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COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE

1902-1903.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue				Amount collected in 1901-2	Amount collected in 1902-3	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD 1.	Customs	...	A	230,154 8 11	262,099 14 11	31,945 6 0	— — —
"	2. Harbour and Quarantine Dues		B	9,937 3 6	9,027 2 4	— — —	910 1 2
"	3. Licences, Court Fines, &c.		C	5,884 4 8	7,200 7 4	1,316 2 8	— — —
"	3A. Stamp Duty...		D	2,780 6 9	4,719 9 6	1,939 2 9	— — —
"	4. Fees and Reimbursements	...	E	28,452 19 0 $\frac{1}{4}$	26,234 3 9 $\frac{1}{4}$	— — —	2,218 15 3 $\frac{1}{4}$
"	5. Post Office	...	F	17,449 16 3	21,360 0 1	3,910 3 10	— — —
"	5A. Railway	...	G	8,419 9 2 $\frac{1}{4}$	9,020 5 7 $\frac{1}{4}$	600 16 5	— — —
"	6. Water Service		H	14,302 8 2 $\frac{1}{4}$	14,734 11 3 $\frac{1}{2}$	432 3 0 $\frac{1}{4}$	— — —
"	6A. Electric Lighting		I	16,485 3 9 $\frac{1}{4}$	16,836 9 4 $\frac{1}{4}$	351 5 7	— — —
"	7. Rents—Rural		J	13,554 5 10	12,546 7 10 $\frac{1}{4}$	— — —	1,007 17 11 $\frac{1}{4}$
"	8. Rents—Urban		K	27,563 5 8	28,919 9 2 $\frac{1}{4}$	1,356 3 6 $\frac{1}{4}$	— — —
"	9. Rents on account of Charitable Foundations	...	L	4,247 12 0 $\frac{1}{4}$	3,997 16 2 $\frac{1}{4}$	— — —	249 15 10
"	10. Interest	...	M	33,866 6 11 $\frac{1}{4}$	28,370 1 1	— — —	5,496 5 10 $\frac{1}{4}$
	Total	...	N	413,097 10 11 $\frac{1}{2}$	445,065 18 8 $\frac{1}{2}$	41,851 3 10 $\frac{1}{2}$	9,882 16 1 $\frac{1}{2}$

OF THE REVENUE OF 1902-3.

