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COMPARATIVE STATEMENTS  
OF  
REVENUE AND EXPENDITURE

## COMPARATIVE STATEMENT

Heads of Revenue				Amount collected in 1906-7			Amount collected in 1907-8			Increase			Decrease		
HEAD				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
I.	Customs	...	...	257,991	12	5	246,987	16	6	—	—	—	11,003	15	11
..	II.	Harbour and Quarantine Dues	B	6,592	8	5	6,833	12	6	241	4	1	—	—	—
..	III.	Licences, Court Fines, &c.	...	8,319	2	4½	8,468	12	11	149	10	6½	—	—	—
..	IV.	Stamp Duties	...	4,652	11	8	5,266	7	3	613	15	7	—	—	—
..	V.	Fees of Court	...	5,485	16	9	6,591	17	6	1,106	0	9	—	—	—
..	VI.	Fees of Office and Reimbursements	F	25,534	3	10	23,710	7	9½	—	—	—	1,823	16	0½
..	VII.	Post Office	...	19,153	11	3	18,325	9	4	—	—	—	828	1	11
..	VIII.	Railway	...	8,223	10	5½	8,419	16	3½	196	5	10	—	—	—
..	IX.	Water Supply	...	19,256	1	0	18,112	18	3	—	—	—	1,143	2	9
..	X.	Electric Lighting	...	18,768	6	11	17,421	1	6	—	—	—	1,347	5	5
..	XI.	Rents	...	44,427	18	6½	43,412	3	5½	—	—	—	1,015	15	1½
..	XII.	Interest	...	31,257	10	6½	32,824	17	8½	1,567	7	2	—	—	—
..	XIII.	Miscellaneous Receipts	...	12,892	9	9½	1,201	9	10½	—	—	—	11,690	19	11
..	XIV.	Land Sales	...	462,555	3	11½	437,576	10	10½	3,874	3	11½	28,852	17	0½
			...	51,039	2	10½	771	4	10	—	—	—	50,267	18	0½
		Total	...	513,594	6	10½	438,347	15	8½	3,874	3	11½	79,120	15	1½
		Deduct increase	...	...	...	...	...	...	...	...	...	...	3,874	3	11½
		Net decrease	...	...	...	...	...	...	...	...	...	...	75,246	11	1½

