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COMPARATIVE YEARLY STATEMENTS  
OF  
REVENUE AND EXPENDITURE

1903-1904.

## COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue				Amount collected in 1902-3	Amount collected in 1903-4	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I.	Customs	... .. A	262,099 14 11	274,251 17 6	12,152 2 7	— — —
"	II.	Harbour and Quarantine Dues	B	9,027 2 4	7,833 8 7	— — —	1,193 13 9
"	III.	Licences, Court Fines, &c.	C	7,200 7 4	7,838 17 10	638 10 6	— — —
"	IV.	Stamp Duty	... .. D	4,719 9 6	4,466 15 2	— — —	252 14 4
"	V.	Fees of Court	... ..	26,234 3 9½	5,007 12 10	4,598 13 8	— — —
"	VI.	Fees and Reimbursements	... .. E		25,825 4 7½		
"	VII.	Post Office	... .. F	21,360 0 1	19,624 2 3	— — —	1,735 17 10
"	VIII.	Railway	... .. G	9,020 5 7½	9,272 13 4	252 7 8½	— — —
"	IX.	Water Service	... .. H	14,734 11 3½	17,675 14 8½	2,941 3 5	— — —
"	X.	Electric Lighting	... .. I	16,836 9 4½	17,120 19 4	284 9 11½	— — —
"	XI.	Rents—Rural	... .. J	12,546 7 10½	13,035 3 9½	488 15 11	— — —
"	XII.	Rents—Urban	... .. K	28,919 9 2½	28,165 7 2½	— — —	754 2 0
"	XIII.	Rents on account of Charitable Foundations	... .. L	3,997 16 2½	4,100 3 6	102 7 3½	— — —
"	XIV.	Interest	... .. M	28,370 1 1	30,372 14 7	2,002 13 6	— — —
		Total	... .. N	445,065 18 8½	464,590 15 3½	23,461 4 5½	3,936 7 11

## OF THE REVENUE OF 1903-4.

Revenue, General Causes of Increase or Decrease, above £ 100

- A. The increase is chiefly due to larger importation of wheat and sugar consequent on the ordinary increase of the population, and to gradual exhaustion of quantities of Petroleum and Tobacco imported previous to the imposition of the new duties.
- B. The decrease is due to smaller importation of cattle; permissions granted for keeping cattle in quarantine in private pens; and relaxation of quarantine restrictions.
- C. The increase is chiefly due to payment in arrear for licences and to heavier and larger number of fines inflicted by Criminal Courts.
- D. The decrease is due to smaller amount of Stamps sold during the year.
- E. The increase is mainly due to consideration money received for the Tram and Lift concessions and to larger amount paid by the Naval Authorities for stacking Coal.
- F. The decrease is chiefly due to smaller sale of Postage Stamps; non receipt of postage on parcels received from Italy and France; reduction in transit rates; and non receipt of transit rates from the United Kingdom.
- G. The increase is attributable to heavier traffic.
- H. The increase is chiefly due to more water services laid and to larger consumption of aqueduct water.
- I. The increase is chiefly due to additional lamps fixed in private Establishments, Civil Government Departments, and in War Department buildings.
- J. The increase is due to payment of arrears.
- K. The decrease is mainly due to rents remained unpaid on 31st March 1904.
- L. The increase is due to payment of arrears.
- M. The decrease is chiefly due to further investments in Colonial Securities.
- N. Net increase £ 19,524 16 6 $\frac{1}{2}$ .

