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COMPARATIVE STATEMENTS  
OF  
REVENUE AND EXPENDITURE.

1909-1910.



## OF REVENUE FOR 1908-9 AND 1909-10.

Revenue, General causes of Increase or Decrease, above £ 100.

- A. The decrease is attributable to a large decrease in the importation of flour partly counterbalanced by an increase in the quantity of wheat imported from Taganrog for local milling; shrinkage in local consumption of wine and production of cheap local wine (both pure and artificial) by which a corresponding quantity of foreign wine was displaced; and decreased consumption of beer, attributable to the prolonged absence of the Fleet and to increased temperance among the Troops and the Civil population.
- B. Due to a decrease in the number of steamers calling at this port.
- C. Due chiefly to a decrease in the number of sporting licences issued and smaller amount received for fines inflicted by the Judicial Police Courts.
- D. Fluctuation.
- E. Due mainly to increase in the number of acts filed in the Courts.
- F. The increase is due principally to fees levied on licences issued by the Superintendent of Police, the Superintendent of Public Health and the Collector of Customs under Government Notice No. 164 of 3rd September 1909, and proceeds of sale of meat undertaken by the Government during the strike of meat-vendors.
- G. Due chiefly to increase in the International transit rates owing to new method of calculation in accordance with the Rome convention.
- H. The decrease is attributable to reduction in traffic.
- I. Due principally to decrease in the quantity of water drawn by the Navy and private consumers, and elections of the Military Authorities to pay at a uniform rate of 1/- per 1,000 gallons under section 2 of clause 2 of the Water Works Regulations.
- J. The increase is due chiefly to further installations.
- K. Due mainly to non payment of rent for certain tenements within the year.
- L. The increase is due principally to smaller profit made by the Savings Bank and by the Monte di Pietà.
- M. The decrease is due chiefly to the transfer, in 1908-9, of a sum of £ 2,000 from Deposit Account to Miscellaneous Receipts.
- N. Due to sale, in 1908-9, of lands at "Ras Hanzir" to the Naval Authorities for £ 6,575



## COMPARATIVE YEARLY STATEMENT

| Heads of Expenditure |                                  |     |       | Amount expended<br>1908-9 | Amount expended<br>1909-10 | Increase      | Decrease     |
|----------------------|----------------------------------|-----|-------|---------------------------|----------------------------|---------------|--------------|
|                      |                                  |     |       | £ s. d.                   | £ s. d.                    | £ s. d.       | £ s. d.      |
| HEAD                 | I. Interest and Burthens         | ... | ... A | 22,051 4 11               | 21,335 9 10                | — — —         | 715 15 1     |
| "                    | II. Pensions                     | ... | ... B | 21,298 18 1               | 21,822 6 0                 | 523 7 11      | — — —        |
| "                    | III. The Governor                | ... | ... C | 4,131 13 11               | 4,276 2 2                  | 144 8 3       | — — —        |
| "                    | IV. Councils                     | ... | ... D | 834 12 0                  | 1,231 4 5                  | 396 12 5      | — — —        |
| "                    | V. Lieut. Governor's Department  | ... | ... E | 4,911 18 6½               | 4,771 5 4½                 | — — —         | 140 13 2     |
| "                    | VI. Receiver General             | ... | ...   | 3,189 13 9                | 3,126 10 2                 | — — —         | 63 3 7       |
| "                    | VII. Customs and Port Department | ... | ... F | 24,973 14 8               | 21,364 12 2                | — — —         | 3,609 2 6    |
| "                    | VIII. Audit Department...        | ... | ...   | 2,387 9 10                | 2,375 8 4                  | — — —         | 12 1 6       |
| "                    | IX. Printing Office              | ... | ...   | 1,933 16 6                | 1,950 0 4                  | 16 3 10       | — — —        |
| "                    | X. Railway Department            | ... | ... G | 7,494 0 4½                | 7,657 19 9½                | 163 19 5      | — — —        |
| "                    | XI. Museum                       | ... | ...   | 790 7 5                   | 725 18 3                   | — — —         | 64 9 2       |
| "                    | XII. Legal Department...         | ... | ... H | 21,657 16 5½              | 21,344 8 0                 | — — —         | 313 8 5½     |
| "                    | XIII. Police Department          | ... | ... I | 28,221 14 1               | 29,101 0 8                 | 879 6 7       | — — —        |
| "                    | XIV. Public Health Department    | ... | ... J | 11,963 19 0               | 12,778 1 11                | 814 2 11      | — — —        |
| "                    | XV. Prisons                      | ... | ... K | 4,042 8 10                | 4,176 16 5                 | 134 7 7       | — — —        |
| "                    | XVI. Charitable Institutions     | ... | ...   | 68,179 7 7½               | 68,203 19 2½               | 24 11 7½      | — — —        |
| "                    | XVII. Public Instruction         | ... | ... L | 38,194 15 7½              | 39,109 17 7½               | 915 2 0       | — — —        |
| "                    | XVIII. Public Libraries          | ... | ...   | 857 8 6                   | 839 10 1                   | — — —         | 17 18 5      |
| "                    | XIX. Post Office                 | ... | ... M | 15,209 5 3                | 18,315 17 11               | 3,106 12 8    | — — —        |
| "                    | XX. Ecclesiastical Expenditure   | ... | ...   | 50 15 11                  | 66 15 0                    | 15 19 1       | — — —        |
| "                    | XXI. Military Expenditure        | ... | ...   | 5,000 0 0                 | 5,000 0 0                  | — — —         | — — —        |
| "                    | XXII. Agriculture                | ... | ...   | 720 4 8                   | 757 5 1                    | 37 0 5        | — — —        |
| "                    | XXIII. Miscellaneous Services    | ... | ... N | 27,280 8 9                | 43,206 5 8½                | 15,925 16 11½ | — — —        |
|                      | Carried forward                  | ... | ...   | 315,375 14 8½             | 338,536 14 5½              | 23,097 11 8   | 4,936 11 10½ |

## OF THE EXPENDITURE OF 1909-10.

Expenditure, General causes of Increase or Decrease, above £ 100.

