

REVENUE

HEAD				£	s.	d.	£	s.	d.	£	s.	d.
I.	CUSTOMS AND PORT DEPARTMENT.											
	1. Import duties—Grain ...						89,596	6	4			
	2. Do. Wines ...						39,620	0	5			
	3. Do. Beer ...						19,351	2	2			
	4. Do. Spirits ...						37,771	3	8			
	5. Do. Cattle ...						16,704	3	11			
	6. Do. Petroleum ...						7,495	6	6			
	7. Do. Sugar ...						6,826	11	4			
	8. Do. Tobacco ...						12,652	0	6			
	9. Minor import duties ...						13,336	16	0			
										243,353	10	10
..	II. HARBOUR AND QUARANTINE DUES.											
	1. Tonnage Dues ...						6,157	11	0			
	2. Quarantine—Shipping ...						16	4	0			
	3. Do. Cattle ...						715	7	1			
	4. Do. Passengers ...						—	6	0			
	5. Do. Goods ...						30	19	0			
										6,920	7	1
..	III. LICENCES, COURT FINES, &c.											
	1. Wines and Spirits ...						3,383	6	8			
	2. Sporting ...						1,007	0	0			
	3. Billiards ...						—	—	—			
	4. Auctioneers... ..						25	0	0			
	5. Superior Courts ...						153	7	6			
	6. Courts of Judicial Police—Valletta ...						1,674	19	2			
	7. Do. do. —Country Districts ...						637	3	3			
	8. Gozo Courts ...						117	6	0			
	9. Proceeds of sales of contraband goods and fines... ..						3	1	3			
	10. Police fines... ..						6	0	0			
	11. Miscellaneous ...						207	16	3			
										7,215	0	1
..	IV. STAMP DUTIES ...									4,622	5	6½
..	V. FEES OF COURT.											
	1. Superior Courts ...						5,851	1	8			
	2. Courts of Judicial Police—Valletta ...						623	18	6			
	3. Do. do. —Country Districts ...						349	14	10			
	4. Gozo Courts ...						195	2	6			
										7,019	17	6
..	VI. FEES OF OFFICE AND REIMBURSEMENTS.											
	A. Fees of Office.											
	Lieutenant Governor's Office.											
	1. Passports, Attestations, Certificates, &c. ...						116	3	0			
	2. Examination fees paid by Candidates ...						16	15	0			
	Receiver General.									132	18	0
	3. Patents and Trade Mark fees ...									119	14	0
	Customs and Port Department.											
	4. Certificates ...											
	5. Fees under Merchant Shipping Act... ..						75	5	0			
	6. Fees for the deposit of coals, &c. on wharves ...						40	16	0			
	7. Fees for Surveys of Shipping ...						181	5	6			
	Museum.									297	6	6
	8. Admission fees ...									39	11	6
	Public Registry.											
	9. Public Registry Fees ...											
	10. Fees in connection with Notarial Archives ...						1,823	15	4			
							25	2	6			
	Government Notary.									1,848	17	10
	11. Fees on Contracts ...									269	6	5
	Carried forward ...									2,707	14	3
										269,131	1	0½

EXPENDITURE OF 1909-1910.

EXPENDITURE

SERVICES		Personal Emoluments			Other Charges			Total		
		£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS ...	—	—	—	21,335	9	10	21,335	9	10
"	II. PENSIONS	—	—	—	21,822	6	0	21,822	6	0
"	III. THE GOVERNOR	3,680	13	0	595	9	2	4,276	2	2
"	IV. COUNCILS	899	17	4	331	7	1	1,231	4	5
"	V. LIEUTENANT GOVERNOR'S DEPARTMENT	4,350	4	6	421	0	10½	4,771	5	4½
"	VI. RECEIVER GENERAL AND DIRECTOR OF CONTRACTS ...	2,471	9	9	655	0	5	3,126	10	2
"	VII. CUSTOMS AND PORT DEPARTMENT	18,011	3	8	3,353	8	6	21,364	12	2
"	VIII. AUDIT DEPARTMENT	2,307	3	2	68	5	2	2,375	8	4
	Carried forward	31,720	11	5	48,582	7	0½	80,302	18	5½

REVENUE—continued.

