

C.

COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE.

1896.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue, &c.		Amount collected in 1895	Amount collected in 1896	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD 1.	Customs A	168,729 3 7	176,457 6 1	7,728 2 6	— — —
" 2.	Harbour and Quarantine Dues B	8,905 14 2	8,270 5 0	— — —	635 9 2
" 3.	Licences, Court Fines, &c.	5,605 5 5½	5,633 18 1½	28 12 7½	— — —
" 4.	Fees and Reimbursements C	22,623 1 4½	21,155 9 0½	— — —	1,467 12 4
" 5.	Post Office D	13,337 17 9	13,233 6 9	— — —	104 11 0
" 5A.	Railway E	5,963 2 0	7,020 16 3	1,057 14 3	— — —
" 6.	Water Service F	8,316 19 9	9,006 14 7½	689 14 10½	— — —
" 6a.	Electric Lighting G	— — —	346 17 3	346 17 3	— — —
" 7.	Rents—Rural	13,368 9 10	13,308 2 9½	— — —	60 7 0½
" 8.	Rents—Urban H	27,233 16 6	27,713 3 4½	479 6 10½	— — —
" 9.	Rents on account of Foundations	3,980 17 9½	4,042 7 6½	61 9 9	— — —
" 10.	Interest I	27,376 6 0½	27,492 7 8½	116 1 8	— — —
Total J		305,440 14 3½	313,680 14 7	10,507 19 10	2,267 19 6½

Revenue, General Causes of Increase or Decrease, above £ 100

- A. This increase is due to larger consumption of wines spirits and beer, and to the fact that the duty of cattle declared to be intended for the use of the Military and Naval Departments is now paid before the animals are released, whilst in former years such payment used to be suspended. The importation of Wheat and Barley was smaller in 1896, in consequence of greater importation of Flour.
- B. This decrease is chiefly due to the reduced number of arrivals of steam and sailing vessels, and to smaller importation of cattle from countries subject to quarantine restrictions.
- C. This decrease is due to smaller amount of fees collected by almost all the Government Departments.
- D. This decrease is due to the payment effected in 1895 of International Transit Rates on account of the two previous years.
- E. This increase is attributable to heavier traffic chiefly consequent to the full occupation of the Regimental Barracks at Mtarfa.
- F. This increase is due to larger consumption of water and to larger receipts on account of rent of Meters, consequent on further establishment of House Services in private dwellings.
- G. This item represents a new source of Revenue.
- H. This increase is due to smaller amount of arrears of rents remaining at the end of this year.
- I. This increase is chiefly attributable to the sale of Consols, the proceeds of which were invested on stock yielding higher rate of interest, and to the new item of interest payable on account of the Installation of Electric Lighting.
- J. Net increase £ 8,240 0 3½.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended in 1895.			Amount expended in 1896.			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1.	Interest & Burthens A	20,126	3	10	19,544	15	7½	—	—	—	581	8	2½
"	2. Pensions B	15,399	4	5	1,595	16	9	553	12	4	—	—	—
"	3. The Governor and Legislature C	4,752	2	10	5,167	17	4	415	14	6	—	—	—
"	4. Chief Secretary D	4,134	9	5	4,239	16	8	105	7	3	—	—	—
"	5. Receiver General	2,890	4	3	2,939	7	11	49	3	8	—	—	—
"	6. Customs & Port Department E	10,674	16	3	10,821	5	0	146	8	9	—	—	—
"	7. Audit Department.	1,617	19	3	1,648	11	3	30	12	0	—	—	—
"	8. Printing Office	1,138	18	1	1,144	5	4	5	7	3	—	—	—
"	9. Railway Department	5,745	19	8	5,656	0	4	—	—	—	89	19	4
"	9A. Railway Special Expenditure F	1,942	16	0	1,100	17	9	—	—	—	841	18	3
"	10. Legal Department G	18,605	2	1	19,530	3	6	925	1	5	—	—	—
"	11. Police Department H	37,897	2	0	38,709	5	5	812	3	5	—	—	—
"	11A. Public Health Department. I	10,887	13	11½	11,135	11	6	247	17	6½	—	—	—
"	12. Prisons	3,637	14	2	3,720	14	8	83	0	6	—	—	—
	Carried over	139,450	6	2½	141,311	9	0½	3,374	8	7½	1,513	5	9½

OF THE EXPENDITURE OF 1896.

