

B

REVENUE AND EXPENDITURE

1906-1907.

## REVENUE

				£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. CUSTOMS AND PORT DEPARTMENT.											
	1.	Import duties—Grain	...	...	...	...	95,189	17	9			
	2.	Do. Wines	...	...	...	...	49,023	4	0			
	3.	Do. Beer	...	...	...	...	25,243	13	1			
	4.	Do. Spirits	...	...	...	...	32,098	5	1			
	5.	Do. Cattle	...	...	...	...	16,627	11	9			
	6.	Do. Petroleum	...	...	...	...	6,917	2	9			
	7.	Do. Sugar	...	...	...	...	5,999	7	10			
	8.	Do. Tobacco	...	...	...	...	12,376	7	10			
	9.	Minor import duties	...	...	...	...	14,516	2	4			
										257,991	12	5
"	II. HARBOUR AND QUARANTINE DUES.											
	1.	Tonnage Dues	...	...	...	...	6,242	12	0			
	2.	Quarantine—Shipping	...	...	...	...	16	6	0			
	3.	Do. Cattle	...	...	...	...	269	16	10			
	4.	Do. Passengers	...	...	...	...	10	10	6			
	5.	Do. Goods	...	...	...	...	53	3	1			
										6,592	8	5
"	III. LICENCES, COURT FINES, &c.											
	1.	Wines and Spirits	...	...	...	...	3,373	11	8			
	2.	Sporting	...	...	...	...	1,179	10	0			
	3.	Billiards	...	...	...	...	—	—	—			
	4.	Auctioneers	...	...	...	...	17	0	0			
	5.	Superior Courts	...	...	...	...	31	12	6			
	6.	Courts of Judicial Police—Valletta	...	...	...	...	2,523	7	2			
	7.	Do. do. —Country Districts	...	...	...	...	992	13	2			
	8.	Gozo Courts	...	...	...	...	159	1	1½			
	9.	Proceeds of goods seized in contraband and fines	...	...	...	...	8	3	9			
	10.	Police fines...	...	...	...	...	16	10	0			
	11.	Miscellaneous	...	...	...	...	17	13	0			
										8,319	2	4½
"	IV. STAMP DUTIES			...	...	...	4,652	11	8			
										4,652	11	8
"	V. FEES OF COURT.											
	1.	Superior Courts	...	...	...	...	4,631	17	4			
	2.	Courts of Judicial Police—Valletta	...	...	...	...	484	10	11			
	3.	Do. do. —Country Districts	...	...	...	...	209	3	3			
	4.	Gozo Courts	...	...	...	...	160	5	3			
										5,485	16	9
"	VI. FEES OF OFFICE AND REIMBURSEMENTS.											
	<i>A. Fees of Office.</i>											
	Lieutenant Governor's Office.											
	1.	Passports, Attestations, Certificates, &c.	...	...	...	118	0	6				
	2.	Examination fees paid by Candidates	...	...	...	21	5	0				
										139	5	6
	Receiver General.											
	3.	Patents and Trade Mark fees	...	...	...	...	122	14	0			
	Customs and Port Department.											
	4.	Certificates	...	...	...	69	5	0				
	5.	Fees under Merchant Shipping Act...	...	...	...	45	0	0				
	6.	Fees for the deposit of coals, &c. on wharves	...	...	...	25	16	2				
										140	1	2
	Museum.											
	7.	Sale of Tickets	...	...	...	...	16	10	3			
	Public Registry.											
	8.	Public Registry Fees	...	...	...	1,837	3	2				
	9.	Fees on Contracts	...	...	...	299	18	7				
										2,137	1	9
		Carried forward	...	...	...	...	2,555	12	8	283,041	11	7½