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	2,707	14	3	269,131	1	0½
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.									
A. Fees of Office—cont.									
Police.									
12. Citations	205	9	6						
13. Stamping meat	9	18	9						
14. Fees for depositing building materials in streets	130	10	0						
15. Fees under the Aliens law	2	19	0						
16. Fees for the use of streets sockets	30	3	6						
17. Fees under the explosives Ordinance	26	1	0						
18. Sale of Tariffs of Fares for vehicles	—	—	—						
19. Temporary Wine and Spirit Licences	12	10	0						
						417	11	9	
Public Health Department.									
20. Abattoir fees	4,440	18	7						
21. Inspection of buildings	22	0	0						
22. Inspection of Cattle on exportation	76	3	3						
23. Stamping poultry and rabbits	149	14	8						
						4,688	16	6	
Charitable Institutions.									
24. Certificates	3	7	0						
25. Goldsmiths and Silversmiths fees	271	6	1						
						274	13	1	
Department of Public Instruction.									
26. Fees payable by Students (University & Lyceum)	1,708	4	2						
27. Fees payable by Students (Secondary School for Girls, Valletta)	425	4	10						
28. Examination fees	534	4	0						
29. Certificates	22	7	6						
						2,690	0	6	
30. Miscellaneous fees ... ..	...	...	...			740	18	3	
B. Reimbursements.									
Receiver General.									
1. Fees from Public Latrines	237	0	10½						
2. Refund of cost of Savings Bank	254	13	0						
3. Refund of cost of Monte di Pietà	1,362	18	2						
4. Contribution by War Department towards upkeep of Governor's barge	143	0	0						
5. Payment by Contractors for emptying cesspits	30	0	0						
						2,027	12	0½	
Customs and Port Department.									
6. Store rent, &c.	1,339	5	10						
7. Sale of Badges, &c.	1	6	1						
8. Wages of Revenue Guards	498	12	0						
9. Removing goods from verandahs to bonded Stores	26	11	7						
						1,865	15	6	
Printing Office.									
10. Advertisements and sale of Gazette	189	6	1						
11. Sale of Publications	81	7	3½						
12. Sale of Maps of Malta	13	7	6						
13. Numbering, &c., Railway Tickets and Departmental forms, &c.	17	18	4						
14. Sale of School Books	85	15	8½						
						387	14	11	
Courts of Judicial Police.									
15. Refund of cost of publications of decision on sanitary cases ... ..	...	...	...			25	3	11	
Police.									
16. Sale of Badges, &c.	148	2	7						
17. Telephone messages	241	12	4						
						389	14	11	
Carried forward ... ..	...	...	...			16,215	15	7½	269,131 1 0½

EXPENDITURE OF 1909-1910—continued.

EXPENDITURE—continued.

SERVICES					Personal Emoluments			Other Charges			Total		
					£	s.	d.	£	s.	d.	£	s.	d.
			Brought forward	...	31,720	11	5	48,582	7	0½	80,302	18	5½
HEAD	IX.	PRINTING OFFICE	...	...	1,405	2	7	544	17	9	1,950	0	4
"	X.	RAILWAY DEPARTMENT	...	...	3,562	8	9	4,095	11	0½	7,657	19	9½
"	XI.	MUSEUM	...	...	305	2	9	420	15	6	725	18	3
"	XII.	LEGAL DEPARTMENTS	...	...	18,671	2	5	2,673	5	7	21,344	8	0
"	XIII.	POLICE	...	...	24,690	17	6	4,410	3	2	29,101	0	8
"	XIV.	PUBLIC HEALTH DEPARTMENT	...	...	9,806	5	8	2,971	16	3	12,778	1	11
"	XV.	PRISONS	...	...	1,733	12	2	2,443	4	3	4,176	16	5
"	XVI.	CHARITABLE INSTITUTIONS	...	...	18,777	7	8	49,426	11	6½	68,203	19	2½
			Carried forward	...	110,672	10	11	115,568	12	1½	226,241	3	0½

REVENUE—continued.

