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COMPARATIVE YEARLY STATEMENTS  
OF REVENUE AND EXPENDITURE.

1897.

## COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue, &c.					Amount collected in 1896			Amount collected in 1897			Increase			Decrease			
					£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
HEAD	1.	Customs	...	...	A	176,457	6	1	172,707	12	1	—	—	—	3,749	14	—
"	2.	Harbour and Quarantine Dues			B	8,270	5	0	8,522	10	3	252	5	3	—	—	—
"	3.	Licences, Court Fines, &c.	...	...		5,633	18	1½	5,646	11	8½	12	13	7½	—	—	—
"	4.	Fees and Reimbursements	...		C	21,155	9	0½	23,113	11	0½	1,958	2	—	—	—	—
"	5.	Post Office	...	...	D	13,233	6	9	16,218	18	4	2,985	11	7	—	—	—
"	5A.	Railway	...	...	E	7,020	16	3	6,817	19	9½	—	—	—	202	16	5½
"	6.	Water Service	...	...	F	9,006	14	7½	10,114	7	2	1,107	12	6½	—	—	—
"	6A.	Electric Lighting	...	...	G	346	17	3	9,122	14	2	8,775	16	11	—	—	—
"	7.	Rents—Rural	...	...	H	13,308	2	9½	12,834	7	5½	—	—	—	473	15	4
"	8.	Rents—Urban	...	...	I	27,713	3	4½	27,257	12	3½	—	—	—	455	11	1½
"	9.	Rents on account of Foundations			J	4,042	7	6½	3,923	5	2½	—	—	—	119	2	4
"	10.	Interest	...	...		27,492	7	8½	27,507	16	4	15	8	7½	—	—	—
		Total	...		K	313,680	14	7	323,787	5	10½	15,107	10	6½	5,000	19	2½

## OF THE REVENUE OF 1897.

Revenue, General Causes of Increase or Decrease, above £100

- A. The decrease is chiefly attributable to a diminution in the importation of Wheat, Saggina, Bullocks and Frozen meat, although there was an increase of Revenue due to larger importation of Wines and Beer.
- B. The increase is chiefly due to a larger number of arrivals of steam and sailing vessels, and to larger income derived from the depuration of goods.
- C. The increase is due to higher amount of fees and reimbursements collected by almost all the Departments.
- D. The increase is due to the fact that Transit Rates due for 1895 and 1896 have been received in 1897. The sale of stamps has also been larger than preceding year.
- E. The decrease is due to reduced sales of tickets, owing to a somewhat diminished passengers' traffic during certain Festivals.
- F. The increase is due to larger number of House services laid and to the consequent augmentation of the rent of Meters.
- G. The increase cannot be considered as such, as the working of the Installation in 1896 commenced only on the 15th December of that year.
- H. The decrease is chiefly due to smaller amount of arrears collected in 1897 on account of former years and to the general agricultural depression.
- I. The decrease is chiefly due to the smaller amount of arrears collected in 1897 on account of previous years, and to the loss of Revenue consequent to several tenements have been allotted for the public service.
- J. The decrease is chiefly due to smaller amount of arrears collected in 1897 on account of former years, and to the general agricultural depression.
- K. Net increase £ 10,106 11 3½

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1896			Amount expended in 1897			Increase			Decrease			
				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
HEAD	1.	Interest & Burthens ...	...	A	19,544	15	7½	17,895	11	11	—	—	—	1,649	13	8½
"	2.	Pensions ...	...	B	15,952	16	9	16,886	17	6	934	0	9	—	—	—
"	3.	The Governor and Legislature ...	...		5,167	17	4	5,255	11	10	87	14	6	—	—	—
"	4.	Chief Secretary ...	...		4,239	16	8	4,214	17	2	—	—	—	24	19	6
"	5.	Receiver General ...	...	C	2,939	7	11	3,082	17	8	143	9	9	—	—	—
"	6.	Customs and Port Department		D	10,821	5	0	11,658	14	11	837	9	11	—	—	—
"	7.	Audit Department ...	...		1,648	11	3	1,664	2	8½	15	11	5	—	—	—
"	8.	Printing Office ...	...		1,144	5	4	1,116	8	3	—	—	—	27	17	1
"	9.	Railway Department ...	...	E	5,656	0	4	5,802	7	0	146	6	8	—	—	—
"	9A.	Railway Special Expenditure			1,100	17	9	1,085	4	2½	—	—	—	15	13	7
"	10.	Legal Department ...	...	F	19,530	3	6	19,028	2	9	—	—	—	502	0	9
"	11.	Police Department ...	...		38,709	5	5	38,730	13	3	21	7	10	—	—	—
"	11A.	Public Health Department ...	...	G	11,135	11	6	11,791	9	8	655	18	2	—	—	—
"	12.	Prisons ...	...	H	3,720	14	8	4,394	6	9	673	12	1	—	—	—
		Carried over ...	...		141,311	9	0½	142,606	15	6	3,515	11	1	2,220	4	7½