- A. Decrease due to payment, in 1908-9, of interest on "Massa Frumentaria" which remained unpaid in previous years; less interest paid to the Savings Bank owing to sale of £ 7,000. Transvaal 3 per cent; and transfer of 35,000 Consols from Savings Bank investments to Schedule A in 1908-9.
- B. Increase due to excess of the amount of pensions granted during the year over the amount of the pensions that ceased to be paid.
- C. Increase due to larger expenditure on purchase of china and glass for the Valletta and S. Antonio Palaces.
- D. Increase due principally to the holding of a General Election and to the appointment of two Unofficial Members of the Executive Council.
- E. Decrease chiefly due to abolition of house allowance to the Assistant Secretary for Gozo, suppression of appointment of Deputy Assistant Secretary for Gozo and to reduction of staff by one clerk.
- F. Decrease due mainly to the re-organization of the Department.
- G. Increase due principally to larger expenditure in 1909-10, on oil and cotton waste, maintenance of permanent way and rolling stock and training of apprentices in the Technical School; and to special works carried out in Bircircara Station.
- H. Decrease due chiefly to the appointment of a Magistrate having remained vacant during a portion of the year.
- I. Increase due to vacancies in the ranks having been filled by redundant Marine Policemen in receipt of full salary and to larger expenditure incurred, in 1909-10, on transport owing to increased area of Police jurisdiction.
- J. Increase due chiefly to purchase of a disinfecting apparatus and higher expenditure incurred owing to an increase on the number of goats destroyed.
- K. Due principally to higher expenditure on clothing, bedding, rations and other necessaries consequent on an increase in the average daily number of prisoners.
- L. Increase due mainly to periodical increments of salaries, appointments vacant during a portion of 1908-9, new appointments of Teachers in the Training School and of 3rd Class Mistresses, increased expenditure for remuneration to examiners owing to larger number of candidates for matriculation in 1909-10, allowance to Teachers for instruction in gymnastics, and larger expenditure for remuneration to Teachers for extra classes in the University and Lyceum.
- M. Increase due to installation of electric lighting in the General Post Office; change in the method of calculating transit rates in accordance with the Rome convention; payment in 1909-10 of certain accounts for share of postage on Parcel Mails outwards which remained unpaid in 1908-9; and to the fact that no postage stamps were purchased in 1908-9.
- N. Due to increase in the total amount refunded to the Imperial Government as drawback, and in the amount of duty refunded on manufactured wheat exported; purchase of a Revenue vessel for the Customs Department; payment of fees to the experts who reported on the drainage flushing scheme; and increase in the amount expended on the acquisition of land for public purposes.



## COMPARATIVE YEARLY STATEMENT

| Heads of Expenditure                                   |     |     |     | Amount expended<br>1908-9 | Amount expended<br>1909-10 | Increase    | Decrease     |
|--|-----|-----|-----|---------------------------|----------------------------|-------------|--------------|
|  |     |     |     | £ s. d.                   | £ s. d.                    | £ s. d.     | £ s. d.      |
| Brought forward  | ... | ... | ... | 315,375 14 8½             | 333,535 14 5½              | 23,097 11 8 | 4,936 11 10½ |
| HEAD XXIV. Public Works Department                     | ... | ... | O   | 17,039 5 6½               | 17,758 4 2½                | 718 18 8    | — — —        |
| „ XXV. Water Works and Electric Lighting<br>Department | ... | ... | P   | 28,445 4 1                | 26,451 10 7                | — — —       | 1,993 13 6   |
| „ XXVI. Public Works :—                                |     |     |     |                           |                            |             |              |
| Annually Recurrent                                     | ... | ... | Q   | 49,864 11 8½              | 49,650 15 6                | — — —       | 213 16 2½    |
| Special Services                                       | ... | ... | R   | 34,288 18 7½              | 30,615 9 10½               | — — —       | 3,673 8 9    |
| Total  | ... | ... | ... | 445,013 14 7½             | 458,012 14 7½              | 23,816 10 4 | 10,817 10 4  |
| Deduct decrease  | ... | ... | ... | ...                       | ...                        | 10,817 10 4 |              |
| Net increase   | ... | ... | ... | ...                       | ...                        | 12,999 0 0  |              |

## OF THE EXPENDITURE OF 1909-10

Expenditure, General causes of Increase or Decrease, above £ 100

- O. Increase due chiefly to payment of salary of several gardeners formerly defrayed out of Head XXVI. Public Works; appointment of an Assistant Surveyor vacant during a portion of the previous year; payment of salary of four staffmen and seven labourers under the vote for chaining roads and streets, Head XXVI, during a portion of 1908-9; and increased expenditure on the maintenance of the Drainage System.
- P. Due principally to decrease in the number of house services laid and meters provided owing partly to the falling off in the number of new buildings and partly to a decrease in the number of licensed shops furnished with water service in 1909-10.
- Q. Decrease due to less expenditure on maintenance works in 1909-10.
- R. Due to a decrease in the number of new works carried out in 1909-10.