

B

REVENUE AND EXPENDITURE.

1897.

## REVENUE

		£	s.	d.	£	s.	d.
<b>HEAD 1. CUSTOMS.</b>							
a.	Import duties—Grain	77,547	4	7			
b.	do. Wines Spirits, Beer	77,663	19	2			
c.	do. Cattle	11,333	3	10			
d.	Minor import duties	11,163	4	6			
					172,707	12	1
<b>" 2. HARBOUR &amp; QUARANTINE DUES.</b>							
a.	Tonnage dues	7,295	1	6			
b.	Quarantine—Shipping	48	5	0			
c.	do. Cattle	579	5	3			
d.	do. Passengers	123	4	7			
e.	do. Goods	470	13	11			
					8,522	10	3
<b>" 3. LICENCES, COURTS FINES, &amp;c.</b>							
a.	Trading Licences—						
1.	Wines and Spirits	3,670	16	8			
2.	Sporting	639	0	0			
3.	Billiards	5	0	0			
4.	Auctioneers	15	0	0			
b.	Court fines and forfeitures—						
1.	Superior Courts	19	15	0			
2.	Judicial Police Courts	882	0	7			
3.	Gozo Courts	90	13	6½			
4.	Country Districts Courts	292	14	4			
c.	Proceeds of goods seized in contraband and fines	11	11	7			
d.	Police fines	15	0	0			
e.	Other fines	5	0	0			
					5,646	11	8½
<b>" 4. FEES &amp; RE-IMBURSEMENTS.</b>							
a.	Chief Secretary's Office—						
1.	Legalizations, Certificate, &c.	69	1	5			
2.	Other receipts	101	5	0			
b.	Receiver General—Sale of Tickets—Palace Armoury	83	0	0			
c.	Customs and Port Department—						
1.	Certificates	52	0	0			
2.	Store rent, &c.	1,694	8	10			
3.	Merchant Shipping Act	50	9	0			
4.	Sale of badges, &c.	2	5	10			
5.	Wages of Revenue Guards	619	10	0			
6.	Public Weighers Fees	—	—	—			
7.	Pilotage Dues	—	—	—			
8.	Other receipts	309	17	7			
d.	Printing Office—						
1.	Advertisements and sale of Gazette	162	11	4			
2.	Sale of Publications, &c.	81	4	3			
3.	Other receipts	10	9	2			
e.	Educational Department—						
1.	Fees on Academical degrees	—	—	—			
2.	Rates payable by students of Lyceum and University	341	16	0			
3.	do. do. by Young Ladies of the Secondary School	227	13	4			
4.	Proceeds of sale of plants, &c., Argotti, Gardens	129	16	3			
5.	Proceeds of sale of articles manufactured in the Technical School	110	1	7			
6.	Other receipts	212	9	1			
f.	Charitable Institutions—						
1.	Certificates	1	11	8			
2.	Treatment in Hospitals and Asylums	2,213	1	4			
3.	Proceeds of sale of Medicines	37	17	9½			
4.	Proceeds of sale of produce of lands of the Lunatic Asylum and Poor House	1,014	8	9			
5.	Other receipts	171	0	11			
g.	Superior Courts fees	4,017	3	3			
h.	Judicial Police Courts	513	3	7			
i.	Gozo Courts	250	18	5			
k.	Country Districts Courts	300	18	5			
l.	Interior Police—						
1.	Citations	161	10	0			
2.	Stamping Butcher's meat	75	7	9			
3.	Sale of Badges, &c.	74	9	0			
4.	Other receipts	139	0	11			
m.	Public Health Department—						
1.	Inspection of Cattle Slaughtered	1,277	11	10			
2.	Abattoir fees	1,937	2	9			
3.	Traction Engine Fees	506	11	1			
4.	Other receipts	25	1	4			
n.	Public Registry	1,718	4	6			
Carried forward		£	18,596	3 11½	186,876	14	0½

