

C

COMPARATIVE STATEMENTS  
OF  
REVENUE AND EXPENDITURE

## COMPARATIVE STATEMENT

Heads of Revenue		Amount collected in 1905-6	Amount collected in 1906-7	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Customs ... .. A	273,954 2 1	257,991 12 5	— — —	15,962 9 8
"	II. Harbour and Quarantine Dues B	7,259 9 10	6,592 8 5	— — —	667 1 5
"	III. Licences, Court Fines, &c. ... C	8,716 18 3½	8,319 2 4½	— — —	397 15 11
"	IV. Stamp Duties ... .. D	5,068 12 9	4,652 11 8	— — —	416 1 1
"	V. Fees of Court ... .. E	5,082 12 7	5,485 16 9	403 4 2	— — —
"	VI. Fees of Office and Reimbursements F	23,259 9 7	25,534 3 10	2,274 14 3	— — —
"	VII. Post Office ... .. G	19,968 9 10	19,153 11 3	— — —	814 18 7
"	VIII. Railway ... .. H	8,758 3 10	8,223 10 5½	— — —	534 13 4½
"	IX. Water Supply ... .. I	18,785 16 7	19,256 1 0	470 4 5	— — —
"	X. Electric Lighting ... .. J	17,468 0 1	18,768 6 11	1,300 6 10	— — —
"	XI. Rents ... .. K	45,835 13 8½	44,427 18 6½	— — —	1,407 15 1½
"	XII. Interest ... .. L	31,740 18 11	31,257 10 6½	— — —	483 8 4½
"	XIII. Miscellaneous Receipts ... .. M	1,342 8 10	12,892 9 9½	11,550 0 11½	— — —
"	XIV. Land Sales ... .. N	— — —	51,039 2 10½	51,039 2 10½	— — —
	Total ... ..	467,240 16 10½	513,594 6 10½	67,037 13 6½	20,684 3 6½

## OF REVENUE FOR 1905-6 AND 1906-7.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A. Decrease is mainly due to a decrease in the importation of wine in consequence of a recently established local manufacture; and a decrease in the consumption of beer, spirits, and cattle owing to reductions in the garrison and fleet.
- B. The decrease is chiefly due to a decrease in the number of Steamers calling at this Port, and in the number of vessels put in quarantine.
- C. The decrease is mainly due to smaller amount received for fines inflicted by the Police Courts.
- D. The decrease is due to fluctuation.
- E. The increase is mainly due to a greater number of acts filed and more important fees on sentences levied.
- F. The increase is chiefly due to a new source of revenue from fees for stamping fowls; a larger contribution by the Imperial Government towards the maintenance of the drainage and flushing systems consequent on the construction of new drainage works; and a contribution by the War Department towards the construction of certain roads.
- G. The decrease is chiefly due to a falling off in the sale of postage stamps and in the number of parcels received, owing to the reduction of the fleet and garrison.
- H. The decrease is attributable to a reduction in the traffic, owing to the competition of the tramway.
- I. The increase is chiefly due to more water services laid and additional meters fixed in 1906-7.
- J. The increase is mainly due to a larger consumption of electric current, owing to an increase in the number of private installations, and to payment of arrears by the military authorities.
- K. The decrease is due to rents remaining unpaid.
- L. The decrease is chiefly due to smaller profit made by the Savings Bank and stoppage of interest usually payable by the Railway and Electric Lighting.
- M. The increase is chiefly due to the abolition of certain accounts the balances of which were transferred to revenue under this head.
- N. The increase is chiefly due to the transfer of the balance of the Immovable Property Account.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1956	Amount expended in 1957	Increase	Decrease	
HEAD				£ s. d.	£ s. d.	£ s. d.	£ s. d.	
I.	Interest and Burthens	...	...	A	19,925 7 2	18,737 13 0	— — —	1,187 14 1½
..	II. Pensions	...	...	B	19,663 17 7	21,404 0 10	1,740 3 3	— — —
..	III. The Governor	...	...		4,137 4 4½	4,178 12 3	41 7 10½	— — —
..	IV. Councils	...	...		1,009 18 5	991 3 4½	— — —	18 15 0½
..	V. Lieut. Governor's Department	...	...	C	4,924 17 9	4,653 2 2½	— — —	271 15 6½
..	VI. Receiver General	...	...		3,304 1 8	3,501 12 7	197 10 11	— — —
..	VII. Customs and Port Department	...	...	E	10,868 7 4	10,549 17 11	— — —	318 9 5
..	VIII. Audit Department	...	...		2,310 14 11	2,371 15 5	61 0 6	— — —
..	IX. Printing Office	...	...		1,761 18 5	1,731 19 11	— — —	29 18 6
..	X. Railway Department	...	...	F	12,454 17 5	10,388 11 6	— — —	2,066 5 11
..	XI. Museum	...	...	G	612 5 7	877 18 7	265 13 0	— — —
..	XII. Legal Departments	...	...	H	21,443 4 6	21,756 16 4	313 11 10	— — —
..	XIII. Police Department	...	...	I	43,002 2 1	43,437 15 4	435 13 3	— — —
..	XIV. Public Health Department	...	...	J	16,144 16 2	10,470 10 6	— — —	5,674 5 8
..	XV. Prisons	...	...	K	3,641 15 5	3,827 10 4	185 14 11	— — —
..	XVI. Charitable Institutions	...	...	L	60,891 18 6	63,795 18 8½	2,904 0 2½	— — —
	Carried forward	...	...		226,097 7 3½	222,674 18 10	6,144 15 9	9,567 4 2½



