

B

REVENUE AND EXPENDITURE.

1899.

REVENUE				£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1. CUSTOMS.												
a.	Import duties—Grain	...	...	...	...	...	82,587	14	7			
b.	Do. Wines, Spirits, Beer	...	...	...	...	...	87,755	3	5			
c.	Do. Cattle	...	...	...	...	...	14,620	10	0			
d.	Minor import duties	...	...	...	...	...	12,457	17	9			
										197,421	5	9
2. HARBOUR & QUARANTINE DUTIES.												
a.	Tonnage Dues	...	...	...	...	...	6,403	13	6			
b.	Quarantine—Shipping	...	...	...	...	...	268	3	0			
c.	Do. Cattle	...	...	...	...	...	1,038	5	3			
d.	Do. Passengers	...	...	...	...	...	70	14	10			
e.	Do. Goods	...	...	...	...	...	329	11	9			
										8,110	8	4
3. LICENCES, COURTS FINES, &c.												
a.	Trading Licences—											
1.	Wines and Spirits	...	...	...	...	3,541	1	8				
2.	Sporting	...	...	...	...	609	10	0				
3.	Billiards...	...	...	...	...	10	0	0				
4.	Auctioneers	...	...	...	...	11	0	0				
b.	Courts fines and forfeitures—									4,171	11	8
1.	Superior Courts	...	...	...	...	45	5	0				
2.	Judicial Police Courts—Valletta	...	...	...	...	733	15	10				
3.	Gozo Courts	...	...	...	...	45	2	3½				
4.	Courts of Judicial Police—Country Districts	...	...	...	...	332	17	10				
										1,157	0	11½
c.	Proceeds of goods seized in contraband and fines	...	...	...	...	...	37	17	10			
d.	Police fines	...	...	...	...	...	10	10	0			
										5,377	0	5½
3A. STAMP DUTY.												
a.	Sale of Revenue Stamps	...	...	...	...	...	853	2	4			
										853	2	4
4. FEES AND RE-IMBURSEMENTS.												
a.	Chief Secretary's Office—											
1.	Legalizations, Certificate, &c.	...	...	...	...	111	9	3				
2.	Other receipts	...	...	...	...	126	0	0				
										237	9	3
b.	Receiver General—Sale of Tickets—Palace Armoury	...	...	...	...	...	47	0	0			
c.	Customs and Port Department—											
1.	Certificates	...	...	...	...	63	17	6				
2.	Store rent...	...	...	...	...	1,460	2	8				
3.	Merchant Shipping Act	...	...	...	...	44	19	0				
4.	Sale of badges, &c.	...	...	...	...	1	2	1				
5.	Wages of Revenue Guards	...	...	...	...	490	6	0				
6.	Other receipts	...	...	...	...	117	9	8				
										2,177	16	11
d.	Printing Office—											
1.	Advertisements and sale of Gazette	...	...	...	...	173	1	7				
2.	Sale of Publications	...	...	...	...	203	17	3				
3.	Other receipts	...	...	...	...	37	2	2				
										414	1	0
e.	Educational Department—											
1.	Fees on Academical degrees	...	...	...	...	0	10	0				
2.	Rates payable by students of Lyceum and University	...	...	...	...	310	8	0				
3.	Rates payable by Young Ladies of the Secondary School	...	...	...	...	220	1	3				
4.	Proceeds of sale of plants, &c., Argotti, Gardens	...	...	...	...	115	4	11				
5.	Proceeds of sale of articles manufactured in the Technical School	...	...	...	...	49	16	5				
6.	Other receipts	...	...	...	...	199	13	6				
										895	14	1
	Carried forward	...	...	...	...	...	3,772	1	3	231,761	16	10½

EXPENDITURE OF 1899.

