

C

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE

1901.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue, &c.				Amount collected in 1900	Amount collected in 1901	Increase	Decrease	
				£ s. d.	£ s. d.	£ s. d.	£ s. d.	
HEAD 1.	Customs	...	...	A	193,367 19 2	217,685 18 9	24,317 19 7	— — —
"	2.	Harbour and Quarantine Dues		B	9,331 13 3	9,549 10 8	217 17 5	— — —
"	3.	Licences, Court Fines, &c. ...		C	5,519 5 10½	6,078 8 6	559 2 7½	— — —
"	3A.	Stamp Duty ...		D	1,811 3 9½	1,972 12 1½	161 8 4	— — —
"	4.	Fees and Reimbursements...		E	24,604 8 8	24,484 11 1½	— — —	119 17 6½
"	5.	Post Office ...		F	15,219 18 4	17,156 13 3	1,936 14 11	— — —
"	5A.	Railway ...		G	7,735 9 7½	8,226 19 1½	491 9 6½	— — —
"	6.	Water Service ...		H	11,898 3 4½	12,672 16 4	774 12 11½	— — —
"	6A.	Electric Lighting ...		I	13,312 5 6	15,024 16 10½	1,712 11 4½	— — —
"	7.	Rents—Rural ...		J	12,900 15 7½	12,669 19 10	— — —	230 15 9½
"	8.	Rents—Urban ...		K	27,627 3 0½	27,423 4 6½	— — —	203 18 6
"	9.	Rents on account of Charitable Foundations ...			4,039 19 6	4,091 18 10½	51 19 4½	— — —
"	10.	Interest ...		L	29,390 1 1½	28,660 14 7½	— — —	729 6 6½
	Total	...		M	356,758 6 10½ (a)	385,698 4 8	30,223 16 1½	1,283 18 4

(a) A sum of £ 1,678 6 5½ was transferred from General Reserve Fund in aid of General Revenue.

OF THE REVENUE OF 1901.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A. The increase is chiefly due to the raising of the rate of duty on Wines and Spirits, and to the new duties levied under "Malta Revenue and General Purposes Order in Council 1901."
- B. The increase is due to restrictions on arrivals from countries subject to quarantine.
- C. The increase is chiefly due to a larger amount of Fines collected by the Court of Magistrates of Judicial Police.
- D. The increase is due to a larger sale of Revenue Stamps.
- E. The decrease is chiefly due to the reduced number of cases brought before the Superior Courts.
- F. The increase is chiefly due to larger sale of Postage Stamps, and larger business in the Parcel Post Service.
- G. The increase is attributable to heavier traffic chiefly on Sundays and Festivals and to the raising of the fares.
- H. The increase is chiefly due to additional services laid, to greater consumption of water in War Department Buildings and Naval Establishments.
- I. The increase is chiefly due to further installations laid, and to the raising in price of current.
- J. The decrease is due to the reduction of rent of several tenements, and to a larger amount of arrears collected in 1900.
- K. The decrease is due to the appropriation by the Government of certain tenements for public utility.
- L. The decrease is chiefly due to the increase of the Income Tax.
- M. Net increase £ 28,939 17 9½.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1900			Amount expended in 1901			Increase			Decrease		
				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD 1.	Interest and Burthens	...	A	18,866	7	3	18,440	6	6	—	—	—	426	0	9
"	2. Pensions	...	B	15,711	3	7	15,204	17	2	—	—	—	506	6	5
"	3. The Governor and Legislature	...	C	5,250	19	7	5,303	6	6	52	6	11	—	—	—
"	4. Chief Secretary	...	C	4,123	6	6	4,314	3	9	190	17	3	—	—	—
"	5. Receiver General	...	D	2,972	17	9	3,120	17	3	147	19	6	—	—	—
"	6. Customs and Port Department		E	9,955	9	1	10,335	13	3	380	4	2	—	—	—
"	7. Audit Department	...	F	1,704	17	2	1,873	13	1	168	15	11	—	—	—
"	8. Printing Office	...	...	1,236	3	5	1,328	9	5	92	6	0	—	—	—
"	9. Railway Department	...	G	7,555	1	2	7,341	13	2	—	—	—	213	8	0
"	9A. Railway Special Expenditure		H	160	19	6	1,247	3	9	1,086	4	3	—	—	—
"	9B. Technical School	...	I	591	13	8	1,804	15	0	1,213	1	4	—	—	—
"	10. Legal Departments	...	J	22,866	8	4	22,615	7	8	—	—	—	251	0	8
"	11. Police Department	...	K	42,218	17	0	43,398	18	5	1,180	1	5	—	—	—
"	11A. Public Health Department	...	L	8,922	12	3½	9,973	17	11½	1,051	5	8	—	—	—
"	12. Prisons	...	M	4,282	12	8	4,482	5	9	199	13	1	—	—	—
"	13. Charitable Institutions	...	N	51,252	0	1	54,172	11	4	2,920	11	3	—	—	—
"	14. Educational Department	...	O	8,647	5	4	7,973	5	0	—	—	—	674	0	4
"	14A. Elementary Schools	...	P	15,038	12	3	17,838	5	6	2,799	13	3	—	—	—
"	14B. Public Libraries	...	...	741	0	5	767	9	0	26	8	7	—	—	—
"	15. Post Office	...	...	14,730	1	1	14,663	13	10	—	—	—	66	7	3
"	16. Ecclesiastical Expenditure	...	...	947	1	0	860	1	10	—	—	—	86	19	2
"	17. Military Expenditure	...	...	5,000	0	0	5,000	0	0	—	—	—	—	—	—
"	18. Miscellaneous Services	...	Q	17,987	11	4	19,005	15	9½	1,018	4	5½	—	—	—
"	19. Supt. of Public Works Dept.		R	5,406	4	6	5,528	10	7	122	6	1	—	—	—
"	19A. Water Works & Electric Lighting		S	29,924	3	6½	30,133	15	4½	209	11	10	—	—	—
"	20. Public Works Annually Recurrent		T	47,230	17	1	53,328	10	1½	6,097	13	0½	—	—	—
"	21. Public Works Extraordinary and Water Works and Electric Lighting Extraordinary	...	U	15,878	14	1½	15,452	15	1½	—	—	—	425	19	0
			V	359,202	19	8½	375,510	2	1½	18,957	4	0	2,650	1	7
"	21A. Special Expenditure chargeable to General Reserve Fund	...	W	6,740	17	5	8,258	1	4½	1,517	3	11½	—	—	—
	Expenditure chargeable to Government Immovable Property Account	...	X	6,817	1	7½	386	14	5	—	—	—	6,430	7	2½
	Expenditure chargeable to Malta Revenue and General Purposes Order in Council 1901	...	Y	—	—	—	10,353	9	0½	10,353	9	0½	—	—	—
	Total	...		372,760	18	9	394,508	6	11½	30,827	17	0	9,080	8	9½

