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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE
1908-1909.

COMPARATIVE STATEMENT

Heads of Revenue				Amount collected in 1907-8		Amount collected in 1908-9		Increase		Decrease		
HEAD				£	s.	d.	£	s.	d.	£	s.	d.
I.	Customs	...	... A	246,987	16	6	253,953	6	3	6,965	9	9
..	II. Harbour and Quarantine Dues	...	... B	6,833	12	6	7,220	16	11	387	4	5
..	III. Licences, Court Fines, &c.	...	... C	8,468	12	11	7,836	19	0	—	—	631 13 11
..	IV. Stamp Duties	...	... D	5,266	7	3	4,830	15	2	—	—	435 12 1
..	V. Fees of Court	...	... E	6,591	17	6	6,724	6	5	132	8	11
..	VI. Fees of Office and Reimbursements	...	... F	23,710	7	9½	23,196	5	11	—	—	514 1 10½
..	VII. Post Office	...	... G	18,325	9	4	18,487	6	4	161	17	0
..	VIII. Railway	...	... H	8,419	16	3½	7,164	14	6½	—	—	1,255 1 9
..	IX. Water Service	...	... I	18,112	18	3	19,586	3	8	1,473	5	5
..	X. Electric Lighting	...	... J	17,421	1	6	18,758	18	2	1,337	16	8
..	XI. Rents	...	... K	43,412	3	5½	46,718	17	9½	3,306	14	4½
..	XII. Interest	...	... L	32,824	17	8½	31,480	5	3½	—	—	1,344 12 5½
..	XIII. Miscellaneous Receipts	...	... M	1,201	9	10½	4,676	11	7½	3,475	1	9
..	XIV. Land Sales	...	... N	437,576	10	10½	450,635	7	1¼	17,239	18	3½
				771	4	10	6,884	14	10	6,113	10	0
	Total	...	...	438,347	15	8½	457,520	1	11¼	23,353	8	3½
	Deduct decrease	...	...	...	...	...	...	...	...	4,181	2	0½
	Net increase	...	...	...	...	...	...	...	...	19,172	6	2½

OF REVENUE FOR 1907-8 AND 1908-9.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A. The increase is due principally to payment of duty on several articles formerly imported free by the Navy; payment of difference of duty on malt imported since June 1902; and increase in importation of flour, petroleum, sugar, cotton oil, potatoes, pulse and seeds.
- B. The increase is due to greater number of Steamers calling at this Port and to quarantine restrictions on cattle.
- C. The decrease is due, chiefly, to smaller number of sporting licences issued and smaller amount received for fines inflicted by the Courts.
- D. Due to fluctuation.
- E. The increase is chiefly due to greater number of acts filed in the Courts.
- F. The decrease is mainly due to non-receipt, within the year, of the greater part of the school fees for the third term 1908-9 and of the War Department contribution towards the maintenance of roads; falling off in the amount paid for the slaughter of cattle at the Abattoir; smaller number of badges sold by the Police; and receipt, in 1907-8, of fees on Academical degrees.
- G. Due to increase in sale of stamps.
- H. The decrease is due to reduction in traffic.
- I. The increase is due principally to payment, in 1908-9, of the amount due to the Local Government for water supplied to the War Department during the last quarter, 1907-8; increased consumption of water by the Military and by private consumers, and rent of additional meters fixed.
- J. The increase is due chiefly to further installations, and to the fact that the payments by War Department in 1907-8 included nine months only.
- K. Due principally to collection of arrears of previous years and smaller amount of rents remaining unpaid than in 1907-8.
- L. The decrease is due chiefly to sale of investments; smaller profit of the Savings Bank; and withdrawal of fixed deposits from the Anglo-Egyptian Bank.
- M. The increase is principally due to transfer to revenue of certain deposits belonging to Government and of 75 % of the rents collected by the Military Authorities, since 1899, on certain lettings of property held by them on perpetual user.
- N. Due to sale of lands at "Ras Hanzir" to the Naval Authorities.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended in 1907-8			Amount expended in 1908-9			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. Interest and Burthens A	22,552	3	3½	22,051	4	11	—	—	—	500	18	4½
"	II. Pensions B	21,931	0	3	21,298	18	1	—	—	—	632	2	2
"	III. The Governor C	3,875	13	4	4,131	13	11	256	0	7	—	—	—
"	IV. Councils	910	7	10	834	12	0	—	—	—	75	15	10
"	V. Lieut. Governor's Department ... D	4,784	1	10	4,911	18	6½	127	16	8½	—	—	—
"	VI. Receiver General	3,173	8	6½	3,189	13	9	16	5	3	—	—	—
"	VII. Customs and Port Department ... E	26,645	1	9	24,973	14	8	—	—	—	1,671	7	1
"	VIII. Audit Department	2,420	8	8	2,387	9	10	—	—	—	32	18	10
"	IX. Printing Office	2,004	1	1	1,933	16	6	—	—	—	70	4	7
"	X. Railway Department F	8,702	12	0	7,494	0	4½	—	—	—	1,208	11	7½
"	XI. Museum G	1,091	8	1	790	7	5	—	—	—	301	0	8
"	XII. Legal Departments H	21,949	1	11	21,657	16	5½	—	—	—	291	5	5½
"	XIII. Police Department	28,138	3	1	28,221	14	1	83	11	0	—	—	—
"	XIV. Public Health Department ... I	12,396	7	4	11,963	19	0	—	—	—	432	8	4
"	XV. Prisons	4,003	14	11	4,042	8	10	38	13	11	—	—	—
"	XVI. Charitable Institutions J	67,374	1	9½	68,179	7	7¼	805	5	9¼	—	—	—
	Carried forward	231,951	15	8	228,062	15	11¼	1,327	13	3¼	5,216	12	11½

* Including £ 83-14-0 expended on Civil-Contingencies, 1907-8; under Head XXIII: Special Expenditure.

