

B

REVENUE AND EXPENDITURE

1908-1909.

				REVENUE								
				£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I.	CUSTOMS AND PORT DEPARTMENT.					95,546	8	8			
	1.	Import duties—	Grain ...	...	...	...	45,055	9	9			
	2.	Do.	Wines ...	...	...	...	21,873	11	0			
	3.	Do.	Beer ...	...	...	...	35,065	7	2			
	4.	Do.	Spirits ...	...	...	...	15,930	0	8			
	5.	Do.	Cattle ...	...	...	...	7,360	12	11			
	6.	Do.	Petroleum ...	...	...	...	6,576	14	7			
	7.	Do.	Sugar ...	...	...	...	12,373	19	3			
	8.	Do.	Tobacco ...	...	...	...	14,171	2	3			
	9.	Minor import duties	...	...	...	...				253,953	6	3
	..	II.	HARBOUR AND QUARANTINE DUES.				6,424	10	3			
		1.	Tonnage Dues	...	...	...	15	14	0			
		2.	Quarantine—Shipping	...	...	...	682	10	1			
		3.	Do. Cattle	...	...	...	20	7	0			
		4.	Do. Passengers	...	...	...	77	15	7			
		5.	Do. Goods	...	...	...				7,220	16	11
	..	III.	LICENCES, COURT FINES, &c.				3,437	13	4			
		1.	Wines and Spirits	...	...	...	1,170	10	0			
		2.	Sporting	...	...	...	5	0	0			
		3.	Billiards	...	...	...	23	0	0			
		4.	Auctioneers...	...	...	...	26	2	6			
		5.	Superior Courts	...	...	...	2,045	11	9			
		6.	Courts of Judicial Police—Valletta	...	...	...	880	16	8			
		7.	Do. do. —Country Districts	...	...	...	105	8	0			
		8.	Gozo Courts	...	...	...	1	17	0			
		9.	Proceeds of sales of contraband goods and fines...	...	...	...	23	10	0			
		10.	Police fines...	...	...	...	117	9	9			
		11.	Miscellaneous	...	...	...				7,836	19	0
	..	IV.	STAMP DUTIES		...	...	...	...	...	4,830	15	2
	..	V.	FEES OF COURT.				5,567	15	4			
		1.	Superior Courts	...	...	...	612	3	0			
		2.	Courts of Judicial Police—Valletta	...	...	...	332	8	6			
		3.	Do. do. —Country Districts	...	...	...	211	19	7			
		4.	Gozo Courts	...	...	...				6,724	6	5
	..	VI.	FEES OF OFFICE AND REIMBURSEMENTS.									
		A.	<i>Fees of Office.</i>									
			Lieutenant Governor's Office.									
		1.	Passports, Attestations, Certificates, &c.	...	...	173	12	6				
		2.	Examination fees paid by Candidates	...	...	46	15	0				
			Receiver General.				220	7	6			
		3.	Patents and Trade Mark fees	...	...	...	122	8	0			
			Customs and Port Department.									
		4.	Certificates	...	...	...	78	17	6			
		5.	Fees under Merchant Shipping Act...	...	...	...	66	16	0			
		6.	Fees for the deposit of coals, &c. on wharves	...	...	...	357	10	5			
		7.	Fees for Surveys of Shipping	...	...	...			
			Museum.				503	3	11			
		8.	Sale of Tickets	...	...	...	38	14	0			
			Public Registry.									
		9.	Public Registry Fees	...	...	...	1,887	18	1			
		10.	Fees on Contracts	...	...	...	255	4	5			
		10A.	Fees of Notarial Archives	...	...	...	33	16	9			
							2,176	19	3			
			Carried forward	...	...	...	3,061	12	8	280,566	3	9

EXPENDITURE OF 1908-1909.

EXPENDITURE

SERVICES		Personal Emoluments			Other Charges			Total		
		£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS ...	—	—	—	22,051	4	11	22,051	4	11
"	II. PENSIONS	—	—	—	21,298	18	1	21,298	18	1
"	III. THE GOVERNOR	3,788	8	1	343	5	10	4,131	13	11
"	IV. COUNCILS	754	9	2	80	2	10	834	12	0
"	V. LIEUTENANT GOVERNOR'S DEPARTMENT	4,424	14	7	487	3	11½	4,911	18	6½
"	VI. RECEIVER GENERAL AND DIRECTOR OF CONTRACTS ...	2,268	2	10	921	10	11	3,189	13	9
"	VII. CUSTOMS AND PORT DEPARTMENT	20,995	19	1	3,977	15	7	24,973	14	8
"	VIII. AUDIT DEPARTMENT	2,317	6	2	70	3	8	2,387	9	10
	Carried forward	34,548	19	11	49,230	5	9½	83,779	5	8½

REVENUE—continued.

