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COMPARATIVE STATEMENTS  
OF  
REVENUE AND EXPENDITURE

## COMPARATIVE STATEMENT

Heads of Revenue				Amount collected in 1903-4			Amount collected in 1904-5			Increase			Decrease		
HEAD.				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
I.	Customs	...	...	274,251	17	6	267,733	7	7	...	...	...	6,518	9	11
..	II. Harbour and Quarantine Dues	...	...	7,833	8	7	8,493	13	8	660	5	1	...	...	...
..	III. Licences, Court Fines, &c.	...	...	7,838	17	10	8,002	13	7½	163	13	3½	...	...	...
..	IV. Stamp duty	...	...	4,466	15	2	4,706	14	0	239	18	10	...	...	...
..	V. Fees of Court	...	...	5,007	12	10	5,083	16	5	76	6	1	...	...	...
..	VI. Fees and Reimbursements	...	...	25,825	4	7½	23,566	19	0	...	...	...	2,258	5	7½
..	VII. Post Office	...	...	19,624	2	3	22,547	0	11	2,922	18	8	...	...	...
..	VIII. Railway	...	...	9,272	13	4	9,929	0	7	656	7	3	...	...	...
..	IX. Water Service	...	...	17,675	14	8½	18,701	3	4	1,025	8	7½	...	...	...
..	X. Electric Lighting	...	...	17,120	19	4	17,020	9	5	...	...	...	100	9	11
..	XI. Rents	...	...	45,300	14	6½	45,053	18	5	...	...	...	246	16	1½
..	XII. Interest	...	...	30,372	14	7	34,223	10	6½	3,850	15	11½	...	...	...
..	XIII. Miscellaneous Receipts	...	...	...	...	...	2,773	1	10	2,773	1	10	...	...	...
Total				464,590	15	3½	467,835	9	4½	12,368	15	8	9,124	1	6½