EXPENDITURE									
SERVICES	a			b			TOTAL		
	Personal Emoluments			Other Charges					
	£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS.									
a. Interest and Reserve Funds	17,084	15	11	17,084	15	11
b. Burthens on Property	1,843	19	11	1,843	19	11
	18,928	15	10	18,928	15	10
" 2. PENSIONS.									
a. Civil Pensions, &c.	16,288	17	11	16,288	17	11
" 3. THE GOVERNOR AND LEGISLATURE.									
a. The Governor's Department	3,409	12	7	3,454	19	1
b. Executive and Legislative Councils	702	11	3	1,336	2	10
	4,112	3	10	4,791	1	11
" 4. CHIEF SECRETARY'S DEPARTMENT.									
a. Chief Secretary	2,739	9	1	3,240	13	2
b. Assistant Secretary—Gozo...	904	10	0	1,009	16	9
	3,643	19	1	4,250	9	11
" 5. RECEIVER GENERAL'S DEPARTMENT.									
a. Receiver General	2,208	4	10	2,713	10	5½
b. Savings Bank	228	0	0	240	12	0
c. Crown Agents	100	0	0	100	0	0
	2,536	4	10	3,054	2	5½
" 6. CUSTOMS AND PORT DEPARTMENT.									
a. Customs Branch Office	6,178	16	5	8,595	19	4
b. Port and Marine Branch	2,637	11	3	2,637	11	3
	8,816	7	8	11,233	10	7
" 7. AUDIT DEPARTMENT.									
a. Audit Office	1,599	7	9	1,670	14	9
" 8. PRINTING OFFICE.									
a. Printing Office...	1,035	9	2	1,216	12	8
" 9. RAILWAY DEPARTMENT.									
a. Railway Service	2,687	10	6	6,641	6	9
" 9A. RAILWAY SPECIAL EXPENDITURE.									
a. Renewals, &c.	510	17	11
" 9B. TECHNICAL SCHOOL.									
a. Gratuities, tools &c.	674	14	7
Carried forward	24,431	2	10	44,830	2	5½
				69,261	5	3½

* Including charges under B.

REVENUE—continued.

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	3,772	1	3	211,761	16	10½
HEAD 4. FEES AND RE-IMBURSEMENTS—continued.									
f. Charitable Institutions—									
1. Certificates	4	4	2						
2. Treatment in Hospitals and rates paid by inmates in Asylums	2,167	13	10						
3. Proceeds of sale of Medicines	23	10	4½						
4. Proceeds of sale of produce of lands of the Lunatic Asylum and Poor House	866	3	1						
5. Other receipts	191	4	0½						
				3,252	15	6			
g. Superior Courts fees ... ..	...	...	...	4,316	14	9			
h. Judicial Police Courts—Valletta ... ..	...	...	...	470	12	5			
i. Gozo Courts ... ..	...	...	...	267	16	11			
k. Judicial Police Courts—Country Districts ... ..	...	...	...	276	18	4			
l. Interior Police—									
1. Citations	115	5	4						
2. Stamping Butcher's meat	87	8	5						
3. Sale of Badges, &c.	69	9	0						
4. Other receipts	216	15	9						
				488	18	6			
m. Public Health Department—									
1. Inspection of Cattle Slaughtered	1,473	12	10½						
2. Abattoir fees	2,438	10	11						
3. Traction Engine Fees	778	16	9						
4. Other receipts	57	8	10½						
				4,748	9	5			
n. Public Registry ... ..	...	...	...	1,647	7	3			
o. Fees on Contracts &c. ... ..	...	...	...	211	18	11			
p. Corradino Prison—									
1. Subsistence of convicts	550	11	6						
2. Proceeds of sale of work done by Prisoners	108	11	8						
3. Proceeds of produce from the lands adjoining the Prisons	89	15	9						
4. Other receipts	0	4	5						
				749	3	4			
q. Monte di Pietà—Goldsmiths and Silversmiths' Fees ... ..	...	...	...	300	16	2			
r. Refund of cost of Savings Bank Staff ... ..	...	...	...	328	0	0			
s. Refund of miscellaneous charges of Savings Bank ... ..	...	...	...	12	12	0			
t. Rent of Savings Bank offices ... ..	...	...	...	108	0	0			
u. Refund of Monte di Pietà Staff ... ..	...	...	...	1,375	8	9			
v. Refund of repairs and office expenses of Monte di Pietà ... ..	...	...	...	76	2	1			
w. Drainage—Refund of ½ of Expenditure by Imperial Government ... ..	...	...	...	1,188	8	4			
x. Other receipts and re-imbursments ... ..	...	...	...	518	1	7½			
y. Refund of proceeds of works in Railway workshops ... ..	...	...	...	112	15	11			
							24,223	1	5½
5. Post Office.									
a. Sale of Stamps ... ..	...	...	...	11,547	12	11½			
b. Surcharged postage ... ..	...	...	...	401	0	9			
c. Private Boxes ... ..	...	...	...	75	12	0			
d. Commissions, viz:—									
1. On money orders issued	139	16	6						
2. On money orders paid	91	1	7						
3. On postal orders	67	4	7						
				298	2	8			
e. Shares on parcels inwards ... ..	...	...	...	1,033	2	4			
f. International transit rates ... ..	...	...	...	1,188	3	7			
g. Other receipts ... ..	...	...	...	53	13	3½			
							14,597	7	7
Carried forward ... ..	...	...	...	...	...	...	250,582	5	11

