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COMPARATIVE YEARLY STATEMENTS  
OF  
REVENUE AND EXPENDITURE.

1900.

## COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue, &c.				Amount collected in 1899			Amount collected in 1900			Increase			Decrease					
				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.			
HEAD	1.	Customs	...	...	...	A	197,421	5	9	193,367	19	2	—	—	—	4,053	6	7
"	2.	Harbour and Quarantine Dues				B	8,110	8	4	9,331	13	3	1,221	4	11	—	—	—
"	3.	Licences, Court Fines, &c.	...			C	5,377	0	5½	5,519	5	10½	142	5	5½	—	—	—
"	3A.	Stamp Duty	...	...	...	D	853	2	4	1,811	3	9½	958	1	5½	—	—	—
"	4.	Fees and Reimbursements	...			E	24,223	1	5½	24,604	8	8	381	7	2½	—	—	—
"	5.	Post Office	...	...	...	F	14,597	7	7	15,219	18	4	622	10	9	—	—	—
"	5A.	Railway	...	...	...	G	7,318	4	10	7,735	9	7½	417	4	9½	—	—	—
"	6.	Water Service	...	...	...	H	11,219	15	11½	11,898	3	4½	678	7	5	—	—	—
"	6A.	Electric Lighting	...	...	...	I	12,860	8	7	13,312	5	6	451	16	11	—	—	—
"	7.	Rents—Rural	...	...	...	J	12,746	8	10¾	12,900	15	7½	154	6	8¾	—	—	—
"	8.	Rents—Urban	...	...	...	K	27,734	14	6¾	27,627	3	0¾	—	—	—	107	11	6
"	9.	Rents on account of Charitable Foundations	...	...	...		4,001	1	2½	4,039	19	6	38	18	3½	—	—	—
"	10.	Interest	...	...	...	L	27,802	15	2¼	29,390	1	1½	1,587	5	10¾	—	—	—
		Total	...			M	354,265	15	2¼	356,758	6	10¾	6,653	9	9½	4,160	18	1

(a) A sum of £ 1,678 6 5½ was transferred from General Reserve Fund in aid of General Revenue.

## OF THE REVENUE OF 1900.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A. The decrease is attributable to abnormal importation in 1899 of Wines and Spirits, the latter in anticipation of the raising of the rate of duty.
- B. The increase is due to a greater number of arrivals of Steam Vessels, as well as to a larger importation of Cattle from Countries liable to quarantine restrictions.
- C. The increase is chiefly due to a larger amount of Fines collected by the Court of Magistrates of Judicial Police.
- D. The increase is attributable to the fact that the Revenue received in 1899 was only for a period of five months.
- E. The increase is chiefly due to the new item of Revenue for Fees on Trade Marks under Ordinance No. XI of 1899, and to higher produce from land adjoining the Charitable Institutions.
- F. The increase is chiefly due to augmented transactions in Money Orders, Postal Orders and Parcels and to International Transit Rate arrears of 1899, having been paid this year.
- G. The increase is attributable to heavier traffic chiefly on Sundays and Festivals and to the raising of the fares.
- H. The increase is chiefly attributable to greater consumption of water and to rent of additional Meters fixed.
- I. The increase is due to the installation of additional number of lamps fixed in the Streets and to the installation laid at the Theatre Royal.
- J. The increase is due to the payment this year of arrears from former years.
- K. The decrease is due to some rents due this year remaining unpaid.
- L. The increase is due to a larger profit yielded by the Savings Bank and Monte di Pietà transactions.
- M. Net increase £ 2,492 11 8½.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1899			Amount expended in 1900			Increase			Decrease		
HEAD				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
	1.	Interest and Burthens	...	18,928	15	10	18,866	7	3	—	—	—	62	8	7
	2.	Pensions	...	16,288	17	11	15,711	3	7	—	—	—	577	14	4
	3.	The Governor and Legislature	B	4,791	1	11	5,250	19	7	459	17	8	—	—	—
	4.	Chief Secretary	...	4,250	9	11	4,123	6	6	—	—	—	127	3	5
	5.	Receiver General	...	3,054	2	5½	2,972	17	9	—	—	—	81	4	8½
	6.	Customs and Port Department	D	11,233	10	7	9,955	9	1	—	—	—	1,278	1	6
	7.	Audit Department	...	1,670	14	9	1,704	17	2	34	2	5	—	—	—
	8.	Printing Office	...	1,216	12	8	1,236	3	5	19	10	9	—	—	—
	9.	Railway Department	E	6,641	6	9	7,555	1	2	913	14	5	—	—	—
	9A.	Railway Special Expenditure	F	510	17	11	160	19	6	—	—	—	349	18	5
	9B.	Technical School	...	674	14	7	591	13	8	—	—	—	83	0	11
	10.	Legal Department	...	22,471	17	9	22,866	8	4	394	10	7	—	—	—
	11.	Police Department	...	40,714	16	1	42,218	17	0	1,504	0	11	—	—	—
	11A.	Public Health Department...	...	9,005	15	7½	8,922	12	3½	—	—	—	83	3	4
	12.	Prisons	...	4,771	15	10	4,282	12	8	—	—	—	489	3	2
	13.	Charitable Institutions	...	48,914	2	4	51,252	0	1	2,337	17	9	—	—	—
	14.	Educational Department	...	8,078	2	8	8,647	5	4	569	2	8	—	—	—
	14A.	Elementary Schools...	...	14,641	18	5	15,038	12	3	396	13	10	—	—	—
	14B.	Public Libraries	...	734	2	11	741	0	5	6	17	6	—	—	—
	15.	Post Office	...	13,743	18	4	14,730	1	1	986	2	9	—	—	—
	16.	Ecclesiastical Expenditure	...	854	0	7	947	1	0	93	0	5	—	—	—
	17.	Military Expenditure	...	5,000	0	0	5,000	0	0	—	—	—	—	—	—
	18.	Miscellaneous Services	...	17,538	18	9	17,987	11	4	448	12	7	—	—	—
	19.	Supt. of Public Works Dept.	...	5,377	2	5	5,406	4	6	29	2	1	—	—	—
	19A.	Water Works & Electric Lighting.	O	25,915	6	8	29,924	3	6½	4,008	16	10½	—	—	—
	20.	Public Works Annually Recurrent	P	39,539	7	4	47,230	17	1	7,691	9	9	—	—	—
	21.	Public Works Extraordinary and Water Works and Electric Lighting Extraordinary	...	14,619	12	11	15,878	14	1½	1,259	1	2½	—	—	—
			R	341,182	3	10½	359,202	19	8½	21,152	14	2	3,131	18	4½
	21A.	Special Expenditure chargeable to General Reserve Fund	...	10,172	7	11	6,740	17	5	—	—	—	3,431	10	6
		Government Immovable Property Account	...	6,508	12	7½	6,817	1	7½	308	9	0½	—	—	—
		Total	...	357,863	4	5	372,760	18	9	21,461	3	2½	6,563	8	10½