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended in 1902-3	Amount expended in 1903-4	Increase	Decrease
		£ s d.	£ s d.	£ s d.	£ s d.
HEAD	I. Interest and Burthens ... .. A	19,596 7 4	20,835 19 4	1,242 12 0	— — —
"	II. Pensions ... .. B	17,174 16 3	17,649 1 10	474 5 7	— — —
"	III. The Governor ... .. C	4,992 7 11	3,731 10 6	271 2 5	— — —
"	IV. Councils ... ..				
"	V. Lieutenant Governor's Department ... .. D	4,335 16 9½	4,751 15 5	212 18 7½	— — —
"	VI. Receiver General ... ..	3,180 9 9	3,114 18 5	— — —	65 11 4
"	VII. Customs and Port Department ... .. E	11,302 11 9	11,572 18 0	270 6 3	— — —
"	VIII. Audit Department ... ..	2,053 5 10	2,110 7 2	57 1 4	— — —
"	IX. Printing Office ... ..	1,254 5 6	1,335 13 5	83 7 11	— — —
"	X. Railway Department ... .. F	7,999 5 0	8,056 5 3	957 0 3	— — —
"	XI. Technical School ... .. G	1,045 15 3	1,151 12 1	102 16 10	— — —
"	XII. Legal Departments ... ..	21,254 0 10	21,235 5 6	— — —	15 15 4
"	XIII. Police Department ... .. H	43,524 11 6	45,485 11 1	1,963 19 7	— — —
"	XIV. Public Health Department ... .. I	11,722 9 0	13,270 5 5½	1,553 16 5½	— — —
"	XV. Prisons ... ..	4,201 7 8	4,250 16 0	49 8 4	— — —
"	XVI. Charitable Institutions ... .. J	54,133 5 8	57,506 12 4	3,373 6 8	— — —
"	XVII. Educational Department ... .. K	6,395 12 8½	6,825 10 11	429 18 2½	— — —
"	XVIII. Elementary Schools ... .. L	20,101 12 10	22,904 19 4	2,803 6 6	— — —
"	XIX. Public Libraries ... ..	814 10 7	716 4 1	— — —	98 6 6
"	XX. Post Office ... .. M	13,951 3 1	16,277 9 0	2,326 5 11	— — —
"	XXI. Ecclesiastical Expenditure ... ..	756 8 6	817 13 3	31 4 9	— — —
"	XXII. Military Expenditure ... ..	5,000 0 0	5,000 0 0	— — —	— — —
"	XXIII. Miscellaneous Services ... .. N	21,525 0 7	28,435 5 2	6,910 4 7	— — —
"	XXIV. Superintendent of Public Works Department ... .. O	5,966 19 9	7,084 4 10	1,117 5 1	— — —
"	XXV. Water Works and Electric Lighting ... .. P	20,633 16 0½	27,068 13 3½	— — —	3,585 2 9
"	XXVI. Public Works Annually Recurrent ... .. Q	58,035 12 5½	57,499 0 3½	— — —	739 12 2½
"	XXVII. Public Works Extraordinary and Water Works and Electric Lighting Extraordinary ... .. R	18,610 18 1½	11,805 6 11	— — —	6,805 11 2½
	S	392,729 10 8½	405,640 18 8½	24,230 7 3½	11,309 19 3½
	Special Expenditure chargeable to General Reserve Fund ... .. T	13,395 4 5	470 16 0	— — —	12,894 8 5
	Expenditure chargeable to Government Immovable Property Account ... .. U	482 0 2	1,192 1 3	710 1 1	— — —
	Expenditure chargeable to Malta Revenue and General Purposes Order in Council 1901 ... .. V	32,955 4 10½	5,257 0 2	— — —	27,748 4 8½
	Total ... ..	439,562 0 2	412,549 16 1½	24,940 8 4½	51,952 12 5½

## OF THE EXPENDITURE OF 1903-4.

## Expenditure, General Causes of Increase or Decrease, above £ 100

A.	The increase is mainly due to interest paid to Savings Bank on further investments and to larger amounts carried to Reserve Funds A and B.		
B.	The increase is chiefly due to new pensions.		
C.	The increase is mainly due to addition to the Colonial A.D.C.'s salary and to extraordinary number of elections.		
D.	The increase is chiefly due to the transfer of portion of the salary of the Lieutenant Governor from Head III, periodical increments of salaries and transfer of Clerks enjoying higher salaries.		
E.	The increase is chiefly due to special expenditure for repairing Hopper Barges.		
F.	The increase is mainly due to new works carried out for improving the permanent way.		
G.	The increase is chiefly due to larger expenditure in purchase of tools and accommodation for apprentices.		
H.	The increase is chiefly due to supply of cloth uniforms and great-coats which fell due in 1903-4.		
I.	The increase is mainly due to larger expenditure for maintenance of drainage, and for transport; transfer of salaries of the M. O. of Health, Chemist and Analytical Chemist from Head XIII, and to increments of salaries.		
J.	The increase is chiefly due to periodical increments of salaries and salaries of new situations; to rise in the market price of provisions, fuel, &c.; to larger consumption of water in several of the Institutions; and to alms granted to families of Lepers.		
K.	The increase is chiefly due to increase of salaries of Assistant Rector and of Teaching Staff.		
L.	The increase is due to salary of an additional Assistant Inspector; revision of the classification of the Teaching Staff; increased expenditure for supply of water and for rent of new Schools; and to larger expenditure for bookbinding, stationery and petty expenses consequent on the extensions of schools.		
M.	The increase is mainly due to periodical increments of salaries; transfers of Clerks; salaries of new situations; and payment of Transit rates on account of the previous year.		
N.	The increase may be attributable to larger payments for drawbacks on manufactured wheat exported; increased expenditure consequent on the re-organization of the clerical service; expenditure incurred on the occasion of His Majesty the King's visit to Malta; contribution towards the celebration, in Malta, of the Jubilee of His Holiness the Pope, Leo XIII; expropriation of property in connection with the Key plan of Hamrun; payment to Admiralty for work done in connection with the Cospicua Low Level Sewer; increased expenditure in connection with the building of the Salesian Reformatory; and larger expenditure for exploration and preservation of Antiquities.		
O.	The increase is chiefly due to periodical increments of salaries; transfer of salaries of the employees of the Survey Branch from Head XXVI; purchase of instruments; and to the new Scheme for the classification of Draughtsmen.		
P.	The decrease is attributable to smaller expenditure for working the Electric Lighting and for renewals and extensions.		
Q.	The decrease is chiefly due to transfer of salaries of the Survey Branch to Head XXIV.		
R.	The decrease is due to smaller number of works carried out during the year.		
S.	Net increase chargeable to Revenue	£ 12,920	7 11½
U.	Add net increase chargeable to the Immovable Property Account	„ 710	1 1
		£ 13,630	9 0½
V.	Deduct net decrease chargeable to Revenue under Malta Revenue and General Purposes Order in Council, 1901	£ 27,748	4 8½
T.	Deduct net decrease in Expenditure chargeable to General Reserve Fund	„ 12,894	8 5
		£ 40,642	13 1½
	Net decrease	£ 27,012	4 0½

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