OF THE EXPENDITURE OF 1901.

Expenditure, General Causes of Increase or Decrease, above £ 100

A.	The decrease is chiefly due to Income Tax charged to Savings Bank at the increased rate, and to several unclaimed charges.
B.	The decrease is owing to the death of several pensioners.
C.	The increase is mainly due to increments of salaries to Clerks.
D.	The increase is chiefly due to larger expenses on legal proceedings for the recovery of rents, or other financial objects.
E.	The increase is due to periodical increments of salaries.
F.	The increase is chiefly due to periodical increments of salaries, and to the purchase of a Typewriter.
G.	The decrease is owing to diminished consumption of Coals, Coaldust being converted into Patent Fuel.
H.	The increase is due to improvements effected in the rolling stock, and to the reconstruction of a portion of the line with heavier rails.
I.	The increase is chiefly due to additional supply of tools and plant for, and the enlarging of, the Technical School; and to the removal of the Steam Hammer to another locality in the Hamrun Station.
J.	The decrease is attributable to difference of salaries consequent on the appointment of Clerks of an Inferior Class, and to the reduced amount of fees payable to Copyists.
K.	The increase is chiefly due to the temporary employment of men from the R.M.A. to do Police duties; to periodical increments of salaries; and to the purchase of horses for the mounted Police.
L.	The increase is due to the appointment of Additional Medical Officers, to periodical increments of salaries to the staff, and to the rise in the price of Coals.
M.	The increase is due to larger issue articles of provisions, bedding &c., owing to the increased number of Prisoners, as well as to the new situation of a Prison Barber.
N.	The increase is attributable to the rise in price of many articles of provision, bedding and Drugs; and to the increased number of Inmates, and to the salaries of new situations in the Leper Hospital.
O.	The decrease is due to the circumstance that several salaries for a certain period have been charged, under "Malta Revenue and General Purposes Order in Council 1901."
P.	The increase is chiefly due to increment of salaries to Inspector and Teaching Staff.
Q.	The expenditure under this Head of service is of a fluctuating nature. The increase this year is chiefly due to expenses in connection with the preparation of the Census.
R.	The increase is chiefly due to periodical increments of salaries to the Staff.
S.	The increase is mainly due to a larger supply of meters, and to a greater consumption of Coals.
T.	The increase is due to a greater number of works and repairs carried out.
U.	The decrease is due to a smaller number of works carried out.
V.	Net increase chargeable to Consolidated Revenue £ 16,307 2 5
W.	Add net increase chargeable to General Reserve Fund " 1,517 3 11½
	£ 17,824 6 4½
X.	Deduct net decrease chargeable to Government Immovable Property Account " 6,430 7 2½
	£ 11,393 19 2
Y.	Add net increase chargeable to Expenditure under Malta Revenue and General Purposes Order in Council, 1901 " 10,353 9 0½
	£ 21,747 8 2½
	Net increase

No.	Name	Age	Remarks
1	John Smith	25	...
2	Mary Jones	30	...
3	James Brown	18	...
4	Elizabeth White	45	...
5	Robert Black	22	...
6	Sarah Green	35	...
7	William Grey	15	...
8	Ann Hill	40	...
9	Thomas Lee	28	...
10	Jane King	32	...
11	George King	20	...
12	Elizabeth King	25	...
13	John King	30	...
14	Mary King	35	...
15	James King	40	...
16	Elizabeth King	45	...
17	Thomas King	50	...
18	Jane King	55	...
19	George King	60	...
20	Mary King	65	...