## OF THE EXPENDITURE OF 1900.

Expenditure, General Causes of Increase or Decrease, above £ 100.

A.	The decrease is due to a large number of deaths of Pensioners chiefly of high ranks.							
B.	The increase is chiefly due to the charging to this Head of Service the salary of the Chief Government Medical Officer from another Head of Service.							
C.	The decrease is chiefly due to the transfer of the Salary of the Chief Government Medical Officer to another Head of Service.							
D.	The decrease is chiefly due to the incorporation of Overseers of deliveries and Custom House boatmen with Marine Police Force accountable under another Head of Service.							
E.	The increase is due chiefly to the rise in the price of Coals, and augmented interest on capital paid out for Mtarfa Extension,							
F.	The decrease is due to the fact the machinery provided for in the estimates was not received and accounted for during this year.							
G.	The increase is due chiefly to the expenses in connection with the "Malta (use of English language in legal proceedings) Order in Council 1899," and to larger outlay for summoning expenses of Witnesses and Jurors.							
H.	The increase is to be attributed to the incorporation of Overseers of Deliveries and Custom House boatmen with the Marine Police under this Head of Service, as stated in remark D.							
I.	The decrease is attributable to a reduction on the issue of provisions owing to a diminished number of persons.							
J.	The increase is chiefly due to new salaries and allowances of Leper Hospital Staff, greater number of inmates in Asylums, entailing a larger issue of provisions, rise in the cost of Coals and expenses for fitting up a Temporary Hospital.							
K.	The increase is due to increment of salaries, expenses in connection with Popular Lectures, subsidies and Scholarships awarded to best Students.							
L.	The increase is due to the augmentation in numerical Staff of Monitors and Monitresses, and to the hiring of new School premises.							
M.	The increase is due payments this year to Italy of International Transit rates due for previous years, and increase of expenditure in the Parcel Post Service.							
N.	The expenditure under this Head of Service is of a fluctuating nature. The increase this year is chiefly due to remuneration to Examiners in public competitions for Clerical service, larger returns of drawbacks, restoration of the Council Chamber Tapestry, grants of a Colonial allowance to Maltese Officers, manufacture of Revenue Stamps, and renewal of registration of Hypothecations.							
O.	The increase is chiefly due to the raising of certain salaries and wages, rise in the price of Coals and materials in general and the charge for part of cost of a new Condenser.							
P.	The increase is due to a larger number of works and repairs carried out.							
Q.	The increase is due to a larger number of works in connection with the Water Supply carried out this year in both Islands.							
R.	Net increase chargeable to Consolidated Revenue...	...	...	...	...	£ 18,020	15	9½
S.	Deduct net decrease chargeable to General Reserve Fund ...	...	...	...	...	..	3,431	10 6
						£ 14,589	5	3¼
T.	Add net increase under Expenditure chargeable to Immovable Property Account ...	...	...	...	...	..	308	9 0¼
	Net increase	...	...	...	...	£ 14,897	14	4