EXPENDITURE of 1899—*continued.*EXPENDITURE—*continued.*

SERVICES	a			b			TOTAL		
	Personal Emoluments			Other charges					
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...	24,431	2	10	44,830	2	5½	69,261	5	3½
10. LEGAL DEPARTMENTS.									
a. Public Registry ...	1,396	4	2	127	1	1	1,523	5	3
b. Superior Courts ...	8,329	18	7	934	7	5	9,264	6	0
c. Crown Lawyers ...	1,135	10	6	62	8	8	1,197	19	2
d. Court of Judicial Police—Malta ...	3,762	5	6	2,161	2	5	5,923	7	11
e. Country Districts Courts ...	650	0	0	270	7	10	920	7	10
f. Courts of Gozo... ..	1,326	13	4	149	17	6	1,476	10	10
g. General Service ...	1,079	12	11	1,086	7	10	2,166	0	9
	17,680	5	0	4,791	12	9	22,471	17	9
11. POLICE.									
a. Police Office ...	1,148	14	11	5,078	3	7	6,226	18	6
b. Interior Police Force ...	20,788	1	4	—	—	—	20,788	1	4
c. Marine Police Branch ...	12,306	10	9	1,103	5	6	13,309	16	3
d. Sanitary Branch ...	390	0	0	—	—	—	390	0	0
	34,533	7	0	6,181	9	1	40,714	16	1
11A. PUBLIC HEALTH DEPARTMENT.									
a. Office ...	965	3	7	579	19	8	1,545	3	3
b. Sanitary Branch ...	2,263	4	7	1,074	0	8½	3,337	5	3½
c. Drainage ...	139	10	0	2,446	15	9	2,586	5	9
d. Slaughter House ...	1,251	19	10	285	1	6	1,537	1	4
	4,619	18	0	4,385	17	7½	9,005	15	7½
12. PRISONS.									
a. Corradino Prison—Male Division ...	1,483	10	9	3,052	10	10	4,536	1	7
b. Corradino Prison—Female Division ...	65	0	0	170	14	3	235	14	3
	1,548	10	9	3,223	5	1	4,771	15	10
13. CHARITABLE INSTITUTIONS.									
a. Comptroller's Department ...	2,329	1	3	1,011	6	10	3,240	8	1
b. Central Hospital ...	2,452	15	9	—	—	—	2,452	15	9
c. Seamen's Hospital ...	273	1	8	—	—	—	273	1	8
d. Hospital of Santo Spirito ...	450	0	3	2	10	0	458	10	3
e. Poor House, &c. ...	1,925	9	6	90	19	6	2,016	9	0
f. Lunatic Asylum ...	2,053	7	1	—	—	—	2,053	7	1
g. Orphan Asylum ...	494	11	1	—	—	—	494	11	1
h. Hospital at Gozo ...	474	10	0	1	10	0	476	0	0
i. Ospizio at Gozo ...	173	13	8	—	—	—	173	13	8
j. General Service ...	740	16	10	32,319	16	11	33,060	13	9
k. District Medical Service ...	2,636	11	1	48	9	8	2,685	0	9
l. Monte di Pietà... ..	1,475	4	1	54	7	2	1,529	11	3
	15,385	2	3	33,529	0	1	48,914	2	4
14. EDUCATION.									
a. Education Office ...	788	0	1	118	1	6	906	1	7
b. University ...	3,219	6	6	521	15	2	3,741	1	8
c. Lyceum ...	2,410	2	2	221	11	2	2,631	13	4
d. Secondary Schools ...	568	3	10	45	17	1	614	0	11
e. Technical and Manual Schools ...	136	9	1	48	16	1	185	5	2
	7,122	1	8	956	1	0	8,078	2	8
Carried forward ...	105,320	7	6	97,897	8	0½	203,217	15	6½

* Including charges under B.

REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..		...	...	...	...	...	...	250,582	5	11
5A. RAILWAY DEPARTMENT.										
a.	Sale of Tickets...	...	...	...	7,201	11	3			
b.	Conveyance of Mails	...	...	...	50	0	0			
c.	Proceeds of sale from coal dust, &c.	...	...	...	62	13	0			
d.	Other receipts...	...	...	...	4	0	7			
								7,318	4	10
6. WATER SERVICE.										
a.	Laying house-services	...	...	...	2,310	6	5			
b.	Supply of water	...	...	...	6,026	12	5			
c.	Rent of Meters	...	...	...	2,854	3	1½			
d.	Sale of Stores...	...	...	...	...	...	...
e.	Miscellaneous	...	...	...	28	14	0			
								11,219	15	11½
6A. ELECTRIC LIGHTING.										
a.	War Department—Lamps at 24/6	...	...	...	2,986	4	7			
b.	Do. —Lamps at 15/-	...	...	...	35	19	4			
c.	Private Consumers	...	...	...	1,156	8	8			
d.	Public Buildings	...	...	...	478	14	6			
e.	Lighting the Streets	...	...	...	7,608	2	3			
f.	Other receipts	...	...	...	37	1	4			
g.	Repayment on account of house installations	...	...	...	525	13	2			
h.	Rent of Meters	...	...	...	32	4	9			
								12,860	8	7
7. RENTS—RURAL.										
a.	Rents of land, tenures, &c....	...	...	...	1,327	4	4½			
b.	Fixed annuities	...	...	...	1,419	4	6			
								12,746	8	10½
8. RENTS—URBAN.										
a.	Rents of houses and buildings	...	...	...	27,734	14	6½			
								27,734	14	6½
9. RENTS ON ACCOUNT OF FOUNDATIONS.										
a.	Rents of Property of the Monte di Pietà and other Pious Foundations	...	...	...	4,001	1	2½			
								4,001	1	2½
10. INTEREST.										
a.	Dividends from investments in British and Colonial Securities	...	...	...	18,809	13	5			
b.	For ½ of one year's interest at 5 per cent. on amount paid for Furniture, Glass, &c., in the Governor's Palaces	...	...	...	51	17	3			
c.	Savings Bank profit	...	...	...	4,442	7	9			
d.	Monte di Pietà profit	...	...	...	357	11	4½			
e.	For interest on sums lodged in the Anglo Maltese Bank	...	...	...	181	0	10			
f.	Interest on money lodged with the London and Westminster Bank	...	...	...	145	13	0			
g.	Interest on sums advanced for the Railway expenses at 2½ per cent.	...	...	...	659	4	2			
h.	Interest on sums advanced for the Railway expenses at 3 per cent.	...	...	...	315	17	1			
i.	Interest on sums advanced on loan to the Monte di Pietà	...	...	...	1,669	10	0			
f.	Interest on sums advanced for Electric Lighting expenses at 2½ per cent.	...	...	...	1,170	0	4			
								27,802	15	2½
Total Revenue ... ..		...	...	...	...	...	...	354,265	15	2½

EXPENDITURE OF 1899—continued.

EXPENDITURE—continued.

SERVICES	a			b			TOTAL		
	Personal Emoluments			Other charges					
	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...	105,320	7	6	97,897	8	0½	203,217	15	6½
14A. ELEMENTARY SCHOOLS DEPARTMENT.									
a. Office ...	543	11	9	174	17	2	718	8	11
b. Elementary Schools ...	11,172	19	6	2,479	13	4	13,652	12	10
c. Technical and Manual Schools ...	255	16	8	15	0	0	270	16	8
	11,972	7	11	2,669	10	6	14,641	18	5
14B. PUBLIC LIBRARIES ...	348	11	4	385	11	7	734	2	11
15. POST OFFICE.									
a. General Postal Service ...	4,600	17	8	9,143	0	8	13,743	18	4
16. ECCLESIASTICAL.									
a. Churches and Cemeteries ...	125	0	0	729	0	7	854	0	7
17. MILITARY EXPENDITURE.									
a. Contribution for Military Service ...	...	...	...	5,000	0	0	5,000	0	0
18. MISCELLANEOUS SERVICES.									
a to z. Miscellaneous Services ...	...	...	...	17,538	18	9	17,538	18	9
19. SUPERINTENDENT OF WORKS DEPARTMENT.									
a. Superintendent of Public Works ...	4,615	8	11	761	13	6	5,377	2	5
19A. WATER WORKS AND ELECTRIC LIGHTING.									
a. Office ...	1,334	18	0	813	8	0	2,148	6	0
b. Water Works Branch ...	2,007	1	9	9,243	6	11	11,250	8	8
c. Electric Lighting Branch ...	1,662	1	10	10,854	10	2	12,516	12	0
	5,004	1	7	20,911	5	1	25,915	6	8
20. PUBLIC WORKS RECURRENT.									
Annually Recurrent Works ...	...	...	...	39,539	7	4	39,539	7	4
21. PUBLIC WORKS EXTRAORDINARY.									
New Works, &c. ...	...	...	...	12,167	4	11	12,167	4	11
21. WATER WORKS AND ELECTRIC LIGHTING EXTRAORDINARY.									
New Works, &c. ...	...	...	...	2,452	8	0	2,452	8	0
Total Expenditure ...	131,986	14	11	209,195	8	11½	341,182	3	10½

Expenditure chargeable to General Reserve Fund.