## EXPENDITURE OF 1906-1907.

## EXPENDITURE

SERVICES		A			B			TOTAL		
		Personal Emoluments			Other Charges					
		£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS ...	...	...	...	18,737	13	0½	18,737	13	0½
"	II. PENSIONS ...	...	...	...	21,404	0	10	21,404	0	10
"	III. THE GOVERNOR ...	3,785	8	2	393	4	1	4,178	12	3
"	IV. COUNCILS ...	740	16	8	250	6	8½	991	3	4½
"	V. LIEUTENANT GOVERNOR'S DEPARTMENT ...	4,215	17	8	427	4	6½	4,643	2	2½
"	VI. RECEIVER GENERAL AND DIRECTOR OF CONTRACTS ...	2,630	19	5	870	13	2	3,501	12	7
"	VII. CUSTOMS AND PORT DEPARTMENT ...	8,101	16	1	2,448	1	10	10,549	17	11
"	VIII. AUDIT OFFICE ...	2,291	2	7	80	12	10	2,371	15	5
	Carried forward ...	21,766	0	7	44,611	17	0½	66,377	17	7½

## REVENUE—continued

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...	...	...	...	2,555	12	8	283,041	11	7½
<b>HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.</b>									
<i>A. Fees of Office—cont.</i>									
Police.									
10. Citations ...	263	8	9						
11. Stamping meat ...	22	15	11						
12. Deposit of building materials in streets ...	200	0	9½						
13. Fees under the Allens law ...	5	10	0						
14. Fees for the use of Street Sockets ...	26	18	6						
15. Fees under the explosives Ordinances ...	26	16	0						
16. Sale of Tariffs of Fares for vehicles... ..	—	15	10						
17. Temporary Wines and Spirits Licences ...	6	12	6						
						552	18	3½	
Public Health Department.									
18. Alattoir fees ...	5,061	0	5						
19. Inspection of buildings ...	7	0	0						
20. Inspection of Cattle on exportation ...	36	11	6						
						5,104	11	11	
Charitable Institutions.									
21. Certificates ...	4	3	0						
22. Goldsmiths and Silversmiths fees ...	457	12	4						
						461	15	4	
Department of Public Instruction.									
23. Fees payable by Students (University and Lyceum)	545	3	6						
24. Fees payable by Students (Secondary School for Girls, Valletta)	437	15	2						
25. Examination fees ...	326	8	0						
26. Certificates ...	18	10	0						
						1,327	16	8	
27. Miscellaneous fees ...	...	...	...			229	5	8	
<i>B. Reimbursements.</i>									
Receiver General.									
1. Sale of tickets, Palace Armoury ...	75	2	7						
2. Fees from Public Latrines ...	300	10	5						
3. Sale of trees, plants, &c. from Public Plantations...	4	16	0						
4. Refund of cost of Savings Bank ...	442	15	10						
5. Drainage—Refund by Imperial Government ...	3,282	5	4						
5A. Share ¼ of cost of salt water ...	85	11	4						
6. Payment by Contractor for emptying cesspits ...	30	0	0						
7. Contribution by War Department for damages to roads ...	120	0	0						
8. Sale of fruit, &c. of St. Antonio and Boschetto Gardens...	394	0	8						
9. Sale of lime made at the Government Lime-kiln ...	156	7	7						
10. Contribution by the War Department towards upkeep of Governor's Barge ...	143	0	0						
						5,034	9	9	
Customs Department									
11. Store rent, &c. ...	1,567	19	4						
12. Sale of Badges, &c. ...	3	4	0						
13. Wages of Revenue Guards ...	518	6	0						
14. Removal of goods from Verandahs to Bonded Stores	54	0	9						
						2,143	10	1	
Printing Office.									
15. Advertisements and sale of Gazette...	140	7	3						
16. Sale of Publications ...	96	4	8½						
17. Sale of Maps of Malta ...	16	7	6						
18. Numbering, &c., Railway Tickets, Departmental forms, &c. ...	28	2	4						
19. Sale of School Books ...	153	15	9½						
						434	17	7	
Carried forward ...	...	...	...	17,844	17	11½	283,041	11	7½