Revenue, General Causes of Increase or Decrease, above £ 100

- A. The increase is chiefly due to a larger consumption of dutiable articles consequent of the ordinary increase of the population, and to the fact that the increase on Wines and Spirits is considerably due to the imposition of new duties, which were only in force during the second six months of the preceding year.
- B. The decrease is due to the diminution in the number of steamers calling at this port.
- C. The increase is chiefly due to the grant of additional licences, and to larger sales of spirits seized in contraband.
- D. The increase is due to a larger number of transactions affected by the Order in Council of 1901.
- E. The decrease is chiefly attributable to the fact that several transfers to Revenue were effected during the first quarter of 1902.
- F. The increase is chiefly due to larger sale of Postage Stamps, and larger business in the Parcel Post Service.
- G. The increase is attributable to heavier traffic chiefly on Sundays and Festivals.
- H. The increase is chiefly due to a larger consumption of water consequent on additional house-services laid.
- I. The increase is chiefly due to additional lamps fixed in private Establishments and Streets.
- J. The decrease is due to the change in the period of the financial year, which caused several amounts of rent to be collected within the period of account from 1st January to 31st March, 1902.
- K. The decrease is due to payment of arrears.
- L. The decrease is due to the same cause stated at j.
- M. The decrease is chiefly due to the circumstance that two years' profits of the Savings Bank were accounted for in the preceding year 1901-2, and that no profit of the Monte di Pietà was accounted for in 1902-3.
- N. Net increase £ 31,958 7 9.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended	Amount expended	Increase	Decrease
		in 1901-2	in 1902-3		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD 1. Interest and Burthens A	18,755 5 4	19,596 7 4	841 2 0	— — —
" 2. Pensions B	15,435 3 6	17,174 16 3	1,739 12 9	— — —
" 3. The Governor and Legislature C	5,287 1 8	4,902 7 11	— — —	384 13 9
" 4. Chief Secretary D	4,362 4 0	4,538 16 9½	176 12 9½	— — —
" 5. Receiver General E	2,992 7 9	3,180 9 9	188 2 0	— — —
" 6. Customs and Port Department F	10,451 9 5	11,302 11 9	851 2 4	— — —
" 7. Audit Department G	1,874 0 3	2,053 5 10	179 5 7	— — —
" 8. Printing Office	1,344 16 10	1,252 5 6	— — —	92 11 4
" 9. Railway Department H	6,728 6 3	7,528 13 10½	800 7 7½	— — —
" 9A. Railway Special Expenditure I	1,243 12 6	470 11 1½	— — —	773 1 4½
" 9B. Technical School J	1,691 0 0	1,048 15 3	— — —	642 4 9
" 10. Legal Departments K	22,490 13 1	21,254 0 10	— — —	1,236 14 3
" 11. Police Department L	43,043 6 5	43,524 11 6	481 5 1	— — —
" 11A. Public Health Department M	10,579 4 10½	11,722 9 0	1,143 4 1½	— — —
" 12. Prisons N	4,461 5 2	4,204 7 8	— — —	259 17 6
" 13. Charitable Institutions O	54,540 3 5	54,133 5 8	— — —	406 17 9
" 14. Educational Department P	8,127 19 11	9,395 12 8½	1,267 12 9½	— — —
" 14A. Elementary Schools Q	18,759 10 7	20,101 12 10	1,342 2 3	— — —
" 14B. Public Libraries	781 2 0	814 10 7	53 8 7	— — —
" 15. Post Office R	15,712 5 8	13,951 3 1	— — —	1,761 2 7
" 16. Ecclesiastical Expenditure	865 4 1	786 8 6	— — —	78 15 7
" 17. Military Expenditure	5,000 0 0	5,000 0 0	— — —	— — —
" 18. Miscellaneous Services S	19,720 5 5½	21,525 0 7	1,804 15 1½	— — —
" 19. Supt. of Public Works Dept. T	5,512 18 7	5,966 19 9	454 1 2	— — —
" 19A. Water Works & Electric Lighting U	28,977 10 1½	30,653 16 0½	1,676 5 11	— — —
" 20. Public Works Annually Recurrent V	52,205 11 4½	58,038 12 5½	5,833 1 1	— — —
" 21. Public Works Extraordinary and Water Works and Electric Lighting Extraordinary W	25,911 17 10½	18,610 18 1½	— — —	7,300 19 9
" 21A. Special Expenditure chargeable to General Reserve Fund Y	386,334 8 11	392,729 10 8½	19,332 1 2½	12,956 18 7½
Expenditure chargeable to Government Im- movable Property Account Z	2,157 18 2	482 0 2	— — —	1,675 18 0
Expenditure chargeable to Malta Revenue and General Purposes Order in Council 1901 AA	28,452 11 2½	32,985 4 10½	4,532 13 8	— — —
Total Z	426,102 15 7½	439,562 0 2	28,072 1 1½	14,612 16 7½

OF THE EXPENDITURE OF 1902-3.