## OF REVENUE FOR 1906-7 AND 1907-8.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A. The decrease is mainly due to more wheat and less flour imported than in 1906-7; increase in the output of wine made in Malta, and of beer brewed locally; probable illicit distillation of spirits; and falling off in the importation of petroleum, tobacco and other dutiable articles.
- B. The increase is due to quarantine restrictions imposed on arrivals from the Regency of Tunis.
- C. The increase is due to fines inflicted for illicit distillation of spirits.
- D. Due to fluctuation.
- E. The increase is chiefly due to increase in the number of acts filed, and in the amount of fees levied in the Superior Courts.
- F. The decrease is principally due to a falling-off in the amount paid for the slaughter of cattle at the Abattoir, and a decrease in the number of paying patients treated in the Hospitals; to a portion of the military contribution towards the maintenance of the drainage system, for the year 1905-6, having been paid in 1906-7, while the contribution paid by the War Department, in 1907-8, in respect of this service was less than formerly, owing to the abolition of the Drainage Maintenance Sinking Fund; and to contribution received in 1906-7 towards the upkeep of certain roads used by the Military Authorities.
- G. The decrease is mainly due to reduction in the Garrison and Fleet, and increased minimum rate of postage in accordance with the new convention.
- H. The increase is due to heavier traffic and running of more special trains than in 1906-7.
- I. The decrease is chiefly due to less water consumed on the Naval Works in progress, which are now approaching completion, and to the non-payment, within the financial year, of the amount due to the Local Government for water supplied to the War Department during January, February and March, 1908.
- J. The decrease is mainly due to the fact that less current was required for street lighting owing to the adoption of an improved type of glow-lamp which consumes 28 % less current than other lamps.
- K. Principally due to rents remained unpaid.
- L. The increase is only apparent, and is due to larger amount of profit made by the Savings Bank consequent on the change in the mode of accounting for interest on Savings Banks investments.
- M. The decrease is mainly due to the transfer to Revenue, in 1906-7, of the Railway and Electric Lighting Reserve Funds, the Electric Lighting Renewal and Extension Fund, and the Drainage Tools Sinking Fund.
- N. The decrease is due to the transfer to Revenue, in 1906-7, of the amount standing to the credit of the Government Immovable Property Account.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended in 1906-7			Amount expended in 1907-8			Increase			Decrease		
HEAD				£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
I.	Interest and Burthens	...	...	18,737	13	0½	22,552	3	3½	3,814	10	3	—	—	—
..	II. Pensions	...	...	21,404	0	10	21,931	0	3	526	19	5	—	—	—
..	III. The Governor	...	...	4,178	12	3	3,875	13	4	—	—	—	302	18	11
..	IV. Councils	...	...	991	3	4½	910	7	10	—	—	—	80	15	6½
..	V. Lieut. Governor's Department	...	...	4,653	2	2½	4,784	1	10	130	19	7½	—	—	—
..	VI. Receiver General	...	...	3,501	12	7	3,089	14	6	—	—	—	411	18	1
..	VII. Customs and Port Department	...	...	10,549	17	11	26,645	1	9	16,095	3	10	—	—	—
..	VIII. Audit Department	...	...	2,371	15	5	2,420	8	8	48	13	3	—	—	—
..	IX. Printing Office	...	...	1,731	19	11	2,004	1	1	272	1	2	—	—	—
..	X. Railway Department	...	...	10,388	11	6	8,702	12	0	—	—	—	1,685	19	6
..	XI. Museum	...	...	877	18	7	1,091	8	1	213	9	6	—	—	—
..	XII. Legal Departments	...	...	21,756	16	4	21,949	1	11	192	5	7	—	—	—
..	XIII. Police Department	...	...	43,437	15	4	28,138	3	1	—	—	—	15,299	12	3
..	XIV. Public Health Department	...	...	10,470	10	6	12,396	7	4	1,925	16	10	—	—	—
..	XV. Prisons	...	...	3,827	10	4	4,003	14	11	176	4	7	—	—	—
..	XVI. Charitable Institutions	...	...	63,795	18	8½	67,374	1	9½	3,578	3	1	—	—	—
	Carried forward	...	...	222,674	18	10	231,868	1	8	26,974	7	1½	17,781	4	3½