## OF THE EXPENDITURE OF 1897.

Expenditure, General Causes of Increase or Decrease, above £100

- A. The decrease is chiefly due to the fact that a smaller amount was allocated in 1897 towards the formation of the General Reserve Fund.
- B. The increase is due to the grant of new pensions of large amounts.
- C. The increase is due to higher amount paid to Experts appointed in Crown Cases in connection with the landed Estate of the Government, and to the expenses for the supply of new Books.
- D. The increase is chiefly due to larger number of Health Guards employed and to a larger outlay in connection with Quarantine restrictions.
- E. The increase is chiefly due to larger amount of interest paid on capital expended for the extension of the Railway to "Mtarfa," and to larger amount expended in coals, consequent to the running of extra trains.
- F. The decrease is chiefly due to the abolition of the situation of Syndics.
- G. The increase is chiefly attributable to the expenses for the transfer to another locality of the French Creek Pumping Station and to the amalgamation of the Sanitary Staff under new scheme with improved salaries.
- H. The higher number of prisoners and the higher price of bread and paste for their maintenance whilst in prison is the cause of the increase.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1896			Amount expended in 1897			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..	141,311	9	0½	142,606	15	6	3,515	11	1	2,220	4	7½
HEAD 13. Charitable Institutions ... I	42,403	18	5½	44,008	0	2	1,604	1	8½	—	—	—
.. 14. Educational Department ... J	21,756	19	1	21,968	14	3	211	15	2	—	—	—
.. 15. Post Office ... .. K	12,700	19	3	13,883	15	0	1,182	15	9	—	—	—
.. 16. Ecclesiastical Expenditure ... ..	713	12	8	756	13	6	43	0	10	—	—	—
.. 17. Military Expenditure ... ..	5,000	0	0	5,000	0	0	—	—	—	—	—	—
.. 18. Miscellaneous Services ... L	9,748	8	6½	12,205	6	6	2,456	17	11½	—	—	—
.. 19. Supt. of Public Works Dept. M	5,519	17	9	5,373	0	1	—	—	—	146	17	8
.. 19A. Water Works and Electric Lighting N	12,753	19	6	23,746	17	1	10,992	17	7	—	—	—
.. 20. Public Works Annually Recurrent O	40,987	13	6½	40,337	4	7½	—	—	—	650	8	11½
.. 21. Public Works Extraordinary and Water Works and Electric Lighting Extraordinary ... .. P	16,005	16	6½	10,823	19	6½	—	—	—	5,181	17	0
	308,902	14	4½	320,710	6	3	20,007	—	0½	8,199	8	2½
.. 21A. Special Expenditure chargeable to General Reserve Fund ... Q	—	—	—	3,963	1	7	3,963	1	7	—	—	—
Government Immovable Property Account ... ..	25,808	14	11½	13,772	4	6½	—	—	—	12,036	10	5

## OF THE EXPENDITURE OF 1897—(continued).

Expenditure, General Causes of Increase or Decrease, above £ 100

- I. The higher number of patients and the higher price of bread and paste for their maintenance is chiefly the cause of the increase.
- J. The increase is chiefly due to the remuneration paid to Examiners for Matriculation.
- K. The increase is chiefly due to the payment to Foreign Post Offices in 1897 of arrears on account of International Transit Rates.
- L. This Head of Expenditure is of a fluctuating nature. The increase is chiefly due to the large amount of Drawbacks refunded to the Military and Naval Departments.
- M. The decrease is attributable to the transfer to the Water Works and Electric Lighting Branch of portion of the Staff.
- N. The increase is due to the fact that the working of the Electric Lighting Branch in 1896 worked only for one month; and to the transfer of portion of the Staff from the Public Works Department.
- O. }  
 } The decrease is due to a reduction in the number of works performed during the year.  
 P. }
- Q. The increase represents a new Head of Expenditure introduced for the first time this year.
- |   |                       |
|---|-----------------------|
| Net increase chargeable to General Revenue      | £ 11,807 11 10½       |
| Net increase chargeable to General Reserve Fund | " 3,963 1 7           |
| Total ...                                       | <u>£ 15,770 13 5½</u> |