## OF REVENUE FOR 1903-4 AND 1904-5.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A. The decrease is mainly due to a decrease in the quantity of flour imported in 1904-5, which was only partly compensated by an increased importation of wheat.
- B. The increase is chiefly due to the greater number of steamers calling at Malta, and of ships arriving in quarantine.
- C. The increase is mainly in fines inflicted by the Police Courts.
- D. The increase is due to a larger sale of revenue stamps, but there is no means of ascertaining the class of documents for which the stamps were used.
- E. The decrease is chiefly due to the discontinuance of the practice of stacking coal on the wharves, for which fees used to be paid, and to the transfer of Miscellaneous Receipts to Head XIII.
- F. The increase is due to a larger sale of stamps and postcards, an increase in Parcel Post transactions, and the payment in 1904-5 of transit rates due for the previous year.
- G. The increase is attributable to heavier traffic.
- H. The increase is due to a larger consumption of water by the Military Authorities and the Contractors for the construction of the Docks and Breakwater; and an increase in the number of house services.
- I. The decrease is attributable to a smaller consumption of current in private establishments.
- J. The decrease is due to the Easter term of payment having fallen due after 31st March, 1905.
- K. The increase is mainly due to further investments; to the receipt during the year of the profit of the "Monte di Pietà" for the years 1902-3 and 1903-4; and to an increase in the rate of interest paid by the Railway and the Electric Lighting Branch.
- L. The increase includes the value of Water Works Department stores issued during 1904-5, and certain items formerly credited to Fees and Reimbursements.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended in 1903-4	Amount expended in 1904-5	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Interest and Burthens ... .. A	20,838 19 4	19,275 17 1	...	1,563 2 3
"	II. Pensions ... .. B	17,649 1 10	18,197 17 2	548 15 4	...
"	III. The Governor ... .. C	3,731 10 6	4,052 4 2	320 13 8	...
"	IV. Councils ... .. D	1,441 19 10	1,187 2 9	...	254 17 1
"	V. Lieutenant Governor's Department ... .. E	4,751 15 5	4,950 10 11	198 15 6	...
"	VI. Receiver General ... .. F	3,114 18 5	3,293 0 3	178 1 10	...
"	VII. Customs and Post Department ... .. G	11,572 18 0	10,784 7 2	...	788 10 10
"	VIII. Audit Department ... .. H	2,410 7 2	2,411 7 10	301 0 8	...
"	IX. Printing Office ... ..	1,335 13 5	1,366 8 4½	30 14 11½	...
"	X. Railway Department ... .. I	10,107 17 4	10,214 7 9½	106 10 5½	...
"	XI. Museum ... .. J	...	561 2 3	561 2 3	...
"	XII. Legal Departments... .. K	21,238 5 6	20,978 1 7½	...	260 3 10½
"	XIII. Police Department ... .. L	45,488 11 1	41,866 7 6	...	3,622 3 7
"	XIV. Public Health Department ... .. M	13,276 5 3½	14,853 3 8	1,576 18 2½	...
"	XV. Prisons ... .. N	4,250 16 0	3,813 2 1	...	437 13 11
"	XVI. Charitable Institutions ... .. O	57,506 12 4	59,557 2 2½	2,050 9 10½	...
"	XVII. Educational Department ... .. P	9,825 10 11	10,508 3 10	682 12 11	...
"	XVIII. Elementary Schools... .. Q	22,904 19 4	23,953 5 2	1,048 5 10	...
"	XIX. Public Libraries ... ..	716 4 1	804 3 2	87 19 1	...
"	XX. Post Office ... .. R	16,277 9 0	16,386 12 11	109 3 11	...
"	XXI. Ecclesiastical Expenditure... .. S	817 13 3	367 17 5	...	449 15 10
"	XXII. Military Expenditure ... ..	5,000 0 0	5,000 0 0	...	...
"	XXIII. Agriculture ... .. T	...	792 14 9	792 14 9	...
"	XXIV. Special Expenditure ... .. U	5,237 0 2	29,469 9 11	24,232 9 9	...
"	XXV. Miscellaneous Services ... .. V	28,435 5 2	23,856 12 5	...	4,578 12 9
"	XXVI. Public Works Department ... .. W	7,084 4 10	8,443 9 10	1,359 5 0	...
"	XXVII. Water Works and Electric Lighting Department X	27,068 13 3½	34,037 7 8	6,968 14 4½	...
"	XXVIII. Public Works Annually Recurrent ... .. Y	57,299 0 3½	53,016 4 3	...	4,282 16 0½
	Special Services ... .. Z	11,805 6 11	34,658 1 2	22,852 14 3	...
	As	410,886 18 10½	458,656 5 4	64,007 2 7½	16,237 16 1½
	Special Expenditure chargeable to General Reserve Fund ... .. Ab	470 16 0	1 14 0	...	469 2 0
	Expenditure chargeable to Government Immovable Property Account ... .. Ac	1,192 1 3	3,097 17 4	1,905 16 1	...
	Total ... .. £	112,549 16 1½	461,755 16 8	65,912 18 8½	16,706 18 1½

OF THE EXPENDITURE OF 1904-5.