## EXPENDITURE OF 1906-1907.

EXPENDITURE—continued							
SERVICES					A	B	TOTAL
					Personal Emoluments	Other Charges	
					£ s. d.	£ s. d.	£ s. d.
		Brought forward	...	...	21,766 0 7	44,611 17 0½	66,377 17 7½
HEAD	IX.	PRINTING OFFICE	...	...	1,105 17 0	626 2 11	1,731 19 11
"	X.	RAILWAY DEPARTMENT	...	...	3,050 17 11½	7,337 13 6½	10,388 11 6
"	XI.	MUSEUM	...	...	268 18 11	608 19 8	877 18 7
"	XII.	LEGAL DEPARTMENTS	...	...	18,466 3 1	3,290 13 3	21,756 16 4
"	XIII.	POLICE	...	...	37,153 0 6	6,284 14 10	43,437 15 4
"	XIV.	PUBLIC HEALTH DEPARTMENT	...	...	7,729 13 6	2,740 17 0	10,470 10 6
"	XV.	PRISONS	...	...	1,695 14 2	2,131 16 2	3,827 10 4
"	XVI.	CHARITABLE INSTITUTIONS including MONTE DI PIETA'			17,841 3 9	45,954 14 11½	63,795 18 8½
		Carried forward	...	...	109,077 9 5½	113,587 9 4½	222,664 18 10

## REVENUE—continued

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	17,844	17	11½	283,041	11	7½
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.									
<i>B. Reimbursements—cont.</i>									
Courts of Judicial Police.									
20. Refund of cost of publication of decisions on sanitary cases ... ..	...	...	...	—	—	—			
Police.									
21. Sale of Badges, &c. ... ..	128	5	8						
22. Telephone messages ... ..	314	10	5						
23. Sale of cast Uniforms and Bedding ... ..	—	—	—				442	16	1
Corradino Prison.									
24. Sale of prison manufactures ... ..	167	15	8						
25. Sale of produce of lands ... ..	160	15	3						
26. Subsistence of Consular and Naval prisoners ... ..	281	9	6				610	0	5
Charitable Institutions.									
27. Sale of produce of lands ... ..	1,171	10	1						
28. Sale of offal, empty bottles, coal dust, old stores, &c. ... ..	211	4	8						
29. Hospital and Asylum fees ... ..	2,492	3	1						
30. Sale of medicines ... ..	23	6	2½						
31. Provisions supplied to Military patients in Manoel Hospital... ..	138	4	4						
32. Refund of cost of Monte di Pietà ... ..	1,505	12	6				5,542	0	10½
Department of Public Instruction.									
33. Sale of plants, &c. from the Argotti Botanic Gardens Railway. ... ..	...	...	...	68	13	1			
34. Proceeds of work in Railway workshops ... ..	...	...	...	16	12	5			
Agriculture.									
35. Sale of vegetables from Government Experimental Farm ... ..	...	...	...	66	18	6			
Miscellaneous Reimbursements.									
36. Miscellaneous ... ..	...	...	...	942	4	6			
.. VII. POST OFFICE.							25,534	3	10
1. Sale of Stamps ... ..	...	...	...	15,128	7	8			
2. Surcharged postage ... ..	...	...	...	494	16	6			
3. Private Boxes ... ..	...	...	...	72	7	0			
4. Commission on money orders issued ... ..	...	...	...	232	7	7			
5. Do. on money orders paid ... ..	...	...	...	106	18	1			
6. Do. on postal orders ... ..	...	...	...	114	19	8			
7. Do. on postal orders (Local) ... ..	...	...	...	—	—	3			
8. Shares of postage on parcel inwards ... ..	...	...	...	1,674	8	4½			
9. Shares of fees on insured letters inwards ... ..	...	...	...	3	16	9			
10. International Transit Rates ... ..	...	...	...	1,262	1	11			
11. Sale of sign boards to Stamp Agents ... ..	...	...	...	45	5	2			
12. Miscellaneous ... ..	...	...	...	18	2	3½			
.. VIII. RAILWAY.							19,153	11	3
1. Sale of Tickets ... ..	...	...	...	8,135	9	9			
2. Conveyance of Mails ... ..	...	...	...	50	0	0			
3. Sale of Clinkers ... ..	...	...	...	11	14	6			
4. Miscellaneous ... ..	...	...	...	26	6	2½			
.. IX. WATER SERVICE.							8,223	10	5½
1. Laying house services ... ..	...	...	...	2,780	19	2			
2. Supply of Water ... ..	...	...	...	11,777	1	5			
3. Rent of Meters ... ..	...	...	...	4,665	10	5			
4. Miscellaneous ... ..	...	...	...	32	10	0			
Carried forward ... ..	...	...	...	...	£		19,256	1	0
							355,208	18	2

