

C

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

1899.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue, &c.					Amount collected in 1898			Amount collected in 1899			Increase			Decrease		
HEAD					£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1.	Customs	...	...	A	176,648	19	7	197,421	5	9	20,772	6	2	—	—	—
2.	Harbour and Quarantine Dues			B	8,723	16	6	8,110	8	4	—	—	—	613	8	2
3.	Licences, Court Fines, &c.	...		C	5,549	3	3½	5,377	0	5½	—	—	—	172	2	10
3A.	Stamp Duty	...		D	—	—	—	853	2	4	853	2	4	—	—	—
4.	Fees and Reimbursements	...			24,266	10	4	24,223	1	5½	—	—	—	43	8	10½
5.	Post Office	...		E	15,781	12	0	14,597	7	7	—	—	—	1,184	4	5
5A.	Railway	...		F	7,108	3	3½	7,318	4	10	210	1	6½	—	—	—
6.	Water Service	...		G	10,698	2	8	11,219	15	11½	521	13	3½	—	—	—
6A.	Electric Lighting	...		H	11,236	8	1	12,860	8	7	1,624	0	6	—	—	—
7.	Rents—Rural	...		I	13,054	19	0½	12,746	8	10½	—	—	—	308	10	1½
8.	Rents—Urban	...		J	27,507	14	2½	27,734	14	6½	227	0	4	—	—	—
9.	Rents on account of Foundations	...			3,933	2	6½	4,001	1	2½	67	18	8½	—	—	—
10.	Interest	...		K	27,980	6	6½	27,802	15	2½	—	—	—	177	11	4
	Total	...		L	332,488	18	1	354,265	15	2½	24,276	2	10½	2,499	5	9

OF THE REVENUE OF 1899.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A. The increase is attributable to a larger importation of Flour and of Wines and Spirits, the latter chiefly in anticipation of the raising of the rate of duty.
- B. The decrease is due to the reduced number of arrivals of Steam Vessels.
- C. The decrease is due to a diminution in the number of articles seized in contraband and to a diminished issue of Wines and Spirits Licences.
- D. The Stamp Duty is a new source of Revenue coming into force in August.
- E. The decrease is chiefly attributable to the introduction of the Penny Postage, and to the fact that Transit Rates due in 1899 by the United Kingdom and other Countries were not settled during the year.
- F. The increase is attributable to heavier traffic chiefly on Sundays and Festivals.
- G. The increase is chiefly attributable to greater consumption of water by the Naval and Military Establishments, and to rent of additional Meters fixed.
- H. The increase is due to the installation of additional number of lamps in military and private Buildings, as well as to the Sliema Street Lighting.
- I. The decrease is principally attributable to the still prevailing Agricultural depression in the Island.
- J. The increase is chiefly due to the augmentation of the rent in certain Urban tenements.
- K. The decrease is to be attributed chiefly to a smaller profit on the Savings Bank transactions.
- L. Net increase £ 21,776 17 1½.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1898			Amount expended in 1899			Increase			Decrease		
				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD	1.	Interest and Burthens	...	18,977	0	2	18,928	15	10	—	—	—	48	4	4
"	2.	Pensions	...	16,713	15	5	16,288	17	11	—	—	—	424	17	6
"	3.	The Governor and Legislature	B	5,677	5	11	4,791	1	11	—	—	—	886	4	0
"	4.	Chief Secretary	...	4,224	8	11	4,350	9	11	26	1	0	—	—	—
"	5.	Receiver General	...	3,034	0	9	3,054	2	5½	20	1	8½	—	—	—
"	6.	Customs and Port Department	C	11,109	16	7	11,233	10	7	123	14	0	—	—	—
"	7.	Audit Department	...	1,664	19	4	1,670	14	9	5	15	5	—	—	—
"	8.	Printing Office	...	1,194	18	0	1,216	12	8	21	14	8	—	—	—
"	9.	Railway Department	...	6,282	14	5	6,641	6	9	358	12	4	—	—	—
"	9A.	Railway Special Expenditure	E	722	4	8	510	17	11	—	—	—	211	6	9
"	9B.	Technical School	...	535	1	0	674	14	7	139	13	7	—	—	—
"	10.	Legal Department	...	19,344	4	8	22,471	17	9	3,127	13	1	—	—	—
"	11.	Police Department	...	39,959	9	10	40,714	16	1	755	6	3	—	—	—
"	11A.	Public Health Department	...	8,947	9	4	9,005	15	7½	58	6	3½	—	—	—
"	12.	Prisons	...	4,289	0	1	4,771	15	10	482	15	9	—	—	—
"	13.	Charitable Institutions	...	47,503	7	4	48,914	2	4	1,410	15	0	—	—	—
"	14.	Educational Department	...	22,573	10	2	8,078	2	8	—	—	—	14,495	7	6
"	14A.	Elementary Schools	...	—	—	—	14,641	18	5	14,641	18	5	—	—	—
"	14B.	Public Libraries	...	—	—	—	734	2	11	734	2	11	—	—	—
"	15.	Post Office	...	16,931	2	2	13,743	18	4	—	—	—	3,187	3	10
"	16.	Ecclesiastical Expenditure	...	726	7	10	854	0	7	127	12	9	—	—	—
"	17.	Military Expenditure	...	5,000	0	0	5,000	0	0	—	—	—	—	—	—
"	18.	Miscellaneous Services	...	13,632	11	2½	17,538	18	9	3,906	7	6½	—	—	—
"	19.	Supt. of Public Works Dept.	...	5,380	14	10	5,377	2	5	—	—	—	3	12	5
"	19A.	Water Works and Electric Lighting	...	25,882	18	3½	25,915	6	8	32	8	4½	—	—	—
"	20.	Public Works Annually Recurrent	Q	40,875	8	6½	39,539	7	4	—	—	—	1,336	1	2½
"	21.	Public Works Extraordinary and Water Works and Electric Lighting Extraordinary	...	1,718	10	1	14,619	12	11	12,901	2	10	—	—	—
"	21A.	Special Expenditure chargeable to General Reserve Fund	...	322,900	19	6½	341,182	3	10½	38,874	1	10½	20,592	17	6½
		Government Immovable Property Account	...	16,181	10	8	10,172	7	11	—	—	—	6,009	11	9
		Government Immovable Property Account	...	13,009	15	1½	6,508	12	7½	—	—	—	6,501	2	6½
		Total	...	352,092	14	4	357,863	4	5	38,874	1	10½	33,103	11	9½

