

B.

REVENUE AND EXPENDITURE.

1896.

REVENUE		£	s.	d.	£	s.	d.
HEAD 1. CUSTOMS.							
a.	Import duties—Grain	73,648	9	8			
b.	do. Wines Spirits, Beer	75,820	17	8			
c.	do. Cattle	16,176	4	6			
d.	Minor import duties	10,811	14	3			
					176,457	6	1
2. HARBOUR & QUARANTINE DUES.							
a.	Tonnages dues	6,955	19	6			
b.	Quarantine—Shipping	199	3	0			
c.	do. Cattle	845	2	0			
d.	do. Passengers	118	12	0			
e.	do. Goods	154	8	6			
					8,270	5	0
3. LICENCES, COURTS FINES, &c.							
a.	Trading Licences—						
1.	Wines and Spirits	3,624	11	8			
2.	Sporting	603	0	0			
3.	Billiards	5	0	0			
4.	Auctioneers	13	0	0			
b.	Court fines and forfeitures—						
1.	Superior Courts	16	0	6			
2.	Judicial Police Courts	919	14	6			
3.	Gozo Courts	66	14	11			
4.	Syndics' Courts	368	12	11			
c.	Proceeds of goods seized in contraband and fines	1	14	5			
d.	Police fines	15	10	0			
e.	Other fines	—	—	—			
					5,633	18	11
4. FEES & RE-IMBURSEMENTS.							
a.	Chief Secretary's Office						
1.	Legalizations, Certificate, &c.	71	3	7			
2.	Other receipts	33	15	0			
b.	Receiver General—Sale of Tickets—Palace Armoury	90	13	4			
c.	Customs and Port Department—						
1.	Certificates	55	0	0			
2.	Store rent, &c.	1,412	17	4			
3.	Merchant Shipping Act.	40	4	0			
4.	Sale of badges, &c.	1	11	7			
5.	Wages of Revenue Guards	488	18	0			
6.	Public Weighers Fees	17	4	10			
7.	Pilotage Dues						
8.	Other receipts						
d.	Printing Office—						
1.	Advertisements and sale of Gazette	132	7	8			
2.	Sale of Publications, &c.	87	1	2			
3.	Other receipts	14	2	5			
e.	Educational Department—						
1.	Fees on Academical degrees	7	0	0			
2.	Rates payable by students of Lyceum and University	343	14	8			
3.	do. do. by Young Ladies of the Secondary School	257	13	4			
4.	Proceeds of sale of plants, &c., Argotti, Gardens	133	11	4			
5.	Proceeds of sale of articles manufactured in the Technical School	34	1	0			
6.	Other receipts	101	5	5			
f.	Charitable Institutions—						
1.	Certificates	1	9	2			
2.	Treatment in Hospitals and Asylums	1,829	2	4			
3.	Proceeds of sale of Medicines	21	8	6 1/2			
4.	Proceeds of sale of produce of lands of the Lunatic Asylum and Poor House	886	17	11			
5.	Other receipts	102	18	10			
g.	Superior Courts fees	3,981	10	9			
h.	Judicial Police Courts	474	1	6			
i.	Gozo Courts	285	8	4			
k.	Syndics' Courts	320	16	9			
l.	Interior Police—						
1.	Citations	163	9	4			
2.	Stamping Butcher's meat	78	14	3			
3.	Sale of Badges, &c.	92	9	0			
4.	Other receipts	113	13	7			
m.	Public Health Department—						
1.	Inspection of Cattle Slaughtered	1,217	5	7			
2.	Abattoir fees	1,802	14	10 1/2			
3.	Traction Engine Fees	536	13	7			
4.	Other receipts	35	0	11			
n.	Public Registry	1,575	14	5			
					16,846	14	3 1/2
					190,361	9	2 1/2
	Carried forward						

EXPENDITURE of 1896.