## EXPENDITURE OF 1906-1907—continued.

EXPENDITURE—continued.				A	B	TOTAL
SERVICES				Personal Emoluments	Other Charges	
				£ s. d.	£ s. d.	£ s. d.
		Brought forward	...	109,077 9 5½	113,587 9 4½	222,664 18 10
HEAD	XVII.	DEPARTMENT OF PUBLIC INSTRUCTION...	...	30,508 10 5½	6,053 2 7	36,561 13 0½
"	XVIII.	PUBLIC LIBRARIES	...	485 5 11	352 15 8	838 1 7
"	XIX.	POST OFFICE	...	5,383 3 2	11,544 13 7	16,927 16 9
"	XX.	ECCLESIASTICAL EXPENDITURE	...	15 0 0	73 4 1	88 4 1
"	XXI.	MILITARY EXPENDITURE	...	— — —	5,000 0 0	5,000 0 0
"	XXII.	AGRICULTURE	...	173 0 0	670 5 0	843 5 0
"	XXIII.	SPECIAL EXPENDITURE	...	— — —	35,729 8 1½	35,729 8 1½
"	XXIV.	MISCELLANEOUS SERVICES	...	— — —	19,317 6 1	19,317 6 1
		Carried forward	...	145,642 9 0	192,328 4 6	337,970 13 6

## REVENUE—continued

		£	s.	d.	£	s.	d.	£	s.	d.
	Brought forward ...	...	...	...	...	...	...	355,208	18	2
HEAD	X. ELECTRIC LIGHTING.									
	1. War Department—Lamps at 24/6 ...	...	...	...	3,023	11	6			
	2. Do. —Lamps at 15/- and other rates ...	...	...	...	480	17	5			
	3. Private Consumers ...	...	...	...	2,732	12	8			
	4. Public Buildings ...	...	...	...	1,702	1	10			
	5. Lighting the Streets and Harbours including Sliema ...	...	...	...	10,211	13	1			
	6. Repayment on account of House Installations ...	...	...	...	475	2	6			
	7. Rent of meters ...	...	...	...	132	14	11			
	8. Miscellaneous ...	...	...	...	9	13	0			
								18,768	6	11
..	XI. RENTS.									
	A. Rural.									
	1. Rents of land, tenements, etc. ...	11,747	16	6½						
	2. Annuities redeemable or otherwise ...	1,475	11	11½						
	B. Urban.							13,223	8	5½
	Rents of houses and buildings ...	...	...	...	26,895	6	3½			
	C. Pious Foundations.									
	Rents of Property of the Monte di Pietà and other Pious Foundations ...	...	...	...	4,309	3	9½			
..	XII. INTEREST.							44,427	18	6½
	Dividends from investments in British and Colonial Securities.									
	1. Consols 2½% ...	...	...	...	6,559	2	4			
	2. Victoria 4% Inscribed Stock ...	...	...	...	2,060	4	6			
	3. Queensland 4% do. ...	...	...	...	2,798	17	10			
	4. South Australia 4% do. ...	...	...	...	2,410	8	4			
	5. New South Wales 4% do. ...	...	...	...	2,629	3	4			
	6. British 2½% Annuities do. ...	...	...	...	144	14	0			
	7. New Zealand 4% do. ...	...	...	...	177	19	8			
	8. India 3% do. ...	...	...	...	140	11	4			
	9. New South Wales 3½% do. ...	...	...	...	631	15	0			
	10. Victoria 3½% do. ...	...	...	...	532	0	0			
	11. New Zealand 3½% do. ...	...	...	...	465	10	0			
	12. Canada 3% do. ...	...	...	...	707	4	2			
	13. Gold Coast 3% do. ...	...	...	...	285	0	0			
	14. Ceylon 3% do. ...	...	...	...	1,140	0	0			
	15. Trinidad 3% do. ...	...	...	...	142	10	0			
	16. Transvaal 3% do. ...	...	...	...	427	10	0			
	17. Lagos 3% (now Nigeria) do. ...	...	...	...	332	10	0			
	18. Proportion of Interest paid for Furniture, Glass, etc., in the Governor's Palace ...	...	...	...	95	15	4			
	19. Savings Bank Profit ...	...	...	...	3,453	19	4			
	20. Monte the Pietà Profit ...	...	...	...	901	1	9½			
	21. Interest on sums lodged with the Anglo-Egyptian Bank ...	...	...	...	1,897	10	2			
	22. Interest on money lodged with the London and Westminster Bank ...	...	...	...	158	3	10			
	23. Interest on capital advanced for the Railway ...	...	...	...	809	15	0			
	24. Interest on sums advanced on loan to the Monte di Pietà at 3% ...	...	...	...	1,562	10	11			
	25. Interest on sums advanced for the installation of Electric Lighting ...	...	...	...	796	13	8			
..	XIII. MISCELLANEOUS RECEIPTS.							31,257	10	6½
	1. Payments for encroachments on Government Property ...	...	...	...	133	1	0			
	2. Miscellaneous ...	...	...	...	12,759	8	9½			
..	XIV. LAND SALKS.							12,892	9	9½
	1. Sale of Crown lands ...	...	...	...	...	...	...	51,039	2	10½
	Total Revenue ...	...	...	...	£	513,594	6	10½		



