	18,210	10	9½	20,126	3	10	1,915	13	0½	—	—	—
.. 2. Pensions B	14,146	4	8	15,399	4	5	1,252	19	9	—	—	—
.. 3. The Governor and Legislature C	4,899	13	1	4,752	2	10	—	—	—	147	10	3
.. 4. Chief Secretary D	4,302	15	9	4,134	9	5	—	—	—	168	6	4
.. 5. Receiver General E	2,691	4	0	2,890	4	3	199	0	3	—	—	—
.. 6. Customs & Port Department F	10,204	6	10	10,674	16	3	470	9	5	—	—	—
.. 7. Audit Department. G	1,414	19	0	1,617	19	3	203	0	3	—	—	—
.. 8. Printing Office	1,114	13	10	1,138	18	1	24	4	3	—	—	—
.. 9. Railway Department H	5,009	15	9	5,745	19	8	736	3	11	—	—	—
.. 9A. Railway Special Expenditure I	—	—	—	1,942	16	0	1,942	16	0	—	—	—
.. 10. Legal Department.	18,665	17	10	18,605	2	1	—	—	—	60	15	9
.. 11. Police Department. J	42,578	19	4	37,897	2	0	—	—	—	4,681	17	4
.. 11A. Public Health Department. K	—	—	—	10,887	13	11½	10,887	13	11½	—	—	—
.. 12. Prisons	3,599	7	5	3,637	14	2	38	6	9	—	—	—
Carried over	126,838	8	3½	139,450	6	2½	17,670	7	7	5,058	9	8

OF THE EXPENDITURE OF 1895.

Expenditure, General Cause of Increase or Decrease, above £ 100

- A. This increase is due to larger amount of interest paid on Capitals of the Massa Frumentaria and of the Savings Bank, and to a new item in connection with the formation of a General Reserve Fund.
- B. This increase is due to the grant of new pensions.
- C. This decrease is due to the vacancy of the situation of Vice President of the Council.
- D. This decrease is due to the transfer of Clerks enjoying higher emoluments to other Departments.
- E. This increase is due to increment of salaries in consequence of promotion of Clerks.
- F. This increase is due to the raising of salaries in consequence of promotion of Clerks.
- G. This increase is due to the raising of salaries in consequence of promotion of Clerks.
- H. This increase is chiefly due to the renewal of several parts of the Rolling Stock, and to higher rate of interest payable by the Capital bearing interest.
- I. All the outlay under this new Head of Expenditure was required for the purchase of a new Locomotive Engine.
- J. This decrease is chiefly due to the limited number of uniforms supplied to the Police Force in 1895 and to the transfer of the Sanitary Branch to a new Department.
- K. New Head of Expenditure transferred from branches of the Police, Public Works and Charitable Institutions Departments.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1894			Amount expended in 1895			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	126,838	8	3½	139,450	6	2½	17,670	7	7	5,058	9	8
HEAD 13. Charitable Institutions L	42,341	3	5	41,191	16	3	—	—	—	1,149	7	2
.. *14. Educational Department M	20,667	7	5	21,414	9	8	747	2	3	—	—	—
.. 15. Post Office N	10,856	17	11	13,737	11	5	2,880	13	6	—	—	—
.. 16. Ecclesiastical Department.	1,227	7	10	1,240	0	2	12	12	4	—	—	—
.. 17. Military Expenditure	5,000	0	0	5,000	0	0	—	—	—	—	—	—
.. 18. Miscellaneous Services O	10,463	10	1	10,628	17	8½	165	7	7½	—	—	—
.. 19. Supt. of Public Works Dept. . . . P	6,759	11	2	6,196	16	6	—	—	—	562	14	8
.. 20. Public Works Annually Recurrent Q	56,213	13	2½	49,200	17	9½	—	—	—	7,012	15	5½
.. 21. Public Works Extraordinary R	11,314	3	0	13,490	1	1	2,175	18	1	—	—	—
Total S.	291,682	2	4	301,550	16	9½	23,652	1	4½	13,783	6	11½
Government Immovable Property Account	4,935	1	10½	10,125	3	0½	5,190	1	1½	—	—	—

OF THE EXPENDITURE OF 1895—(continued).

Expenditure, General Causes of Increase or Decrease, above £ 100

- L. This increase is chiefly due to the transfer from this Head to the Public Health Department of the expenses in connection with the District Medical Service Branch.
- M. This increase is due to the raising of salaries to the Assistant Teachers and Monitors.
- N. This increase is chiefly due to the establishment of a daily Mail Service between Malta and the Continent, to the payment of arrear charges for International Transit Rates, and to the purchase of Mail Vans.
- O. This Head of Expenditure is of a very fluctuating nature. The expenses in connection with the exploration of fishing grounds in the neighbourhood of Malta chiefly caused the increase.
- P. This decrease is chiefly due to the transfer of the expenses in connection with the Drainage Branch and Sanitary Overseers to the Public Health Department.
- Q. This decrease is due to the nature and smaller number of works carried out.
- R. This increase is due to the nature and quantity of New Works carried out.
- S. Net increase £9,868 14 5½.

No.	Name	Age
1	John Smith	25
2	Mary Jones	22
3	James Brown	30
4	Sarah White	18
5	Robert Black	28
6	Elizabeth Green	20
7	William Grey	35
8	Ann King	15
9	Thomas Lee	27
10	Jane Hall	23
11	George Young	32
12	Charlotte Adams	19
13	Henry Baker	29
14	Margaret Clark	21
15	Richard Evans	38
16	Isabella Foster	17
17	Samuel Hill	26
18	Lucy King	24
19	Benjamin Lee	33
20	Rebecca Miller	16
21	Joseph Moore	31
22	Ann Taylor	22
23	David White	40
24	Elizabeth Young	18
25	John Adams	27
26	Mary Baker	25
27	James Clark	35
28	Sarah Evans	20
29	Robert Foster	28
30	Ann Hill	15
31	Thomas King	32
32	Jane Lee	23
33	George Moore	37
34	Charlotte Taylor	19
35	Henry White	29
36	Margaret Young	21
37	Richard Adams	38
38	Isabella Baker	17
39	Samuel Clark	26
40	Lucy Evans	24
41	Benjamin Foster	33
42	Rebecca Hill	16
43	Joseph King	31
44	Ann Lee	22
45	David Moore	40
46	Elizabeth Taylor	18
47	John White	27
48	Mary Young	25
49	James Adams	35
50	Sarah Baker	20
51	Robert Clark	28
52	Ann Evans	15
53	Thomas Foster	32
54	Jane Hill	23
55	George King	37
56	Charlotte Lee	19
57	Henry Moore	29
58	Margaret Taylor	21
59	Richard White	38
60	Isabella Young	17
61	Samuel Adams	26
62	Lucy Baker	24
63	Benjamin Clark	33
64	Rebecca Evans	16
65	Joseph Foster	31
66	Ann Hill	22
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78	Charlotte Hill	19
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80	Margaret Lee	21
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