EXPENDITURE									
SERVICES	a			b			TOTAL		
	Personal Emoluments			Other Charges					
	£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS.									
A. Interest and Reserve Funds	—	—	—	17,725	13	2½	17,725	13	2½
B. Burthens on Property	—	—	—	1,819	2	5	1,819	2	5
	—	—	—	19,544	15	7½	19,544	15	7½
" 2. PENSIONS.									
A. Civil Pensions, &c.	—	—	—	15,952	16	9	15,952	16	9
" 3. THE GOVERNOR AND LEGISLATURE.									
A. The Governor's Department	3,409	9	8	32	5	5	3,441	15	1
B. Executive and Legislative Councils	1,367	11	0	358	11	3	1,726	2	3
	4,777	0	8	390	16	8	5,167	17	4
" 4. CHIEF SECRETARY'S DEPARTMENT.									
A. Chief Secretary	2,725	16	0	556	19	9	3,282	15	9
B. Assistant Secretary—Gozo	844	10	0	112	10	11	957	0	11
	3,570	6	0	669	10	8	4,239	16	8
" 5. RECEIVER GENERAL'S DEPARTMENT.									
A. Receiver General	2,212	5	9	369	6	4	2,581	12	1
B. Savings Bank	247	10	0	10	5	10	257	15	10
C. Crown Agents	100	0	0	—	—	—	100	0	0
	2,559	15	9	379	12	2	2,939	7	11
" 6. CUSTOMS AND PORT DEPARTMENT.									
A. Customs Branch Office	6,057	1	3	* 2,362	2	9	* 8,419	4	0
B. Port and Marine Branch	2,327	1	0	—	—	—	2,327	1	0
C. Weighing Branch	75	0	0	—	—	—	75	0	0
	8,459	2	3	2,362	2	9	10,821	5	0
" 7. AUDIT DEPARTMENT.									
A. Audit Office	1,581	9	10	67	1	5	1,648	11	3
" 8. PRINTING OFFICE.									
A. Printing Office	1,018	13	4	125	12	0	1,144	5	4
" 9. RAILWAY DEPARTMENT.									
A. Railway Service	2,544	9	5	3,111	10	11	5,656	0	4
" 9A. RAILWAY SPECIAL EXPENDITURE.									
A. Renewals, &c.	—	—	—	1,100	17	9	1,100	17	9
" 10. LEGAL DEPARTMENT.									
A. Public Registry	1,119	8	10	135	18	7	1,255	7	5
B. Superior Courts	7,572	0	4	1,356	10	6	8,928	10	10
C. Crown Lawyers	1,040	0	0	28	19	4	1,068	19	4
D. Court of Judicial Police—Malta.	2,720	1	5	1,742	0	5	4,462	1	10
E. Syndics	1,574	0	0	457	0	1	2,031	0	1
F. Courts of Gozo	1,297	18	0	190	10	10	1,488	8	10
G. Government Notary	290	0	0	5	15	2	295	15	2
	15,613	8	7	3,916	14	11	19,530	3	6
Carried forward	40,124	5	10	47,621	11	7½	87,745	17	5½

* Including charges under B.

REVENUE—*continued.*

		£	s.	d.	£	s.	d.
Brought forward		16,846	14	3½	190,361	9	2½
HEAD 4.	FEEs & RE-IMBURSEMENTS— <i>continued.</i>						
	o. Department of the Government Notary—Fees on Contracts	224	14	8			
	p. Corradino Prison—						
	1. Subsistence of convicts	223	4	0			
	2. Proceeds of work of Prisoners	98	12	2½			
	3. Do. of produce from the lands adjoining the Prisons	91	14	6			
	4. Other receipts	6	5	9½			
	q. Refund of cost of Staff Savings Bank	347	10	0			
	r. Refund of miscellaneous charges of Savings Bank	11	17	5			
	s. Rent of Savings Bank offices	108	0	0			
	t. Refund of Monte di Pietà Staff	1,517	5	4			
	u. Refund of repairs and office expenses of Monte di Pietà	76	11	10			
	v. Drainage—Refund of ½ of Expenditure by Imperial Government	1,174	4	7			
	w. Other receipts and re-imbursments	428	14	5			21,155 9 0
"	5. POST OFFICE.						
	a. Sale of Stamps	11,420	16	10			
	b. Surcharged postage	389	11	9			
	c. Private Boxes	80	17	0			
	d. Commissions, viz:—						
	1. On money orders issued	144	0	6			
	2. On money orders paid	81	7	9			
	3. On postal orders	53	9	0			
	e. Shares on parcels inwards.	741	9	7½			
	f. International transit rates.	194	5	5			
	g. Special receipts	127	8	10½			13,233 6 9
"	5A. RAILWAY DEPARTMENT.						
	a. Sale of Tickets	6,944	12	1			
	b. Conveyance of Mails	50	0	0			
	c. Proceeds of sale from Coal dust, &c.	16	6	9			
	d. Other receipts	9	17	5			7,020 16 3
"	6. WATER SERVICE.						
	a. Laying house-services	1,559	0	11½			
	b. Supply of water	5,521	13	9			
	c. Rent of Meters	1,920	13	8			
	d. Sale of Stores	—	—	—			
	e. Miscellaneous	5	6	3			9,006 14 7½
"	6A. ELECTRIC LIGHTING.						
	a. War Department—Lamps at 24/6	—	—	—			
	b. Do. —Lamps at 15/-	—	—	—			
	c. Private Consumers	—	—	—			
	d. Public Buildings	—	—	—			
	e. Lighting the Streets	—	—	—			
	f. Other receipts	346	17	3			346 17 3
"	7. RENTS—RURAL.						
	a. Rents of land, tenures, &c.	11,808	12	5½			
	b. Fixed annuities	1,499	10	4			13,308 2 9½
"	8. RENTS—URBAN.						
	a. Rents of houses and buildings	27,713	3	4½			27,713 3 4½
"	9. RENTS ON ACCOUNT OF FOUNDATIONS.						
	a. Rents of Property of the Monte di Pietà and other Pious Foundations	4,042	7	6½			4,042 7 6½
"	10. INTEREST.						
	a. Dividends from investments in British and Colonial Securities	18,426	3	3			
	b. For ½ of one year's interest on £ 1,600 at 5% paid for Furniture, Glass, &c., in the Governor's Palaces	51	18	0			
	c. Savings Bank profit	5,088	19	6½			
	d. Monte di Pietà profit	831	0	9½			
	e. For interest on sums lodged in Banks	153	10	3			
	f. Interest on sums advanced for the Railway expenses	609	18	9			
	g. Do. do. on loan to the Monte di Pietà	1,690	7	6			
	h. Do. lodged with the London and Westminster Bank	59	6	3			
	i. Do. advanced for Electric Lighting expenses	581	3	5			27,492 7 8½
	Total Revenue.			£	313,680	14	7