## EXPENDITURE—continued

SERVICES				A			B			TOTAL		
				Personal Emoluments			Other Charges					
				£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..				145,642	9	0	192,328	4	6	337,970	13	6
HEAD XXV.	PUBLIC WORKS DEPARTMENT ... ..			8,053	13	3	9,399	5	0	17,452	18	3
"	XXVI. WATER WORKS AND ELECTRIC LIGHTING DEPARTMENT			6,569	12	5	20,629	19	2½	27,199	11	7½
"	XXVII. PUBLIC WORKS.											
	I. Works and Buildings.											
	A. Annually Recurrent ... ..			...	...	...	25,595	10	9½	25,595	10	9½
	B. Special Services ... ..			...	...	...	4,085	19	6	4,085	19	6
	C. Revotes ... ..			...	...	...	2,514	19	6	2,514	19	6
	II. Roads, Streets and Bridges.											
	A. Annually Recurrent ... ..			...	...	...	29,780	15	0½	29,780	15	0½
	B. Special Services ... ..			...	...	...	26	19	9	26	19	9
	C. Revotes ... ..			...	...	...	2,221	19	6	2,221	19	6
Total Expenditure ... ..				160,265	14	8	286,583	12	9½	446,849	7	5½

## Statement of Assets and Liabilities of the Government of Malta at the close of the year 1906-1907.

	Liabilities			Assets		
	£	s.	d.	£	s.	d.
Investments in Imperial and Colonial Securities ...	...	...	...	736,117	8	4
Investments in the Monte di Pietà ...	...	...	...	1,935	15	11½
Funds deposited with the Anglo-Egyptian Bank ...	...	...	...	54,100	13	5
Funds deposited with the London and Westminster Bank ...	...	...	...	1,623	18	2
Loans to the Monte di Pietà ...	...	...	...	53,598	18	2½
Advances made by the Treasury ...	...	...	...	2,074	0	5½
Suspense Accounts ...	...	...	...	7	19	0
Cash ...	...	...	...	4,278	19	5
Court and other Deposits ...	84,712	17	11			
Dollar Investment Fund ...	17,512	10	0			
Savings Bank ...	569,320	10	7			
Pappaffy Emigration Fund ...	10,025	0	0			
Pappaffy Emigration Fund Administrators ...	972	4	4½			
Immovable Property Account, Pious Foundations ...	1,935	15	11½			
Reserve and Depreciation Funds ...	27,679	7	7			
Drafts and Remittances ...	795	8	3			
<b>Total Liabilities</b> ...	<b>712,953</b>	<b>14</b>	<b>7½</b>	<b>853,737</b>	<b>12</b>	<b>11½</b>
Surplus (Including £40,000, Reserve and £50,000, for Electric Light Extension)	...	£	...	712,953	14	7½