OF THE EXPENDITURE OF 1908-9.

Expenditure, General Causes of Increase or Decrease, above £ 100

- A. Decrease mainly due to smaller amount of interest paid to the Saving Bank, owing to sale of certain investments in 1907-8 and transfer of others from Savings Bank to Schedule A in 1908-9.
- B. Decrease due to fewer pensions and gratuities granted than in 1907-8.
- C. Increase chiefly due to the Governorship having remained vacant during a portion of 1907-8.
- D. Increase due principally to periodical increments of salaries and entertaining allowance drawn by Acting Lieutenant Governor.
- E. Decrease due chiefly to vacant appointments during a portion of the year; fewer stores purchased for light-houses and steam launches; non supply of blankets to the Marine Police in 1908-9; and purchase of an engine, a boiler, and lighthouse lanterns in 1907-8.
- F. Decrease principally due to less expenditure in 1908-9 on extra assistance, renewal of permanent way and rolling stock, training of apprentices in the Technical School, and purchase of tools and materials for maintenance of permanent way and rolling stock; and to transfer of the expenditure for training of apprentices in England to Head XVIII Public Instruction.
- G. Decrease due to purchase of two houses in 1907-8, for the preservation of the Halsaffieni antiquities.
- H. Decrease chiefly due to less expenditure, in 1908-9, for witnesses, jurors, interpretations and professional attendance in the Courts.
- I. Decrease principally due to expenditure, in 1907-8, for training in England a Medical Officer in Tropical Medicine, a Sanitary Inspector and an Assistant Veterinary Surgeon, and to smaller expenditure incurred in 1908-9 for the prevention of diseases and general sanitary purposes.
- J. Increase mainly due to larger expenditure on provisions owing to increased number of patients in some of the Institutions and higher contract prices of some articles of consumption.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	Amount expended in 1907-8			Amount expended in 1908-9			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward	231,951	15	8	228,062	15	11½	1,327	13	3½	5,216	12	11½
HEAD XVII. Public Instruction K	37,930	15	0	38,194	15	7½	264	0	7½	—	—	—
.. XVIII. Public Libraries	847	9	9	857	8	6	9	18	9	—	—	—
.. XIX. Post Office L	17,058	0	2	15,209	5	3	—	—	—	1,848	14	11
.. XX. Ecclesiastical Expenditure ...	93	2	9	50	15	11	—	—	—	42	6	10
.. XXI. Military Expenditure... ..	5,000	0	0	5,000	0	0	—	—	—	—	—	—
.. XXII. Agriculture M	837	8	0½	720	4	8	—	—	—	117	3	4½
.. XXIII. Miscellaneous Services ... N	18,832	14	4½	27,280	8	9	8,447	14	4½	—	—	—
.. XXIV. Public Works Department ... O	16,803	7	5½	17,039	5	6½	235	18	1	—	—	—
.. XXV. Water Works and Electric Lighting Department ... P	29,960	8	4½	28,445	4	1	—	—	—	1,515	4	3½
.. XXVI. Public Works :—												
Annually Recurrent Q	51,580	18	5½	49,864	11	8½	—	—	—	1,716	6	9
Special Services R	43,772	17	11½	34,288	18	7½	—	—	—	9,483	19	3½
Total	454,668	17	11½	445,013	14	7½	10,285	5	1½	19,940	8	5
Deduct increase										10,285	5	1½
Net Decrease										9,655	3	3½

* Including £ 29,778. 2. 8 expenditure incurred on special works, in 1907-8, under Head XXIII. Special Expenditure.

OF THE EXPENDITURE OF 1908-9.

Expenditure, General Causes of Increase or Decrease, above £ 100.

- K. Increase mainly due to periodical increments of salaries and new appointments, and to the fact that certain appointments had remained vacant for some time in 1907-8.
- L. Decrease principally due to abolition of the situation of clerk in waiting; non purchase of stamps and pillar boxes; non settlement of some of the foreign accounts for transit rates within the year; and less expenditure on portorage, boathire, transport, and petty expenses.
- M. Decrease mainly due to non purchase of instruments and appliances in 1908-9.
- N. Increase chiefly due to refund of duty on certain articles of consumption formerly imported by the Navy free of duty, and to claims remained unpaid in 1908-9, for carrying out key-plans and for acquisition of lands for public purposes.
- O. Increase principally due to periodical increments of salaries; new appointments; purchase and renewal of tools and plant formerly accounted for under Head XXVI. Public Works Annually Recurrent Expenditure; and expenditure, in 1908-9, for maintenance of the Marina Drainage.
- P. Decrease mainly due to less expenditure in 1908-9, on maintenance of aqueduct, pumping and maintenance of Water Works engines and on purchase of tools; decrease of expenditure on coal due to a stock remaining last year having been available during 1908-9 and to a fall in the price of coal; purchase of a boiler in 1907-8; and less expenditure incurred on Electric Light Renewals and Extensions, and on Laying of house installations.
- Q. Decrease due to less maintenance work done in 1908-9 than in 1907-8.
- R. Decrease principally due to suspension of the Drainage flushing works pending the receipt of the Experts' report on the Flushing Scheme.