## EXPENDITURE of 1897.

## EXPENDITURE

SERVICES	a		b		TOTAL	
	Personal Emoluments		Other Charges			
	£	s. d.	£	s. d.		£
HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS.						
A. Interest and Reserve Funds	---	---	16,106	9 11	16,106	9 11
B. Burthens on Property	---	---	1,788	12 0	1,788	12 0
			---	---	---	---
			17,895	1 11	17,895	1 11
" 2. PENSIONS.						
A. Civil Pensions, &c.	---	---	16,886	17 6	16,886	17 6
" 3. THE GOVERNOR AND LEGISLATURE.						
A. The Governor's Department	---	---	3,410	17 11	3,459	6 0
B. Executive and Legislative Councils	---	---	1,352	1 2	444	4 8
			---	---	---	---
			4,762	19 1	492	12 9
					5,255	11 10
" 4. CHIEF SECRETARY'S DEPARTMENT.						
A. Chief Secretary	---	---	2,745	16 2	473	9 4
B. Assistant Secretary—Gozo	---	---	874	10 0	121	1 8
			---	---	---	---
			3,620	6 2	594	11 0
					4,214	17 2
" 5. RECEIVER GENERAL'S DEPARTMENT.						
A. Receiver General	---	---	2,743	15 10	473	0 6
B. Savings Bank	---	---	252	10 0	13	11 4
C. Crown Agents	---	---	100	0 0	---	---
			---	---	---	---
			2,596	5 10	486	11 10
					3,082	17 8
" 6. CUSTOMS AND PORT DEPARTMENT.						
A. Customs Branch Office	---	---	6,022	2 3	* 2,647	7 7
B. Port and Marine Branch	---	---	2,976	15 1	---	---
C. Weighing Branch	---	---	12	10 0	---	---
			---	---	---	---
			9,011	7 4	2,647	7 7
					11,658	14 11
" 7. AUDIT DEPARTMENT.						
A. Audit Office	---	---	1,566	10 0	67	12 8
					---	---
					1,664	2 8
" 8. PRINTING OFFICE.						
A. Printing Office	---	---	1,000	18 2	115	10 1
					---	---
					1,116	8 3
" 9. RAILWAY DEPARTMENT.						
A. Railway Service	---	---	2,573	1 2	3,229	5 10
					---	---
					5,802	7 0
" 9A. RAILWAY SPECIAL EXPENDITURE.						
A. Renewals, &c.	---	---	---	---	1,085	4 2
					---	---
					1,085	4 2
" 10. LEGAL DEPARTMENTS.						
A. Public Registry	---	---	1,003	11 5	133	5 6
B. Superior Courts	---	---	7,822	10 5	927	8 1
C. Crown Lawyers	---	---	1,043	5 0	30	1 0
D. Court of Judicial Police—Malta	---	---	3,712	5 8	1,661	19 3
E. Country Districts Courts	---	---	730	8 6	206	4 6
F. Courts of Gozo	---	---	1,277	14 0	159	18 11
G. Government Notary	---	---	310	0 0	9	10 6
			---	---	---	---
			15,899	15 0	3,128	7 9
					19,028	2 9
Carried forward	---	---	£ 41,061	2 9	46,629	3 1
					87,690	5 10

\* Including charges under B.

## REVENUE—continued.

		£	s.	d.	£	s.	d.
	Brought forward ...	18,696	3	11½	186,876	14	0½
<b>HEAD 4.</b>	<b>FEES &amp; RE-IMBURSEMENTS—continued.</b>						
	o. Department of the Government Notary—Fees on Contracts &c. ...	209	6	2			
	p. Corradino Prison—						
	1. Subsistence of convicts ...	253	17	6			
	2. Proceeds of sale of work done by Prisoners ...	113	16	5			
	3. Do. of produce from the lands adjoining the Prisons ...	85	5	9			
	4. Other receipts ...	7	1	9			
	q. Refund of cost of Savings Bank Staff... ..	352	10	0			
	r. Refund of miscellaneous charges of Savings Bank ...	13	14	4			
	s. Rent of Savings Bank offices ...	108	0	0			
	t. Refund of Monte di Pietà Staff ...	1,545	16	8			
	u. Refund of repairs and office expenses of Monte di Pietà ...	80	9	0			
	v. Drainage—Refund of ½ of Expenditure by Imperial Government ...	1,263	10	7			
	w. Other receipts and re-imbursments ...	383	18	11			
					23,113	11	0½
"	<b>5. POST OFFICE.</b>						
	a. Sale of Stamps ...	11,658	9	1½			
	b. Surcharged postage ...	442	15	7			
	c. Private Boxes ...	82	19	0			
	d. Commissions, viz:—						
	1. On money orders issued ...	147	3	6			
	2. On money orders paid ...	88	11	7			
	3. On postal orders ...	58	9	8			
	e. Shares on parcels inwards... ..	901	4	6½			
	f. International transit rates ...	2,751	12	3			
	g. Special receipts ...	87	13	1			
					16,218	18	4
"	<b>5A. RAILWAY DEPARTMENT.</b>						
	a. Sale of Tickets... ..	6,616	1	0			
	b. Conveyance of Mails ...	50	0	0			
	c. Proceeds of sale from coal dust, &c. ...	7	19	7			
	d. Other receipts ...	31	2	4½			
	e. Workshops—Proceeds of sale of work performed for other Departments... ..	112	16	10			
					6,817	19	9½
"	<b>6. WATER SERVICE.</b>						
	a. Laying house-services ...	2,533	17	4			
	b. Supply of water ...	5,487	5	3½			
	c. Rent of Meters... ..	2,085	19	0½			
	d. Sale of Stores ...	—	—	—			
	e. Miscellaneous ...	7	5	0			
					10,114	7	2
"	<b>6A. ELECTRIC LIGHTING.</b>						
	a. War Department—Lamps at 24/6 ...	1,652	16	7			
	b. Do. —Lamps at 15/- ...	—	—	—			
	c. Private Consumers ...	123	1	6			
	d. Public Buildings ...	262	16	5			
	e. Lighting the Streets ...	6,947	15	6			
	f. Other receipts ...	29	8	7			
	g. Laying house installations ...	103	1	11			
	h. Rent of Meters ...	3	13	8			
					9,122	14	2
"	<b>7. RENTS—RURAL.</b>						
	a. Rents of land, tenures, &c. ...	11,342	5	6			
	b. Fixed annuities ...	1,492	1	11½			
					12,834	7	5½
"	<b>8. RENTS—URBAN.</b>						
	a. Rents of houses and buildings ...	27,257	12	3½			
					27,257	12	3½
"	<b>9. RENTS ON ACCOUNT OF FOUNDATIONS.</b>						
	a. Rents of Property of the Monte di Pietà and other Pious Foundations ...	3,923	5	2½			
					3,923	5	2½
"	<b>10. INTEREST.</b>						
	a. Dividends from investments in British and Colonial Securities... ..	18,597	4	5			
	b. For ½ of one year's interest on £ 1,600 at 5% paid for Furniture, Glass, &c., in the Governor's Palaces ...	51	11	10			
	c. Savings Bank profit ...	4,374	13	8			
	d. Monte di Pietà profit ...	948	11	2			
	e. For interest on sums lodged in the Anglo Maltese Bank ...	200	0	4			
	f. Interest on sums advanced for the Railway expenses at 2½% ...	605	6	5			
	g. Do. do. do. do. at 3% ...	127	1	7			
	h. Do. do. on loan to the Monte di Pietà ...	1,635	0	0			
	i. Do. do. for Electric Lighting expenses ...	873	3	1			
	k. Do. do. lodged with the London and Westminster Bank ...	95	3	10			
					27,507	16	4
	<b>Total Revenue</b> ...	£			323,787	5	10½