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...	...	...	...	16,215	15	7½	269,131	1	0½
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.									
B. Reimbursements—cont.									
Public Health Department.									
18. Payment by the Admiralty for use of the Laboratory by the Naval Medical Officers ...	...	...	...	40	0	0			
Corradino Prison.									
19. Sale of stone, and prison manufactures ...	184	18	6						
20. Sale of produce of lands ...	161	13	8						
21. Subsistence of Consular and Naval prisoners ...	81	19	6						
				428	11	8			
Charitable Institutions.									
22. Sale of produce of lands ...	1,564	13	6						
23. Sale of offal, empty bottles, coal dust, old stores, &c. ...	143	9	9						
24. Hospital and Asylum fees ...	2,132	13	3½						
25. Sale of medicines ...	11	19	5½						
26. Provisions supplied to Military patients in Manoel Hospital... ..	41	4	8						
				3,894	0	7½			
Public Instruction.									
27. Sale of plants, &c. from the Argotti Botanical Gardens ...	...	...	...	86	18	8			
Agriculture.									
28. Sale of vegetables from Experimental Farm ...	...	...	...	119	7	7			
Public Works.									
29. Sale of tickets—Palace Armoury ...	106	16	9						
30. Sale of trees, plants, &c. from Public Plantations ...	48	12	2						
31. Drainage maintenance—Contribution by Imperial Government ...	2,268	15	2						
32. Sale of salt water supplied for flushing purposes ...	64	6	3						
33. Contribution by War Department towards the maintenance of roads ...	32	17	5						
34. Sale of fruit, &c. of S. Antonio and Boschetto Gardens... ..	591	12	11						
				3,113	0	8			
Miscellaneous Reimbursements.									
35. Miscellaneous ...	...	...	...	2,925	0	9½	26,822	15	7½
VII. POST OFFICE.									
1. Sale of Stamps ...	...	...	...	14,435	4	3½			
2. Surcharged postage ...	...	...	...	289	11	2			
3. Private Boxes ...	...	...	...	67	2	0			
4. Commission on money orders issued ...	...	...	...	203	2	4			
5. Do. on money orders paid ...	...	...	...	98	4	3			
6. Do. on postal orders ...	...	...	...	117	5	7			
7. Do. on postal orders (Local)... ..	...	...	...	—	—	1½			
8. Share of postage on parcels inwards ...	...	...	...	1,708	0	8½			
9. Share of fees on insured letters inwards ...	...	...	...	9	1	7			
10. International Transit Rates ...	...	...	...	2,366	6	9			
11. Sale of sign boards to Stamp Agents ...	...	...	...	13	10	10			
12. Miscellaneous ...	...	...	...	59	5	4			
							19,366	14	11½
VIII. RAILWAY.									
1. Sale of Tickets ...	...	...	...	6,725	12	8			
2. Conveyance of Mails ...	...	...	...	50	0	0			
3. Sale of Clinkers ...	...	...	...	5	19	1			
4. Miscellaneous ...	...	...	...	82	10	10			
							6,864	2	7
Carried forward ...	...	...	...	...	...	...	322,184	14	2½

EXPENDITURE OF 1909-1910—*continued.*

EXPENDITURE— <i>continued.</i>											
SERVICES					Personal Emoluments		Other Charges		Total		
					£	s.	d.	£	s.	d.	
Brought forward					110,672	10	11	115,568	12	1 $\frac{3}{4}$	226 241 3 0 $\frac{1}{4}$
HEAD	XVII.	PUBLIC INSTRUCTION	...	...	33,048	2	2	6,061	15	5 $\frac{1}{2}$	39,109 17 7 $\frac{1}{2}$
"	XVIII.	PUBLIC LIBRARIES	...	...	495	15	0	343	15	1	839 10 1
"	XIX.	POST OFFICE	...	...	6,631	18	3	11,683	19	8	18,315 17 11
"	XX.	ECCLESIASTICAL EXPENDITURE	...	...	15	0	0	51	15	0	66 15 0
"	XXI.	MILITARY EXPENDITURE	...	...	—	—	—	5,000	0	0	5,000 0 0
"	XXII.	AGRICULTURE	...	...	173	0	0	584	5	1	757 5 1
"	XXIII.	MISCELLANEOUS SERVICES	...	...	—	—	—	43,206	5	8 $\frac{1}{2}$	43,206 5 8 $\frac{1}{2}$
"	XXIV.	PUBLIC WORKS DEPARTMENT	...	...	10,301	12	4	7,456	11	10 $\frac{1}{2}$	17,758 4 2 $\frac{1}{2}$
Carried forward					161,337	18	8	189,957	0	0 $\frac{1}{4}$	351,294 18 8 $\frac{1}{4}$