Expenditure, General Causes of Increase or Decrease, above £ 100

<p>A. A portion of the interest due on capital invested in the "Massa Frumentaria" remained unclaimed; less interest was paid than in 1903-4 to the Savings Bank, on account of Savings' Bank investments, and the rate of interest was reduced from <math>2\frac{1}{2}\%</math> to <math>2\frac{1}{4}\%</math>; the payment of an annual instalment towards Reserve Fund "A" was discontinued, the Fund having reached the prescribed limit, and no provision was made in 1904-5 for the payment of a sum to the General Reserve Fund.</p>	
<p>B. Increase due to the payment in 1904-5 of pensions which were not claimed in the previous year, and to the grant of new pensions in 1904-5.</p>	
<p>C. Increase due to increments of salaries and to the purchase and renewal of furniture which was formerly defrayed from other votes; to the cost of uniforms for the crew of the Governor's Barge, and to the inclusion under this Head of a provision for petty expenses.</p>	
<p>D. The number of elections in the previous year was exceptional.</p>	
<p>E. Increase due to increments of salaries and transfers of clerks; to the appointment of an additional clerk at Goro, and to the transfer of a portion of the Lieut. Governor's salary from Head III to Head V.</p>	
<p>F. Increase due to increments of salaries, to the appointment of two additional clerks and to the payment during the year of the cost of revenue stamps.</p>	
<p>G. Decrease due to transfers of clerks and the appointment of substitutes at lower salaries, and to the fact that special expenditure was incurred in the previous year on repairs to the hopper barges and the purchase of a new boiler.</p>	
<p>H. Increase due to periodical increments of salaries and transfers of clerks, and to the increased expenditure on stationery and uniforms of messengers.</p>	
<p>I. Interest is now paid on the whole of the capital outlay.</p>	
<p>J. The vote for the Museum, which was formerly included under Head XXV, now appears as a separate Head.</p>	
<p>K. Less expenditure was incurred than hitherto on subpoenas, &amp;c.; and the cost of transport was also less owing to the use of bicycles. On account of the coming into operation of Ordinance No. IV of 1904, which limits the translation of judicial documents to the initial acts, the staff of the translators has been reduced by one.</p>	
<p>L. The Police Force was below strength in 1904-5, and the expenditure on salaries and uniforms was consequently less. The cost of transport was reduced by the use of bicycles, and the payment of rewards for destroying rats was discontinued.</p>	
<p>M. Increase due to periodical increments of salaries and to transfer to this head of the salary of the Senior Medical Officer of Health which was formerly paid under the Order in Council of 1901; to new appointments and to the training of a Medical Officer of Health and 3 Sanitary Inspectors in England; and to increased expenditure on the maintenance of the drainage.</p>	
<p>N. Fewer prisoners were admitted than in 1903-4.</p>	
<p>O. Increase due to new appointments and increments of salaries; to the treatment in hospital of diseases requiring special diet; to an increase in the number of persons admitted to the Institutions, and to the establishment of the Industrial School at Sliema.</p>	
<p>P. Increase due to new appointments and increments of salaries, and to increased expenditure on the Laboratories, and on the purchase of instruments for the School of Engineering and apparatus for imparting physical instruction.</p>	
<p>Q. Increments of salaries and the appointment of an additional 2nd Class Mistress; purchase of furniture, and the cost of training teachers in England hitherto charged to other votes.</p>	
<p>R. Increments of salaries and promotions of clerks.</p>	
<p>S. Decrease due to the transfer of the vote for Divine Service and Funerals of Paupers, to Head XVI.</p>	
<p>T. The vote for "Agriculture" formerly appeared under "Miscellaneous Services".</p>	
<p>U. More works were carried out in 1904-5 than in the previous year.</p>	
<p>V. The vote for training teachers in England was transferred from Head XVII to this Head; and the number of non-recurrent items of expenditure were less than in 1903-4.</p>	
<p>W. Increase due to periodical increments of salaries, and to the payment under this Head of salaries formerly paid out of open votes.</p>	
<p>X. Increase due to increments of salaries, and increased expenditure in fitting up and working a new workshop in connection with the Electric Lighting Station; to an increase in the expenditure on repairs; to the depreciation of old meters and the purchase of new ones; to an increase in the amount paid on capital expenditure; to expenditure on renewals and extensions, and to the payment of sums of money towards the Sinking Fund of the Electric Lighting Department.</p>	
<p>Y. Fewer works were carried out in 1904-5 than in the previous year.</p>	
<p>Z. More works were carried out during the year, than in 1903-4.</p>	
Aa.	Net increase chargeable to General Revenue ... .. £ 47,769 6 5½
Ac.	Add net increase chargeable to the Immovable Property Account... .. " 1,905 16 1
	£ 49,675 2 6½
Ab.	Deduct net decrease on expenditure chargeable to General Reserve Fund ... .. " 469 2 0
	Net increase ... .. £ 49,206 0 6½

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