EXPENDITURE of 1896—continued.

EXPENDITURE—continued.

SERVICES	a			b			TOTAL		
	Personal Emoluments			Other Charges					
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	40,124	5	10	47,621	11	7½	87,745	17	5½
HEAD 11. POLICE.									
A. Police Office	1,145	8	8	*4,726	3	4	*5,871	12	0
B. Interior Police Force	19,229	0	9	—	—	—	19,229	0	9
C. Marine Police Branch	11,717	6	2	1,401	6	6	13,118	12	8
D. Sanitary Branch	490	0	0	—	—	—	490	0	0
	32,581	15	7	6,127	9	10	38,709	5	5
" 11A. PUBLIC HEALTH DEPARTMENT.									
A. Office	918	15	0	1,249	16	4½	2,168	11	4½
B. Sanitary Branch	1,761	12	5	595	0	7½	2,356	13	0½
C. District Medical Service	2,495	12	10	48	5	6	2,543	18	4
D. Drainage	109	16	0	2,674	2	8	2,783	18	8
E. Slaughter Houses	1,006	17	0	185	13	1	1,282	10	1
	6,382	13	3	4,752	18	3	11,135	11	6
" 12. PRISONS.									
A. Corradino Prison—Male Division	1,488	19	8	2,017	8	1	3,506	7	9
B. Corradino Prison—Female Division	56	18	0	157	8	11	214	6	11
	1,545	17	8	2,174	17	0	3,720	14	8
" 13. CHARITABLE INSTITUTIONS.									
A. Comptroller's Department	2,093	3	3	469	2	1	2,562	5	4
B. Central Hospital	2,245	16	10	—	—	—	2,245	16	10
C. Seamen's Hospital	274	16	3	—	—	—	274	16	3
D. Hospital of Santo Spirito	421	11	3	5	0	0	426	11	3
E. Poor House, &c.	1,833	14	6	59	1	6	1,892	16	0
F. Lunatic Asylum	1,970	9	6	—	—	—	1,970	9	6
G. Orphan Asylum	491	18	0	—	—	—	491	18	0
H. Hospital at Gozo	450	8	0	1	10	0	451	18	0
I. Ospizio at Gozo	181	5	11	—	—	—	181	5	11
J. General Service	565	9	4	29,871	8	9½	30,436	18	1½
K. Monte di Pietà	1,417	5	4	51	17	11	1,469	3	3
	11,945	18	2	30,458	0	3½	42,403	18	5½
" 14. EDUCATION.									
A. Education Office	1,076	0	0	147	18	0	1,223	18	0
B. University	3,133	12	10	357	16	7	3,491	9	5
C. Lyceum	2,369	2	2	220	10	7	2,589	12	9
D. Secondary Schools	569	4	2	45	16	5	615	0	7
E. Primary Schools	10,768	8	7	1,891	9	3	12,659	17	10
F. Technical and Manual Schools	389	19	9	64	7	8	454	7	5
G. Public Libraries	334	16	4	387	16	9	722	13	1
	18,641	3	10	3,115	15	3	21,756	19	1
" 15. POST OFFICE.									
A. General Postal Service	4,134	13	3	8,566	6	0	12,700	19	3
" 16. ECCLESIASTICAL.									
A. Churches and Cemeteries	125	0	0	588	12	8	713	12	8
" 17. MILITARY EXPENDITURE.									
A. Contribution for Military Service	—	—	—	5,000	0	0	5,000	0	0
Carried forward	115,481	7	7	108,405	10	11	223,886	18	6