## OF THE EXPENDITURE of 1906-7.

Expenditure, General Causes of Increase or Decrease, above £100

- A. Decrease chiefly due to portion of the interest on Massa Frumentaria and on cost of schools erected by private persons having remained unpaid; less interest paid on Monte Loan and on Dollar Investment Fund consequent on part repayment of the loan and repayment of some Dollar deposit receipts, respectively, and to smaller amount carried to Depreciation Fund A in 1906-7, that fund having reached its fixed limit.
- B. Increase due to payment of all arrears and new pensions and gratuities granted during the year.
- C. Decrease chiefly due to leave granted to the Assistant Secretary to Government on half and without pay.
- D. Increase mainly due to purchase of Revenue Stamps and supply of furniture in 1906-7.
- E. Decrease principally due to Superannuation of the Chief Port Officer and smaller expenditure on maintenance of launches, upkeep of Chronometer and of Marsa bridge and less extra guards employed during 1906-7.
- F. Decrease chiefly due to the discontinuance of payment of interest on the capital outlay in the second half of the year; and to the fact that no additions to the rolling-stock and to the permanent way were made in 1906-7.
- G. Increase due to purchase of land at Rabato, construction of boundary wall around it and purchase of antique objects for preservation in the Museum.
- H. Increase due to vacant situation of a magistrate in 1905-6 having been filled up in 1906-7, new appointment of Marshals for Country Districts filled in by three 3rd Class Messengers at their present salary, transfer of Clerks enjoying higher salary, periodical increment of salaries and cost of furniture for the Public Registry.
- I. Mainly due to vacant situations in 1905-6 filled in 1906-7.
- J. Decrease due to the transfer of the expenditure for the maintenance of the drainage to Head XXV. "Public Works Department."
- K. Chiefly due to vacancies in the staff in 1905-6.
- L. Increase chiefly due to periodical increments of salaries and a new appointment; to an increase in the number of persons admitted into the institutions, and a rise in the contract prices of certain articles; to an increase in the number of children given out to nurse; to a greater consumption of water in the Leper Asylum; and to an increase in the expenditure on the hospital for infectious diseases in Gozo owing to the prevalence of diphtheria.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1905-6			Amount expended in 1906-7			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..	226,097	7	3½	222,674	18	10	6,144	15	9	9,567	4	2½
HEAD XVII. Public Instruction ... .. M	35,541	6	9	36,561	13	0½	1,020	6	3½	—	—	—
.. XVIII. Public Libraries ... .. N	949	2	10	838	1	7	—	—	—	111	1	3
.. XIX. Post Office ... ..	16,842	15	8	16,927	16	9	85	1	1	—	—	—
.. XX. Ecclesiastical Expenditure ... O	438	13	2	88	4	1	—	—	—	350	9	1
.. XXI. Military Expenditure ... ..	5,000	0	0	5,000	0	0	—	—	—	—	—	—
.. XXII. Agriculture ... ..	835	15	2	843	5	0	7	9	10	—	—	—
.. XXIII. Special Expenditure ... .. P	39,048	13	6½	35,729	8	1½	—	—	—	3,319	5	5
.. XXIV. Miscellaneous Services ... Q	29,143	18	0	19,307	6	1	—	—	—	9,836	11	11
.. XXV. Public Works Department ... R	9,938	18	0	17,452	18	3	8,414	0	3	—	—	—
.. XXVI. Water Works and Electric Lighting Department S	28,507	16	3½	27,199	11	7½	—	—	—	1,308	4	8
.. XXVII. Public Works Annually Recurrent T	34,915	0	9	55,376	5	10	461	5	1	—	—	—
Special Services (including Revotes) U	34,114	9	1½	8,849	18	3	—	—	—	25,264	10	10½
Total ... ..	480,473	16	7	446,849	7	5½	16,132	18	3½	49,757	7	5
Deduct increase ... ..	...	...	...	...	...	...	...	...	...	16,132	18	3½
Net decrease ... ..	...	...	...	...	...	...	...	...	...	33,624	9	1½

## OF THE EXPENDITURE OF 1906-7.

Expenditure, General Causes of Increase or Decrease, above £ 100

- M. Increase chiefly due to transfer of salary of the Local Secretary, Oxford Local Examinations from Head XXIV. Miscellaneous Services; periodical increments of salaries; promotions in the Teaching Staff and salary of an additional messenger; salary of two probationary teachers from 1st September 1906 and remuneration to teachers in the Lyceum for additional extra classes; larger expenditure on remuneration to examiners in the University and Lyceum and appointment of a fatigeman in the Elementary Schools' Office; purchase of (1) instruments for physical instruction, (2) Beall's devioscope (3) a typewriter; more exhibitions awarded and larger expenditure on grants to private institutions for Matriculation passes.
- N. Decrease due to cost of book shelves supplied in 1905-6.
- O. Decrease due to certain items having been transferred to Head XIV.
- P. Decrease due to the non-completion of certain works.
- Q. Decrease mainly due to a decrease in the amount of import duty refunded to the Navy and Army consequent on the reductions in the fleet and garrison; to a decrease in the quantity of manufactured wheat exported; and to the fact that the expenditure in 1905-6 included certain special items which did not recur in 1906-7.
- R. Increase mainly due to annual increments of salaries and new appointments of 2nd class foremen district account keepers, probationary draughtsman and gardeners; purchase of a hopper barge, a typewriter and red lamps; and transfer of the expenditure of Drainage Branch from Head XIV. Public Health Department.
- S. Decrease is chiefly due to the payment of interest on capital outlay having been stopped during the last six months.
- T. More maintenance work done in 1906-7 than in previous year.
- U. Decrease chiefly due to smaller number of works authorized in 1906-7.

