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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE

COMPARATIVE STATEMENT

Heads of Revenue				Amount collected in 1904-5.	Amount collected in 1905-6.	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD.	I.	Customs A	267,733 7 7	273,954 2 1	6,220 14 6	— — —
"	II.	Harbour and Quarantine Dues	B	8,493 13 8	7,259 9 10	— — —	1,234 3 10
"	III.	Licences, Court Fines, &c.	... C	8,002 13 7½	8,716 18 3½	714 4 7½	— — —
"	IV.	Stamp duty D	4,706 14 0	5,068 12 9	361 18 9	— — —
"	V.	Fees of Court...	5,083 16 5	5,082 12 7	— — —	1 3 10
"	VI.	Fees and Reimbursements	... E	23,566 19 0	23,259 9 7	— — —	307 9 5
"	VII.	Post Office F	22,547 0 11	19,968 9 10	— — —	2,578 11 1
"	VIII.	Railway G	9,929 0 7	8,758 3 10	— — —	1,170 16 9
"	IX.	Water Service	18,701 3 4	18,785 16 7	84 13 3	— — —
"	X.	Electric Lighting H	17,020 9 5	17,468 0 1	447 10 8	— — —
"	XI.	Rents I	45,053 18 5	45,835 13 8½	781 15 3½	— — —
"	XII.	Interest J	34,223 10 6½	31,740 18 11	— — —	2,482 11 7½
"	XIII.	Miscellaneous Receipts	... K	2,773 1 10	1,342 8 10	— — —	1,430 13 0
Total				467,835 9 4½	467,240 16 10½	8,610 17 1	9,205 9 6½

OF REVENUE FOR 1904-5 AND 1905-6.

Revenue, General Causes of Increase or Decrease, above £100.

- A. The increase is mainly due to greater importation of wheat, flour, petroleum, and larger consumption of wine by the lower classes.
- B. The decrease is chiefly due to fewer number of Steamers calling at this Port, and relaxation of quarantine restrictions.
- C. The increase is mainly due to greater number of sporting licences issued in 1905-6, and larger amount received for fines inflicted by the Police Courts.
- D. The increase is due to a larger sale of revenue stamps, but there is no means of ascertaining the class of documents for which the stamps were used.
- E. The decrease is chiefly due to the Imperial Government share of the Drainage maintenance for the quarter ended in March, 1906, having been refunded after the closing of the accounts for the year 1905-6.
- F. The decrease is due to smaller amount of stamps sold in 1905-6, and to the payment in 1904-5 of transit rates due for the years 1903 and 1904.
- G. The decrease is attributable to lighter traffic.
- H. The increase is mainly due to more current consumed in 1905-6 in consequence of additional lamps installed in streets, Government Departments, and private buildings; and larger amount received in repayment of expenditure on house installations.
- I. The increase is chiefly due to larger amount of arrears received in 1905-6, and increase of rents.
- J. The decrease may be attributed to appropriation, in 1905-6, of the profit made by the Monte di Pietà towards repaying part of the Treasury loan to that Institution, and to smaller amount of profit made by the Savings Bank in 1905-6.
- K. The decrease is due to smaller quantity of Water Works Department stores issued in 1905-6.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended in 1904-5	Amount expended in 1905-6	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
Head	I. Interest and Barthenes... .. A	19,275 17 1	19,925 7 2	649 10 1	— — —
"	II. Pensions B	18,197 17 2	19,663 17 7	1,466 0 5	— — —
"	III. The Governor	4,052 4 2	4,137 4 4½	85 0 2½	— — —
"	IV. Councils C	1,187 2 9	1,009 18 5	— — —	177 4 4
"	V. Lieutenant Governor's Department	4,950 10 11	4,924 17 9	— — —	25 13 2
"	VI. Receiver General	3,293 0 3	3,304 1 8	11 1 5	— — —
"	VII. Customs and Port Department	10,784 7 2	10,868 7 4	84 0 2	— — —
"	VIII. Audit Department D	2,411 7 10	2,310 14 11	— — —	100 12 11
"	IX. Printing Office... .. E	1,366 8 4½	1,761 18 5	395 10 0½	— — —
"	X. Railway Department F	10,214 7 9½	12,454 17 5	2,240 9 7½	— — —
"	XI. Museum	561 2 3	612 5 7	51 3 4	— — —
"	XII. Legal Departments G	20,978 1 7½	21,443 4 6	465 2 10½	— — —
"	XIII. Police Department H	41,866 7 6	43,002 2 1	1,135 14 7	— — —
"	XIV. Public Health Department ... I	14,853 3 8	16,144 16 2	1,291 12 6	— — —
"	XV. Prisons J	3,813 2 1	3,641 15 5	— — —	171 6 8
"	XVI. Charitable Institutions... .. K	59,557 2 2½	60,891 18 6	1,334 16 3½	— — —
	Carried forward	217,362 2 10	226,097 7 3½	9,210 1 6½	474 17 1

OF THE EXPENDITURE OF 1905-6.

Expenditure, General Causes of Increase or Decrease, above £100.