Expenditure, General Causes of Increase or Decrease, above £ 100

A.	The increase is chiefly due to additional interest paid to the Savings Bank on further Investments.
B.	The increase is attributable to the granting of new pensions.
C.	The decrease is chiefly due to the fact that the salary of the Chief Government Medical Officer was accounted for in 1901-2 under a different Head of Expenditure.
D.	The increase is due to additional appointments.
E.	The increase is chiefly due to the difference of salary drawn by several Officers.
F.	The increase is due to the transfer of Clerks enjoying higher salaries, to periodical increment of salaries, additional appointments, and grater outlay for working the Dredger.
G.	The increase is due to periodical increment of salaries.
H.	The increase is due to a greater consumption of Coals and to the purchase of materials of higher prices.
I.	The decrease is attributable to the purchase in 1901-2 of several articles required for the rolling stock.
J.	The decrease is due to a smaller number of tools purchased, and to the reduced expenditure on works for enlarging the Technical School.
K.	The decrease is chiefly due to the transfer of Clerks enjoying lower salaries, and to the considerable reduction of expenses on witnesses in the Court of Magistrates of Judicial Police.
L.	The increase is chiefly due the increase of Policemen's pay.
M.	The increase is chiefly due to the fact that the salary of the Chief Government Medical Officer was accounted for in 1901-2 under other Head of Expenditure, to a larger expenses on transport, to the employment of additional Sanitary Overseers, and to the working of the Drainage System.
N.	The decrease is chiefly due to the transfer of Clerks enjoying lower salaries, and to smaller number of Convicts victualled.
O.	The decrease is chiefly due to smaller supply of medicines.
P.	The increase is chiefly due to the increment of salary of the Teaching Staff on new scheme.
Q.	The increase is chiefly due to increment of salary of the Assistant Teachers, and to the establishment of additional Night Schools.
R.	The decrease is due to the non payment of International Transit Rates due this year.
S.	This Head of Expenditure is of a very fluctuating nature. The increase this year is attributable to larger refund of drawbacks on manufactured wheat exported and on articles of consumption supplied to the Army and Navy.
T.	The increase is chiefly due to remuneration to Surveyors for extra time.
U.	The increase is chiefly due to a larger consumption of coals, and to a heavier expenditure for pumping water.
V.	The increase is due to larger provision taken in the Estimates for certain recurrent works.
W.	The decrease is due to smaller number of new works having been carried out during the year.
X.	Net increase chargeable to Consolidated Revenue £ 6,395 2 6½
Y.	Add net increase chargeable to General Reserve Fund " 4,207 6 3½
	£ 10,602 8 10¼
Z.	Deduct net decrease chargeable to Government Immovable Property Account " 1,675 18 0
	£ 8,926 10 10¼
AA.	Add net increase chargeable to Expenditure under Malta Revenue and General Purposes Order in Council, 1901 " 4,532 13 8
	£ 13,459 4 6¼

No.	Description of the Expenditure	Amount
1	Salaries of the President and Vice-President	...
2	Salaries of the Justices of the Supreme Court	...
3	Salaries of the Members of Congress	...
4	Salaries of the Members of the Executive Departments	...
5	Salaries of the Members of the Judiciary	...
6	Salaries of the Members of the Army and Navy	...
7	Salaries of the Members of the Post Office	...
8	Salaries of the Members of the Marine Corps	...
9	Salaries of the Members of the Coast and Geodetic Survey	...
10	Salaries of the Members of the Smithsonian Institution	...
11	Salaries of the Members of the Library of Congress	...
12	Salaries of the Members of the National Academy of Sciences	...
13	Salaries of the Members of the National Academy of Arts	...
14	Salaries of the Members of the National Academy of Medicine	...
15	Salaries of the Members of the National Academy of Letters	...
16	Salaries of the Members of the National Academy of Music	...
17	Salaries of the Members of the National Academy of Drama	...
18	Salaries of the Members of the National Academy of Painting	...
19	Salaries of the Members of the National Academy of Sculpture	...
20	Salaries of the Members of the National Academy of Architecture	...
21	Salaries of the Members of the National Academy of Music	...
22	Salaries of the Members of the National Academy of Drama	...
23	Salaries of the Members of the National Academy of Painting	...
24	Salaries of the Members of the National Academy of Sculpture	...
25	Salaries of the Members of the National Academy of Architecture	...