				140,783	18	3½

## Return of Revenue and Expenditure for the five preceding years.

	1901	1902	1902-3	1903-4	1905-6
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
<b>Revenue</b>					
Total Revenue ...	358,698 4 8	119,819 13 11½	445,065 18 8½	464,590 15 3½	467,240 16 10½
<b>Expenditure</b>					
Chargeable to the Revenue of the Islands ...	375,510 2 1½	101,759 0 8½	392,729 10 8½	405,649 18 8½	480,473 16 7
Chargeable to the General Reserve Fund ...	8,258 1 4½	1,091 4 4	13,365 4 5	470 16 0	1,096 13 0
<b>Total Expenditure</b> ...	<b>383,768 3 6</b>	<b>102,850 5 0½</b>	<b>406,094 15 1½</b>	<b>406,120 14 8½</b>	<b>481,570 9 7</b>

## Statement of Investments on 31st March, 1907.

Description of Stock	Amount of Stock		Cost Price		Market value on 31st March, 1907	
	£	s. d.	£	s. d.	£	s. d.
British 2½% Consols ...	276,173	2 10	270,426	12 8	236,473	5 1
British 2½% Annuities ...	5,966	7 10	6,013	17 7	5,011	15 5
India 3% Ins. (1948) ...	4,932	2 8	5,015	15 1	4,438	18 5
New South Wales 4% Ins. (1933) ...	69,188	13 10	80,003	17 0	74,723	15 9
New Zealand 4% Ins. (1929) ...	4,683	15 10	5,015	9 5	4,964	16 5
Queensland 4% Ins. (1915) ...	14,520	13 7	80,604	4 7	14,811	1 10
Queensland 4% Ins. (1924) ...	59,134	3 4			61,869	2 5
South Australia 4% Ins. (1882-84) ...	36,820	14 7	69,581	13 5	38,477	13 3
South Australia 4% Ins. (1916-36) ...	26,611	3 1			26,644	8 4
Victoria 4% Ins. (1920) ...	54,216	8 3	60,035	10 0	55,571	16 5
New South Wales 3½% Ins. (1918) ...	19,000	0 0	20,623	11 2	18,667	10 0
New Zealand 3½% Ins. (1940) ...	14,000	0 0	15,274	19 3	14,000	0 0
Victoria 3½% Ins. (1929-49) ...	16,000	0 0	17,026	15 4	15,880	0 0
Nigeria (Lagos) 3½% Ins. (1930-55) ...	10,000	0 0	9,558	13 6	9,750	0 0
Canada 3% Ins. (1938) ...	24,814	7 8	25,438	1 1	24,318	1 11
Gold Coast 3% Ins. (1927-52) ...	10,000	0 0	9,042	11 0	8,500	0 0
Ceylon 3% Ins. (1940) ...	40,000	0 0	38,330	18 5	36,000	0 0
Trinidad 3% Ins. (1922-44) ...	10,000	0 0	9,342	11 0	8,600	0 0
Transvaal 3% Ins. (1923-53) ...	15,000	0 0	14,782	7 10	14,512	10 0
<b>Total</b> ...	<b>711,061</b>	<b>13 6</b>	<b>736,117</b>	<b>8 4</b>	<b>673,214</b>	<b>15 3</b>