HEADS OF EXPENDITURE	Balances of General Estimate, and 1st, 4th and 5th Supplementary Estimates, for 1897, and Amount of General Estimate, and 1st, 4th and 5th Supplementary Estimates for 1898, and 1st, 4th, and 5th Supplementary Estimates for 1899	Balances of 1897 and 1898 not required or postponed	Amount required for 1899	Expended	Balances
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD 21A. Public Works Special Expenditure	32,072 11 1	3,678 10 11	28,394 0 2	9,631 16 6	18,762 3 8
HEAD 21A. Water Works and Electric Lighting Special Expenditure	1,005 1 2	10 1 2	995 0 0	540 11 5	454 8 7
Totals	33,077 12 3	3,688 12 1	29,389 0 2	10,172 7 11	19,216 12 3

Expenditure chargeable to the Government Immovable Property Account under Ordinance No. V of 1891.

SERVICES	Balances on Estimates Nos. 4, 5, 7, 10, 11, 15, 17, and Amount of Estimate No. 21	Expended	Balances not required and retransferred to the Immovable Property Account	Total expended or retransferred	Balances
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Malta Railway	7,473 0 0	3,934 1 8	...	3,934 1 8	3,538 18 4
Palazzo Parisio	648 5 11	648 5 11	...	648 5 11	...
Police Station and Dispensary at Casal Dingli	27 0 0	...	27 0 0	27 0 0	...
Improving Government Property yielding rent	24 15 3	...	24 15 3	24 15 3	...
Police Station and Dispensary at Casal Asciak	95 0 0	...	95 0 0	95 0 0	...
New School at Cospicua	7,287 3 2	1,926 3 7	...	1,926 3 7	5,360 19 7
School at Hamrun	130 4 2	...	130 4 2	130 4 2	...
Syndic's Court-house, Police Station and Dispensary at Casal Zejtun	51 15 6½	0 2 3	...	0 2 3	51 13 3½
Totals	15,737 3 2½	6,508 12 7½	276 19 5	6,785 12 0½	8,951 11 2½

Statement of Assets and Liabilities of the Government of Malta at the close of the year 1899.

	Liabilities	Assets
	£ s. d.	£ s. d.
Investments in Imperial and Colonial Securities	...	613,402 5 4
Investments in the Monte di Pietà	...	2,062 11 3½
Funds deposited with the Anglo Maltese Bank	...	7,321 6 1
Funds deposited with the London and Westminster Bank	...	5,269 3 8
Capital laid out for portion of Furniture in Governor's Palaces	...	1,600 0 0
Loans to the Monte di Pietà	...	55,500 0 0
Advances made by Treasury	...	11,707 15 8
Cash	...	6,463 9 5
Court and other Deposits	67,109 17 8	...
Dollar Investment Fund	21,937 10 0	...
Savings Bank	527,143 6 6½	...
Pappafly Emigration Fund	10,025 0 0	...
Pappafly Emigration Fund Administrators	1,360 15 11½	...
Deposit for Works allocated to the Government Immovable Property under Ordinance No. V of 1891	8,051 11 2½	...
Reserve Funds	46,840 3 10½	...
Immovable Property Deposit Accounts	2,349 1 9	...
Total Liabilities	685,717 7 0½	703,326 11 5½
Surplus	...	685,717 7 0½
	£	17,609 4 4½

Return of Revenue and Expenditure for the five preceding years.

	1894	1895	1896	1897	1898
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Revenue.					
Total Revenue	301,858 13 9½	305,440 14 3½	313,680 14 7	323,787 5 10½	332,488 18 1
Expenditure.					
Chargeable to the Revenue of the Island	291,682 2 4	301,550 16 9½	308,902 14 4½	320,710 6 3	322,000 19 6½
Chargeable to the General Reserve Fund	... ..	... ..	... ..	3,963 1 7	16,181 19 8
Total Expenditure	291,682 2 4	301,550 16 9½	308,902 14 4½	324,673 7 10	339,082 19 2½

No.	Date	Particulars	Balance
1	1870	To Balance	1000
2	1870	By Cash	500
3	1870	By Cash	500
4	1870	By Cash	500
5	1870	By Cash	500
6	1870	By Cash	500
7	1870	By Cash	500