## OF THE EXPENDITURE OF 1907-8.

Expenditure, General Causes of Increase or Decrease, above £ 100

- A. Increase mainly due to payment to the Savings Bank of the full amount of interest received on investments instead of at a fixed rate of  $2\frac{1}{2}\%$  as hitherto, and to the payment of interest on funds invested in the "Massa Frumentaria" which was not claimed in previous years.
- B. Increase due to new pensions and gratuities granted during the year.
- C. Decrease due to the Governorship having remained vacant during a portion of the year.
- D. Increase chiefly due to periodical increments of salaries, and to leave granted to the Assistant Secretary to Government, on half and without pay in 1906-7.
- E. Decrease principally due to transfer of clerks at lower salaries, to purchase of Revenue Stamps and a supply of furniture in 1906-7.
- F. Increase mainly due to the purchase of a boiler and of Light-house lanterns, and to the transfer of the expenditure of the Marine Police from Head XIII, "Police".
- G. Increase chiefly due to promotion of a clerk and new appointment of another one, and to the transfer of the salary of three compositors and of the expenditure for extra time allowance from Head IV "Councils".
- H. Decrease principally due to the fact that interest on the capital outlay (which has now been discontinued) was paid during the first six months of the previous year, and that the expenditure on the permanent way and on the rolling-stock was less than in 1906-7.
- I. Increase due to the purchase of two houses, in 1907-8, for the preservation of the Hassaffieni antiquities.
- J. Increase due to a judgeship having remained vacant during a portion of the year in 1906-7; to periodical increments of salaries, and transfer of clerks enjoying higher salaries; and to increase in the expenditure for witnesses, jurors, interpretations and professional attendance in the Criminal Court.
- K. Decrease mainly due to the transfer of the Marine Police Branch to Head VII "Customs and Port Department".
- L. Increase chiefly due to periodical increments of salaries and new appointments; to the hire of additional premises for sanitary purposes; to the payment, during the year, of the cost of training a Government Medical Officer in Tropical Medicine in England, and to the transfer of the Quarantine Branch from Head VII "Customs and Port Department".
- M. Increase mainly due to greater number of prisoners admitted in 1907-8, and higher contract prices of certain articles.
- N. Increase principally due to periodical and other increments of salaries; to an unforeseen rise in the contract prices of provisions and to an increase in the expenditure on transport, drugs, &c; to an increase in the number of children given out to nurse; and to an increase in the expenditure on the Hospital for Infectious Diseases at Malta, owing to an outbreak of small pox.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1906-7			Amount expended in 1907-8			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..	222,674	18	10	231,868	1	8	26,974	7	1½	17,781	4	3½
HEAD XVII. Public Instruction ... .. O	36,561	13	0½	37,930	15	0	1,369	1	11½	—	—	—
.. XVIII. Public Libraries ... ..	838	1	7	847	9	9	9	8	2	—	—	—
.. XIX. Post Office ... .. P	16,927	16	9	17,058	0	2	130	3	5	—	—	—
.. XX. Ecclesiastical Expenditure ...	88	4	1	93	2	9	4	18	8	—	—	—
.. XXI. Military Expenditure... ..	5,000	0	0	5,000	0	0	—	—	—	—	—	—
.. XXII. Agriculture ... ..	843	5	0	837	8	0½	—	—	—	5	16	11½
.. XXIII. Special Expenditure ... .. Q	35,729	8	1½	29,861	16	8	—	—	—	5,867	11	5½
.. XXIV. Miscellaneous Services ... R	19,307	6	1	18,832	14	4½	—	—	—	474	11	8½
.. XXV. Public Works Department ... S	17,452	18	3	16,803	7	5½	—	—	—	649	10	9½
.. XXVI. Water Works and Electric Lighting Department ... T	27,199	11	7½	29,960	8	4½	2,760	16	9	—	—	—
.. XXVII. Public Works Annually Recurrent U	55,376	5	10	51,580	18	5½	—	—	—	3,795	7	4½
Special Services (including Revotes) V	8,849	18	3	13,994	15	3	5,144	17	0	—	—	—
Total ... ..	446,849	7	5½	454,668	17	11½	36,393	13	1	28,574	2	7
Deduct decrease ... ..	...	...	...	...	...	...	28,574	2	7	...	...	...
Net increase ... ..	...	...	...	...	...	...	7,819	10	6	...	...	...

## OF THE EXPENDITURE OF 1907-8.

Expenditure, General Causes of Increase or Decrease, above £ 100

- O. Increase mainly due to periodical and other increments of salaries; to the fact that certain appointments had remained vacant for a considerable time in 1906-7; to an increase of expenditure in the Chemical, Physical and Physiological Laboratories in the University; to the holding of extra classes in the Lyceum which entailed the payment of additional remuneration to teachers; to the award of pecuniary grants to certain students in the University at the close of the Academical Courses; and to an increase in the expenditure on furniture, transport, and the emptying of cess-pits in undrained villages.
- P. Increase due to periodical increments of salaries, promotion of clerks, and new appointment of a clerk.
- Q. Decrease due to non-completion of certain works, and to a decline in the market value of labour and of certain materials.
- R. Decrease mainly due to the fact that the expenditure in 1906-7 included certain special items which did not recur in 1907-8.
- S. Decrease chiefly due to abolition of the lime-kiln, to a decrease in the expenditure for the maintenance of the Drainage System; and to the purchase of a hopper barge, a typewriter and red lamps in 1906-7.
- T. Increase principally due to periodical increments of salaries and promotion of clerks; to the purchase of a boiler for "Wied is-Seuda" Pumping Station; to important extensions of street mains, and the purchase of pumps for public tanks; to the payment, during the year, of the cost of coal supplied in 1906-7; and to an increase in the number of house services laid during the year.
- U. Less maintenance work done in the 1907-8 than in 1906-7.
- V. Increase due to greater number of works carried out in 1907-8.

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