## EXPENDITURE of 1897—continued.

EXPENDITURE—continued.				a	b	TOTAL
SERVICES				Personal Emoluments	Other Charges	
				£ s. d.	£ s. d.	£ s. d.
Brought forward ... ..				41,061 2 9	46,629 3 1	87,690 5 10
<b>HEAD 11. POLICE.</b>						
A.	Police Office	...	...	1,148 0 3	* 4,233 14 11	* 5,369 12 10
B.	Interior Police Force	...	...	19,804 10 4	— — —	19,813 12 8
C.	Marine Police Branch	...	...	12,039 18 4	1,114 9 5	13,157 7 9
D.	Sanitary Branch	...	...	390 0 0	— — —	390 0 0
				33,382 8 11	5,348 4 4	38,730 13 3
<b>11A. PUBLIC HEALTH DEPARTMENT.</b>						
A.	Office	...	...	1,043 11 10	1,082 18 10	2,126 10 8
B.	Sanitary Branch	...	...	2,090 17 3	662 9 5	2,753 6 8
C.	District Medical Service	...	...	2,523 3 7	51 13 0	2,574 16 7
D.	Drainage	...	...	139 10 0	2,023 10 1	3,003 0 1
E.	Slaughter Houses	...	...	1,153 1 11	120 13 9	1,273 15 8
				6,950 4 7	4,841 5 1	11,791 9 8
<b>12. PRISONS.</b>						
A.	Corradino Prison—Male Division	...	...	1,477 5 4	2,667 18 5	4,145 3 9
B.	Corradino Prison—Female Division	...	...	63 5 0	185 18 0	249 3 0
				1,540 10 4	2,853 16 5	4,394 6 9
<b>13. CHARITABLE INSTITUTIONS.</b>						
A.	Comptroller's Department	...	...	2,121 0 1	529 3 11	2,650 4 0
B.	Central Hospital	...	...	2,308 6 11	— — —	2,308 6 11
C.	Seamen's Hospital	...	...	277 10 0	— — —	277 10 0
D.	Hospital of Santo Spirito	...	...	433 17 10	2 10 0	435 7 10
E.	Poor House, &c.	...	...	1,902 4 2	43 3 8	1,945 7 10
F.	Lunatic Asylum	...	...	2,008 15 6	— — —	2,008 15 6
G.	Orphan Asylum	...	...	494 3 4	— — —	494 3 4
H.	Hospital at Goro	...	...	464 8 5	1 10 0	465 18 5
I.	Ospizio at Goro	...	...	180 6 11	— — —	180 6 11
J.	General Service	...	...	605 14 10	31,130 9 8	31,736 4 6
K.	Monte di Pietà	...	...	1,445 16 8	58 18 3	1,504 14 11
				12,242 4 8	31,765 15 6	44,008 0 2
<b>14. EDUCATION.</b>						
A.	Education Office	...	...	826 0 0	87 12 7	913 12 7
B.	University	...	...	3,508 14 6	387 12 9	3,896 7 3
C.	Lyceum	...	...	2,380 17 2	247 6 5	2,628 3 7
D.	Secondary Schools	...	...	563 4 2	42 1 9	605 5 11
E.	Primary Schools	...	...	10,808 0 8	1,871 2 6	12,679 3 2
F.	Technical and Manual Schools	...	...	469 10 10	40 12 2	510 3 0
G.	Public Libraries	...	...	345 8 10	390 9 11	735 18 9
				18,901 16 2	3,066 18 1	21,968 14 3
<b>15. POST OFFICE.</b>						
A.	General Postal Service	...	...	4,375 15 4	9,507 19 8	13,883 15 0
<b>16. ECCLESIASTICAL.</b>						
A.	Churches and Cemeteries	...	...	125 0 0	631 13 6	756 13 6
<b>17. MILITARY EXPENDITURE.</b>						
A.	Contribution for Military Service	...	...	— — —	5,000 0 0	5,000 0 0
Carried forward ... ..				£ 118,579 2 9	109,644 15 8	228,223 18 5