REVENUE AND EXPENDITURE—continued.

EXPENDITURE—continued.									
SERVICES	a			b			TOTALS		
	Personal Emoluments			Other Charges					
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	115,481	7	7	108,405	10	11	223,886	18	6
HEAD 18. MISCELLANEOUS SERVICES.									
A } Miscellaneous Services.									
to }									
Z }									
" 19. SUPERINTENDENT OF WORKS DEPARTMENT.									
A. Superintendent of Public Works	4,675	0	10	844	16	11	5,519	17	9
" 19A. WATER WORKS AND ELECTRIC LIGHTING.									
A. Office	695	4	4	351	6	2	1,046	10	6
B. Water Works Branch	2,078	3	9	7,691	14	10	9,769	18	7
C. Electric Lighting Branch	162	2	1	1,775	8	4	1,937	10	5
	2,935	10	2	9,818	9	4	12,753	19	6
" 20. PUBLIC WORKS RECURRENT.									
Annually Recurrent Works				40,987	13	6½	40,987	13	6½
" 21. PUBLIC WORKS EXTRAORDINARY.									
New Works, &c.				16,005	16	6½	16,005	16	6½
Total Expenditure	123,091	18	7	185,810	15	9½	308,902	14	4½

Expenditure chargeable to the Government Immovable Property Account under Ordinance No. V of 1891.

SERVICES	Balances on Estimates Nos. 4, 5, 7, 10, 12, 13, and Amount of Estimates Nos. 11, 15, 16, and 17			Amount Expended	Balances not required and transferred to the Government Immovable Property Account			Totals Expended or Transferred	Balances			Excesses								
	£	s.	d.		£	s.	d.		£	s.	d.	£	s.	d.						
Malta Railway	20,165	0	1	5,103	9	4	—	5,103	9	4	15,061	10	9	—	—	—				
Palazzo Parisio	1,503	0	2½	—	—	—	—	—	—	—	1,503	0	2½	—	—	—				
Police Station and Dispensary at Casal Dingli	27	0	0	—	—	—	—	—	—	—	27	0	0	—	—	—				
Alterations in School at Victoria, Gozo	38	17	4	—	—	—	38	17	4	38	17	4	—	—	—	—				
Building to be used as Public Library at Victoria, Gozo	45	4	0	9	4	8	35	19	4	45	4	0	—	—	—	—				
Building School at Hamrun	430	1	11	—	—	—	—	—	—	430	1	11	—	—	—	—				
Establishment of Lighting by Electricity	28,276	7	11½	19,808	19	1½	—	19,808	19	1½	8,467	8	10	—	—	—				
Improving Government Property yielding rent	180	14	1	155	18	10	—	155	18	10	24	15	3	—	—	—				
Police Station and Dispensary at Casal Ascjak	95	0	0	—	—	—	—	—	—	95	0	0	—	—	—	—				
Building Syndic's Court-house, Police Station and Dispensary at Casal Zeitun	827	5	8½	519	17	11	—	519	17	11	307	7	9½	—	—	—				
Hospital for contagious diseases at Gozo	0	9	5	—	—	—	0	9	5	0	9	5	—	—	—	—				
New School at Rabato	179	8	4	211	5	1	—	211	5	1	—	—	—	—	—	31	16	9		
New School at Cospicua	6,000	0	0	—	—	—	—	—	—	6,000	0	0	—	—	—	—	—	—		
Totals	57,768	9	0½	25,808	14	11½	75	6	1	25,884	1	0½	31,916	4	8½	—	—	31	16	9