OF THE EXPENDITURE OF 1899.

Expenditure, General Causes of Increase or Decrease, above £ 100.

- A. The decrease is due to a large number of deaths of Pensioners occurring in 1899 as compared with new grants of pensions in the same year.
- B. The decrease is due to the saving of the salary of the Unofficial Members of the Executive Council and to a less outlay on elections of Elected Members.
- C. The increase is to be attributed to the cost of a new boiler for the Dredger purchased during this year.
- D. The increase is due chiefly to the augmented price of Coals.
- E. The decrease is due to the suspension of the works in connection with the Railway Station at Birchircara.
- F. The increase is attributable to the new appointment of a lecturer on Practical Engineering.
- G. The increase is due chiefly to the expenses in connection with the "Malta (use of English language in legal proceedings) Order in Council 1899," and partly to the raising of the rate of the salary of Her Majesty's Judges.
- H. The increase is to be attributed to the supply of Uniforms to the Interior Police Force, falling due this year.
- I. The increase is chiefly due to higher prices of articles of provisions and bedding.
- J. The increase is chiefly due to the fact that a supply of Medicines ordered in 1898, was accounted for in 1899, and to the fitting up of a new Hospital for Lepers.
- K. The decrease is only apparent, this Head of Expenditure having been separately accounted for in 1899, under three different Heads, viz: Head 14. Head 14A. Head 14B.
- L. See Remark K.
- M. See Remark K.
- N. The decrease is attributable to the fact that large arrears for International Transit Rates were settled in 1898, and to the non-payment this year of said Rates.
- O. The increase is chiefly due to the supply of Sacred Vestments for the use of the Chapels in the Charitable Institutions, and to the fitting up of a new Cemetery and Chapel at L'Mghajen, Gozo.
- P. This Head of Expenditure is of a fluctuating nature. The increase is attributable chiefly to the difference of the rate of duty on Frozen Meat, and to the extraordinary expenses in connection with urgent Sanitary measures to prevent the introduction of Plague.
- Q. The decrease is due to smaller number of repairs carried out.
- R. The increase is due to greater number and extent of works carried out during the year.
- S. The increase represents a new Head of Expenditure introduced for the first time in 1897.
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|--|---------|-----|-----|-----|----------|---|----|
| Net increase chargeable to Consolidated Revenue | ... | ... | ... | ... | £ 18,281 | 4 | 4½ |
| Deduct net decrease chargeable to General Reserve Fund | £ 6,009 | 11 | 9 | | | | |
- T. Deduct net decrease under Expenditure chargeable to Immovable Property
- | | | | | | | | | |
|--------------|-----|-----|-----|-----|-----|---------|----|----------|
| Account | ... | ... | ... | ... | ... | 6,501 | 2 | 6½ |
| | | | | | | | | £ 12,510 |
| | | | | | | | | 14 |
| | | | | | | | | 3½ |
| Net increase | ... | ... | ... | ... | ... | £ 5,770 | 10 | 1 |