\* Including charges under B.

REVENUE AND EXPENDITURE of 1897—*continued.*

EXPENDITURE— <i>continued.</i>				a	b	TOTALS
SERVICES				Personal Emoluments	Other Charges	
				£ s. d.	£ s. d.	£ s. d.
Brought forward ... ..				118,579 2 9	109,644 15 8	228,223 18 5
HEAD 18. MISCELLANEOUS SERVICES.						
A { to { Miscellaneous Services ... .. Z {				— — —	12,205 6 6	12,205 6 6
" 19. SUPERINTENDENT OF WORKS DEPARTMENT.						
A. Superintendent of Public Works ... ..				4,494 8 0	878 12 1	5,373 0
" 19A. WATER WORKS AND ELECTRIC LIGHTING.						
A. Office ... ..				1,202 1 11	513 5 3	1,715 7 2
B. Water Works Branch ... ..				1,804 4 7	9,544 3 2½	11,348 7 9½
C. Electric Lighting Branch ... ..				1,760 12 3½	8,922 9 10	10,683 2 1½
				4,766 18 9½	18,979 18 3½	23,746 17 1
" 20. PUBLIC WORKS RECURRENT.						
Annually Recurrent Works ... ..				— — —	40,337 4 7½	40,337 4 7½
" 21. PUBLIC WORKS EXTRAORDINARY.						
New Works, &c. ... ..				— — —	7,287 6 4½	7,287 6 4½
" 21. WATER WORKS AND ELECTRIC LIGHTING EXTRAORDINARY.						
New Works, &c. ... ..				— — —	3,536 13 2	3,536 13 2
Total Expenditure ... ..				£ 127,840 9 6½	192,869 16 8½	320,710 6 3

## Expenditure chargeable to General Reserve Fund.

HEAD OF EXPENDITURE	Amount of General Estimate and 2nd, 4th and 6th Supplementary Estimates	Expended	Balance
	£ s. d.	£ s. d.	£ s. d.
HEAD 21A. SPECIAL EXPENDITURE ... ..	25,318 8 6	3,963 1 7	21,355 6 11

## Expenditure chargeable to the Government Immovable Property Account under Ordinance No. V of 1891.

SERVICES	Balance on Estimates Nos. 4, 5, 7, 10, 11, 12, 15, 16, and Amount of Estimate Nos. 13, and 14	Amount Expended	Balances
	£ s. d.	£ s. d.	£ s. d.
Malta Railway ... ..	15,200 8 11	3,354 12 7	11,845 16 4
Palazzo Parisio ... ..	1,503 0 2½	— — —	1,503 0 2½
Police Station and Dispensary at Casal Dingli ... ..	27 0 0	— — —	27 0 0
Building School at Hamrun ... ..	439 1 11	299 17 9	139 4 2
Establishment of Lighting by Electricity ... ..	13,967 8 10	9,871 3 5½	4,096 5 4½
Improving Government Property yielding rent ... ..	24 15 3	— — —	24 15 3
Police Station and Dispensary at Casal Ascjak ... ..	95 0 0	— — —	95 0 0
Building Syndic's Court-house, Police Station and Dispensary at Casal Zeitun ... ..	307 7 9½	246 10 9	60 17 0½
New School at Cospicua ... ..	6,000 0 0	— — —	6,000 0 0
Totals ... ..	£ 37,555 2 10½	13,772 4 6½	23,782 18 4½