Expenditure, General Causes of Increase or Decrease, above £ 100

- A. This decrease is chiefly due to the interest on Capitals of the Massa Frumentaria remaining unpaid in 1896, to the sale of Consols on account of the Savings Bank, and to the fact that the sum allotted to Reserve Fund A. reached its limit.
- B. This increase is due to the grant of new pensions.
- C. This increase is chiefly due to the fact that the unofficial Members of the Executive Council were appointed in 1896, and to the increase of salary of the stenographers.
- D. This increase is due to a larger correspondence, and to the purchase of Typewriters and Cyclostyle machine.
- E. This increase is chiefly due to additional expenses in connection with the weighing of cattle.
- F. The purchase of a new Locomotive Engine in 1895, caused the decrease in 1896.
- G. This increase is due to the large number of cases in the Criminal Court and in the Courts of Judicial Police.
- H. This increase is chiefly due to larger outlay for salaries to the Police Force, the year 1896, being a leap year, and to the cost of Helmets and Belts supplied to the Force.
- I. This increase is due to the employment of an additional Quarantine Medical Officer, and to larger outlay for transport.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1895.			Amount expended in 1896.			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	139,450	6	2½	141,311	9	0½	3,374	8	7½	1,513	5	9½
HEAD 13. Charitable Institutions J	41,191	16	3	42,403	18	5½	1,212	2	2½	—	—	—
„ 14. Educational Department K	21,414	9	8	21,756	19	1	342	9	5	—	—	—
„ 15. Post Office. L	13,737	11	5	12,700	19	3	—	—	—	1,036	12	2
„ 16. Ecclesiastical Department M	1,240	0	2	713	12	8	—	—	—	526	7	6
„ 17. Military Expenditure	5,000	0	0	5,000	0	0	—	—	—	—	—	—
„ 18. Miscellaneous Services N	10,628	17	8½	9,748	8	6½	—	—	—	880	9	2
„ 19. Supt. of Public Works Dept. O	6,196	16	6	5,519	17	9	—	—	—	676	18	9
„ 19A. Water Works and Electric Lighting P	—	—	—	12,753	19	6	12,753	19	6	—	—	—
„ 20. Public Works Annually Recurrent Q	49,200	17	9½	40,987	13	6½	—	—	—	8,213	4	2½
„ 21. Public Works Extraordinary R	13,490	1	1	16,005	16	6½	2,515	15	5½	—	—	—
Total S	301,550	16	9½	308,902	14	4½	20,198	15	2½	12,846	17	7½
Government Immovable Property Account	10,125	3	0½	25,808	14	11½	15,683	11	11½	—	—	—

OF THE EXPENDITURE OF 1896—(continued).

Expenditure, General Causes of Increase or Decrease, above £ 100

- J. This increase is chiefly due to the supply of a larger quantity of provisions and of clothing and bedding materials.
- K. This increase is due to the raising of salaries to the Assistant Teachers and Monitors and to the establishment of night Schools.
- L. This decrease is attributable to the fact that charges of International Transit Rates remained unclaimed in 1896.
- M. This decrease is due to the abolition of the situations of Chaplain and Clerk of the Church of England.
- N. This Head of Expenditure is of a very fluctuating nature. The decrease is chiefly due to the fact that several services voted in 1895, were not required for this year.
- O. This decrease is only apparent, as the Water Branch was transferred to Head 19a.
- P. This increase is the consequence of the transfer above stated.
- Q. This decrease is due to the nature and smaller number of works carried out, and to the transfer of the Water and Electric Lighting Branches to a new Head of expenditure.
- R. This increase is due to the nature and quantity of New Works carried out.
- S. Net increase £ 7,351 17 7½.