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...				3,061	12	8	280,566	3	9
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.									
<i>A. Fees of Office—cont.</i>									
Police.									
11. Citations ...	258	2	5						
12. Stamping meat ...	12	8	2						
13. Fees for depositing building materials in streets	163	10	10½						
14. Fees under the Aliens law ...	3	4	0						
15. Fees for the use of street sockets ...	30	7	6						
16. Fees under the explosives Ordinance ...	34	18	0						
17. Sale of Tariffs of Fares for vehicles ...	—	—	—						
18. Temporary Wines and Spirits Licences ...	20	15	0						
				523	5	11½			
Public Health Department.									
19. Abattoir fees ...	4,405	6	3						
20. Inspection of buildings ...	16	0	0						
21. Inspection of Cattle on exportation ...	36	18	9						
22. Stamping poultry and rabbits ...	162	16	7						
				4,621	1	7			
Charitable Institutions.									
23. Certificates ...	3	3	0						
24. Goldsmiths and Silversmiths fees ...	328	6	3						
				331	9	3			
Department of Public Instruction.									
25. Fees payable by Students (University and Lyceum)	939	2	2						
26. Fees payable by Students (Secondary School for Girls, Valletta) ...	474	17	2						
27. Examination fees ...	461	18	0						
28. Certificates ...	21	5	0						
				1,897	2	4			
29. Miscellaneous fees ...	—	—	—	114	16	11			
<i>B. Reimbursements.</i>									
Receiver General.									
1. Sale of Tickets, Palace Armoury ...	78	5	3						
2. Fees from Public Latrines ...	247	9	1½						
3. Sale of trees, plants, &c. from Public Plantations	6	18	3						
4. Refund of cost of Savings Bank ...	437	1	5						
5. Drainage maintenance contribution by Imperial Government ...	2,229	1	1						
6. Sale of salt water supplied for flushing purposes	59	2	6						
7. Contribution by War Department towards the maintenance of roads ...	—	—	—						
8. Contribution by War Department towards upkeep of Governor's barge... ..	143	0	0						
9. Payment by Contractors for emptying cesspits...	30	0	0						
10. Sale of fruit, &c., of St. Antonio and Boschetto Gardens... ..	427	9	7						
				3,658	7	2½			
Customs Department.									
11. Store rent, &c. ...	1,562	14	11						
12. Sale of Badges, &c. ...	3	1	11						
13. Wages of Revenue Guards ...	490	18	0						
14. Removing goods from verandahs to bonded Stores	38	12	11						
				2,095	7	9			
Printing Office.									
15. Advertisements and sale of Gazette ...	168	13	9						
16. Sale of Publications ...	134	6	0½						
17. Sale of Maps of Malta... ..	22	17	6						
18. Numbering, &c., Railway Tickets, Departmental forms, &c. ...	20	14	3						
19. Sale of School Books ...	122	14	2½						
				469	5	9			
Carried forward ...				16,772	9	5	280,566	3	9

EXPENDITURE OF 1908-1909—continued.

EXPENDITURE—continued.

SERVICES					Personal Emoluments			Other Charges			Total		
					£	s.	d.	£	s.	d.	£	s.	d.
Brought forward					34,548	19	11	49,230	5	9½	83,779	5	8½
HEAD	IX. PRINTING OFFICE				1,285	11	9	648	4	9	1,933	16	6
"	X. RAILWAY DEPARTMENT				3,376	13	5½	4,117	6	11	7,494	0	4½
"	XI. MUSEUM				306	10	3	483	17	2	790	7	5
"	XII. LEGAL DEPARTMENTS				18,724	16	1	2,933	0	4½	21,657	16	5½
"	XIII. POLICE				24,031	14	8	4,189	19	5	28,221	14	1
"	XIV. PUBLIC HEALTH DEPARTMENT				9,745	18	0	2,218	1	0	11,963	19	0
"	XV. PRISONS				1,734	18	9	2,307	10	1	4,042	8	10
"	XVI. CHARITABLE INSTITUTIONS				17,890	13	10	50,288	13	9½	68,179	7	7½
Carried forward					111,645	16	8½	116,416	19	3½	228,062	15	11½

REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..		...	...	...	16,772	9	5	280,566	3	9
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.										
<i>B. Reimbursements—cont.</i>										
Courts of Judicial Police.										
20.	Refund of cost of publication of decisions on sanitary cases ... ..	...	...	...	---	---	---	---	---	---
Police.										
21.	Sale of Badges, &c.	148	16	10						
22.	Telephone messages	292	10	0						
					441	6	10			
Corradino Prison.										
23.	Sale of prison manufactures	200	9	5						
24.	Sale of produce of lands... ..	140	13	5						
25.	Subsistence of Consular and Naval prisoners	144	12	0						
					485	14	10			
Charitable Institutions.										
26.	Sale of produce of lands	1,397	3	4						
27.	Sale of offal, empty bottles, coal dust, old stores, &c.	168	3	11						
28.	Hospital and Asylum fees	2,176	11	2						
29.	Sale of medicines	17	10	6						
30.	Provisions supplied to Military patients in Manoel Hospital	18	11	1						
31.	Refund of cost of Monte di Pietà	1,458	15	1						
					5,236	15	1			
Public Instruction.										
32.	Sale of plants, &c. from the Argotti Botanic Gardens ... ..	...	...	...	89	8	0			
Agriculture.										
33.	Sale of vegetables from Government Experimental Farm ... ..	...	...	...	82	11	5			
Miscellaneous Reimbursements.										
34.	Miscellaneous ... ..	...	...	...	88	0	4			
					23,196	5	11			
" VII. POST OFFICE.										
1.	Sale of Stamps ... ..	...	...	...	14,945	18	2			
2.	Surcharged postage ... ..	...	...	...	301	5	6			
3.	Private Boxes ... ..	...	...	...	69	4	0			
4.	Commission on money orders issued... ..	...	...	...	202	10	8			
5.	Do. on money orders paid ... ..	...	...	...	100	12	10			
6.	Do. on postal orders ... ..	...	...	...	118	4	1			
7.	Do. on postal orders (Local)... ..	...	...	...	—	—	—
8.	Shares of postage on parcels inwards ... ..	...	...	...	1,433	5	11			
9.	Shares of fees on insured letters inwards ... ..	...	...	...	6	12	6			
10.	International Transit Rates ... ..	...	...	...	1,232	4	11			
11.	Sale of sign boards to Stamp Agents ... ..	...	...	...	9	12	2			
12.	Miscellaneous ... ..	...	...	...	67	15	5			
					18,487	6	4			
" VIII. RAILWAY.										
1.	Sale of Tickets ... ..	...	...	...	7,067	12	8½			
2.	Conveyance of Mails ... ..	...	...	...	50	0	0			
3.	Sale of Clinkers ... ..	...	...	...	5	19	2			
4.	Miscellaneous ... ..	...	...	...	41	2	8			
					7,164	14	6½			
" IX. WATER SERVICE.										
1.	Laying house services ... ..	...	...	...	2,781	8	8			
2.	Rent of Meters ... ..	...	...	...	5,381	14	2			
3.	Supply of Water ... ..	...	...	...	11,377	12	2			
4.	Miscellaneous ... ..	...	...	...	45	8	8			
					19,586	3	8			
Carried forward ... ..		...	...	...	...	...	...	349,000	14	2½

EXPENDITURE OF 1908-1909—continued.

EXPENDITURE—continued.

SERVICES				Personal Emoluments			Other Charges			Total		
				£	s.	d.	£	s.	d.	£	s.	d.
		Brought forward	...	111,645	16	8½	116,416	19	3½	228,062	15	11½
HEAD	XVII.	PUBLIC INSTRUCTION	...	31,862	9	5	6,332	6	2½	38,194	15	7½
"	XVIII.	PUBLIC LIBRARIES	...	490	3	11	367	4	7	857	8	6
"	XIX.	POST OFFICE	...	5,735	2	5	9,474	2	10	15,209	5	3
"	XX.	ECCLESIASTICAL EXPENDITURE	...	15	0	0	35	15	11	50	15	11
"	XXI.	MILITARY EXPENDITURE	...	—	—	—	5,000	0	0	5,000	0	0
"	XXII.	AGRICULTURE	...	173	0	0	547	4	8	720	4	8
"	XXIII.	MISCELLANEOUS SERVICES	...	—	—	—	27,280	8	9	27,280	8	9
"	XXIV.	PUBLIC WORKS DEPARTMENT	...	9,914	14	0	7,124	11	6½	17,039	5	6½
		Carried forward	...	159,836	6	5½	172,578	13	9½	332,415	0	2½

EXPENDITURE OF 1908-1909—continued.

EXPENDITURE—continued.										
SERVICES		Personal Emoluments			Other Charges		Total			
		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...		159,836	6	5½	172,578	13	9½	332,415	0	2½
HEAD XXV. WATER WORKS AND ELECTRIC LIGHTING DEPARTMENT		7,636	19	3	20,808	4	10	28,445	4	1
.. XXVI. PUBLIC WORKS.										
I. Works and Buildings.										
A. Annually Recurrent ...		—	—	—	23,020	11	5	23,020	11	5
B. Special Services ...		—	—	—	29,346	17	6½	29,346	17	6½
II. Roads, Streets and Bridges.										
A. Annually Recurrent ...		—	—	—	26,844	0	3½	26,844	0	3½
B. Special Services ...		—	—	—	4,942	1	1	4,942	1	1
Total Expenditure ...		167,473	5	8½	277,540	8	11½	445,013	14	7½