- A. Increase chiefly due to payment in 1905-6 for interest due on account of previous years on Capital invested in the "Massa Frumentaria" and to the annual payment towards Depreciation Fund "A" having been resumed in 1905-6 in consequence of new investments in British Consols.
- B. Increase due to new pensions granted under the new pension Ordinance.
- C. Decrease due to absence of Elected Members.
- D. Decrease mainly due to transfer of Clerks and Messengers to the Audit Office in receipt of lower salaries.
- E. Increase due to larger supply of printing materials; to publication of books for Elementary Schools; and to cost of maps of Malta and expenses in connection with the publication of the Blue Book, formerly defrayed out of Head XXIV Miscellaneous Services.
- F. Increase chiefly due to purchase of a new locomotive and renewal of a portion of the Rolling Stock.
- G. Increase due to increment of salaries and transfer of clerks; to larger expenditure incurred in 1905-6 on subpoenas, etc, and purchase of furniture for the Superior Courts.
- H. The Police Force was not as much below strength in 1905-6, as in the previous year, and the expenditure on salaries was consequently larger. The expenditure on Uniforms and accoutrements was larger than the previous year on account of the biennial supply of several articles which fell due in 1905-6.
- I. Increase due to larger expenditure incurred in 1905-6 for training of Sanitary Inspectors in England and for flushing by sea water the drainage of the fortified towns; to extension of Drainage and consequent additional expenditure for its maintenance; more Health Guards employed than last year in connection with contagious diseases; and expenditure for maintenance of cemeteries formerly defrayed out of Heads XVI and XXVII.
- J. Decrease due to the situation of Storekeeper having remained vacant for some time; to transfer of a Clerk to the Prison receiving lower salary; to vacancies occurred during the year in the number of Warders filled up by new appointments at a lower salary; and to smaller expenditure for rations consequent on the decrease in the number of prisoners.
- K. Increase chiefly due to periodical increments and increases of salaries; to higher prices of some articles of provisions and increase in prices of materials for clothing and bedding; to certain diseases in hospital which require special treatment and purchase of surgical instruments; and to larger expenditure on out-door relief in alms.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1904-5			Amount expended in 1905-6			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	217,362	2	10	226,097	7	3½	9,210	1	6½	474	17	1
HEAD XVII. Public Instruction L	34,461	9	0	35,541	6	9	1,079	17	9	—	—	—
.. XVIII. Public Libraries M	804	3	2	949	2	10	144	19	8	—	—	—
.. XIX. Post Office N	16,386	12	11	16,842	15	8	456	2	9	—	—	—
.. XX. Ecclesiastical Expenditure ...	367	17	5	438	13	2	70	15	9	—	—	—
.. XXI. Military Expenditure	5,000	0	0	5,000	0	0	—	—	—	—	—	—
.. XXII. Agriculture	792	14	9	835	15	2	43	0	5	—	—	—
.. XXIII. Special Expenditure O	29,469	9	11	39,048	13	6½	9,579	3	7½	—	—	—
.. XXIV. Miscellaneous Services P	23,856	12	5	29,143	18	0	5,287	5	7	—	—	—
.. XXV. Public Works Department ... Q	8,443	9	10	9,038	18	0	595	8	2	—	—	—
.. XXVI. Water Works and Electric Lighting Department R	34,037	7	8	28,507	16	3½	—	—	—	5,529	11	4½
.. XXVII. Public Works Annually Recurrent S	53,016	4	3	54,915	0	9	1,898	16	6	—	—	—
Special Services T	34,658	1	2	34,114	9	1½	—	—	—	543	12	0½
Special Expenditure chargeable to General Reserve Fund ... V	1	14	0	1,096	13	0	1,094	19	0	—	—	—
Expenditure chargeable to the Immovable Property Accounts W	3,097	17	4	862	10	0	—	—	—	2,235	7	4
Total	461,755	16	8	482,432	19	7	29,460	10	9	8,783	7	10

OF THE EXPENDITURE OF 1905-6.

Revenue, General Causes of Increase or Decrease, above £100.

L.	Periodical increments of salaries and new appointments in the teaching staff; more teachers sent for training in England than in 1904-5; purchase of a seismograph for the University; expenditure for emptying cesspits formerly paid under Head XXVII. Public Works; and to larger expenditure for rent of Schools, cost of furniture, and petty expenses, consequent on the extension of Schools.
M.	Transfer of a Clerk to the Library in receipt of higher salary and expenditure for additional bookshelves.
N.	Periodical increments of salaries; cost of dies and plates; purchase of horses and harness for Mail van; and cost of a Typewriter, four Bicycles, and Mail bags and pouches.
O.	More special works were carried out in 1905-6 than in the previous year.
P.	Increase mainly due to purchase of a site adjoining the Government School at Floriana; larger expenditure than in 1904-5 in connection with the Mediterranean Fever Commission; and payment towards the "Renewal and Extension Fund" and the Sinking Fund. Electric Lighting, formerly paid out of Head XXVI.
Q.	Periodical increments of salaries, appointment of Assistant Superintendent and expenses for working the Government Lime Kiln.
R.	Decrease is chiefly due to transfer of payments towards Renewal and Extension Fund and Sinking Fund "Electric Lighting" to Head XXIV "Miscellaneous Services", and to payment, in previous year, for depreciation of Old Meters.
S.	More maintenance work done in 1905-6, than in previous year.
T.	Fewer works carried out during the year, than in 1904-5.
U.	Net increase chargeable to General Revenue £ 21,817 11 3
V.	Add net increase chargeable to General Reserve Fund " 1,094 19 0
	<u>£ 22,912 10 3</u>
W.	Deduct net decrease chargeable to the Immovable Property Accounts, " 2,235 7 4
	Net Increase <u>£ 20,677 2 11</u>

